

May 16, 2008

To: Executive Committee

From: Budget Committee

Subject: Budget Adjustments to Toronto Public Health 2008 Approved Operating Budget

**Recommendations:**

**The Budget Committee recommended to the Executive Committee that:**

- 1. City Council approve the following adjustments to Toronto Public Health's 2008 Approved Operating Budget:**
  - a. an increase of \$964.1 thousand gross and \$0.0 net, and an increase of 8.0 temporary positions, to reflect confirmed funding from various Provincial ministries and external sources (Attachment 1, Table 1); and**
  - b. an increase of \$154.2 thousand gross and \$0.0 net to reflect unspent 2007 funds from various Provincial ministries and external sources required in 2008 (Attachment 1, Table 2).**

**Background:**

The Budget Committee on May 16, 2008, considered a report (April 21, 2008) from the Board of Health regarding adjustments to Toronto Public Health 2008 Approved Operating Budget.

for City Clerk