

**2007 Consulting Expenses - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract# PO#/DPO #	Consultant's Name	Description of Work	Recoveries by Source	Contract PO Balance Dec-31/07 (Note 1)	2007 Expenditure	2006 Expenditure
<b>TECHNICAL</b>										
	<b>Citizen Centred Services "A"</b>									
	Economic Development Culture & Tourism	Culture	Jul 13/07	6022833	Du Toit Ailsopp Hillier	Analysed site context of Heritage Conservation District (HCD) and recommended guidelines to regulate development in and around Fort York; produced Fort York Heritage Conservation District Plan in Dec 2007. Completed.		0	59,500	
			Jun 19/07	6022638	Lord Culture Resources	Analysed existing and proposed uses of Fort York National Historic Site; recommended size, location, and character of facilities required. Produced Visitor Centre Needs Assessment in Dec 2007. Completed.		0	100,748	
			Apr 04/07	AH394765	Historic Horizon Inc.	Conducted a Stage 1 Archaeological Assessment and made recommendations for future archaeological work in the context of future development on site. Produced Archaeological Assessment Stage 1 in Jul 2007.		0	2,999	
			Jan 26/07	AH394760	Heather & Little Ltd.	Completed condition assessment and made recommendation of Cedar Roof. Produced letter report in Apr 2007.		0	580	
								0	163,827	2,000
	Parks, Forestry & Recreation							0	0	46,450
	Shelter, Support & Housing Administration		Jan 07/08	3357890	Toronto Hydro Energy Services Inc.	Strategies to lower environmental footprint at 129 Peter Street, Toronto. Completed.	90% Federal	0	5,600	
								0	5,600	0

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<b>Total</b>	<b>Citizen Centred Services "A"</b>							0	169,427	48,450
	<b>Citizen Centred Services "B"</b>									
	City Planning	Community Planning - North District	May 16/07	6022372	Brook McIlroy Inc.	York University Secondary Plan Review. This study will update the secondary plan recognizing transit initiatives and to guide future development-related land use.		0	140,785	
			Oct 04/06	8230778	Northstar Research	To design fielding and reporting on research study involving 15,000 residents in downtown Toronto.		0	4,042	
			Sep 13/07	6023251	Urban Strategies Inc.	Conduct studies to provide measurable criteria such as performance standards that will form part of the cities development approval regulatory framework.		157,363	30,500	
		Policy & Research	Jul 18/06	6019930	AMEC Earth & Environmental Ltd.	Phase Two of Natural Heritage Study. Review existing documents, prepare summary and identify information gaps.		24,700	76,744	
			Apr 25/06	6019358	Dougan & Associates Ecological Consulting Services	Natural Heritage Inventory Studies. Field investigations, interpretations of data, and verify the boundaries of environmentally significant areas in the former City of Toronto.		2,020	16,727	
			Dec 14/05 Apr 19/07	6018431 3329121	North South Environmental	Natural Heritage Study - Part II; and Evaluation of the natural heritage in relation to the natural heritage policies in the city's official plan.		0	18,615	
			Jul 06/04	6013959	Archeological Services Incorporated	Provide archeological consulting services to complete the City Wide Archeological Master Plan.		31,541	27,748	
		Transportation Planning	Sep 13/06	6020380	IBI Group	Don Mills Environmental Assessment Study for Don Mills Road Higher Order Transit Environmental Assessment.		449,400	12,885	

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			Oct 22/07	6023573	ITRANS Consulting Inc.	Kingston Road Environmental Study to undertake the Kingston Road transit improvements individual project environmental assessment.		359,567	152,408	
		Urban Design	Nov 10/05	6017950	The Planning Partnership	Avenue Study - O'Connor Drive from Sandra Rd to Victoria Park Ave. To address land use policies, community services, facilities, public realm to update policy and applications development.		0	17,840	
			Nov 10/05 Jul 31/06	6017952 6020022	Brock Mellroy Inc.	Avenue Study: St. Clair Ave W from Bathurst Street to Glenholm Av; Avenue Rd from Wilson Ave to Lawrence Ave W.		97	99,317	
			Nov 18/05	6018081	IBI Group	Design for City-wide Beautification Project. To create a range of alternative designs for selected urban design gateway sites for stakeholders.		0	38,114	
			Jul 31/06	6020021	RobbieYoung & Wright Architects	Avenue Studies: Location B: Lawrence Ave from Victoria Park Ave to Birchmount Ave.		12,599	69,101	
		Zoning Bylaw	Nov 21/05	6018106	IBI Group	Services for a parking zoning standards review- phase two, office and retail use component.		27,963	17,258	
			Nov 07/05	6017887	Cansult Ltd.	For the provision of new parking standards for apartment buildings and multi-unit block developments as part of the work to create one City by-law.		0	13,694	
								1,065,250	735,778	1,390,804
	Fire Services		May 01/07	FR436060	Lapp-Hancock Associates Ltd	Voice radio system governance review.		0	25,000	
								0	25,000	0
	Solid Waste Management		Oct 08/03	47008294	Comestoga-Rovers & Associates Limited	Assessment of old municipal landfills in Group B. Phase 2 investigations underway. Final report expected in late 2008 to early 2009. Completion date: Jun 30, 2009.		189,756	68,371	

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		Oct 08/03	47008295	Golder Associates Ltd	Assessment of old municipal landfills in Group C. Phase 2 investigations underway. Final report expected in late 2008 to early 2009. Completion date: Jun 30, 2009.		75,793	26,874	
		Oct 08/03	47008296	SNC Lavalin Engineers Ltd	Assessment of old municipal landfills in Group A. Phase 2 investigations underway. Final report expected in late 2008 to early 2009. Completion date: Jun 30, 2009.		105,301	147,003	
		May 31/07	6022478	Jacques Whitford Ltd	Development of framework for a health impact assessment (HIA). The City's Medical Office of Health (MOH) will oversee the HIA work in association with Solid Waste Management Services and CEAT (Community Environmental Assessment Team). Completed.		0	49,920	
							370,850	292,168	198,986
	Toronto Building						0	0	20,275
	Toronto Water	Jul 02/02	47006557	Aquafor Beech Limited	Study relating to the storm drainage, flooding and road improvements in the York Mills Valley, Hogg's Hollow area - North York District. Completed.		0	411	
		May 23/03	47007789	Deloitte & Touche LLP	Implementation of District Service Improvement (DSI) project. Completed.		565,011	5,400	
		Sep 12/03	6011297	KMK Consultants Inc.	Preparation of a biosolids and residuals master plan. Draft report received. Final to be prepared. Estimated completion date: Dec 2009.		185,784	26,450	
		Jun 14/04	6013810	MMM Group (formerly Marshall Mackith Monaghan Limited)	Earl Bales Park Stormwater Management Plan and Preliminary Design Study. Expected completion date: Dec 31, 2008.		60,644	35,233	
		Dec 19/05	6018490 6018280	CH2M Hill Canada Limited	Ashbridges Bay Treatment Plant P Building study; and Environmental Assessment study related to the Coatsworth Cut stormwater and Combined Sewer Overflows (CSO).		265,370	317,364	

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			Aug 27/05	47010912	Modelling Surface Water Limited	Waterfront Modeling Studies. Evaluation of Wet Weather Flow Management Master Plan (WWFMMF) Implementation Projects. Reports produced. Completion date: Dec 31, 2010.		338,247	20,248	
			Nov 21/05	6018100	Geomorphic Solutions - A Member of the Sernas Group Inc.	Sherwood Cr-Burke Brooke fish Habitat Compensation Structure and Geomorphic Systems Master Concept Plan. Expected completion date: Dec 2011. Various reports to be prepared as work progresses.		8,338	43,981	
			Nov 21/06	6021109	Hydromantis Inc Consulting Engineer	Professional expert services relating to analyzing the suitability of the pumping system for the Western Beaches Tunnel as well as reviewing the applicability of a variable control system on the pump valves.		0	46,687	
			Feb 02/04 Apr 13/07	6012850 6022145	Genivar Ontario Inc (formerly Macviro Consultants Inc)	Study: Transmission Operations Optimizer, Water Distribution - Scarborough District.		178,365	163,392	
			May 09/07	6022329	R. V. Anderson Associates Limited	Conduct a Water Distribution Study in the North District. Expected completion date: Dec 31, 2008.		178,231	118,250	
			Nov 09/06 Feb 02/07	6020943 6021723	Morrison Hershfield Limited	Peer review for the Island Water Treatment Plant temporary dehumidification and permanent retrofit design; Study, assess, and remediate the ventilation system at the Humber Treatment Plant.		55,806	42,696	
			Dec 31/07	3358495	VP2M Inc	Creation of a Security Master Plan.		0	2,950	
								1,835,796	323,062	1,473,356
	Transportation Services		Jul 02/02	47006557	Aquafor Beech Limited	Study relating to the storm drainage, flooding and road improvements in the York Mills Valley, Hogg's Hollow area. Report produced. Completed.		See Toronto Water	411	

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			Apr 07/05	6016250	MMM Group (formerly Marshall Macklin Monaghan Limited)	Traffic impact study of Wynford Drive and Concorde Place (Eglinton Avenue area) to determine the capacity of the existing road network. Completed.		0	4,952	
			May 29/07	6022452	Morrison Hershfield Limited	Analyzing generic bridge and TTC structures subjected to mobile crane loadings.		10,000	97,500	
			Jun 19/07	6022639	James Knight & Associates	Department's Salt Storage Dome Rehabilitation program in 2007.		9,531	40,469	
								19,531	143,352	132,233
<b>Total</b>	<b>Citizen Centred Services "B"</b>							3,291,427	2,019,340	3,215,654
	<b>Internal Services</b>									
	Financial Services	Special Project	Dec 12/07	6024120	Watson & Associates	Preparation of a new development charges by-law.		156,658	102,959	0
								156,658	102,959	0
	Chief Corporate Officer	Facilities & Real Estate	Jun 27/07	6022708	Earth Tech (Canada) Inc.	Professional services to conduct a yard consolidation study - West District Segment.	FCM \$297,000	1,156,444	733,926	
			Jun 01/07	6022500	Deloitte Consulting Inc.	Financial analysis and research on the St. Lawrence Market North Building.		0	45,560	
								1,156,444	779,506	0
<b>Total</b>	<b>Internal Services</b>							1,313,102	882,485	0

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<b>Total</b>	<b>Technical - Divisions</b>							<b>4,604,529</b>	<b>3,071,232</b>	<b>3,264,104</b>
<b>AGENCIES, BOARDS &amp; COMMISSION</b>										
<b>TECHNICAL</b>										
	Exhibition Place	Exhibition Place	Jan 26/07	n/a	Barry Bryan Associates (1991) Ltd.	Building Assessment - General Services Building. To investigate the state-of-good-repair on building.		0	33,477	
			Jan 26/07 Jul 27/07	n/a	Halcrow Yolles	To investigate the state-of-good-repair of Queen Elizabeth building; and Structural engineering review of the status of the Princes' Gate, remove loose concrete, and report safety of the structure.		0	27,920	
			Jan 26/07	n/a	Buchan, Lawton, Parent Ltd.	Building Assessment - Press Building. To investigate the state-of-good-repair on building.		0	5,728	
			Jan 26/07	n/a	Halsall Associates Ltd.	Building Assessment - Horse Palace. To investigate the state-of-good-repair on building.		0	16,300	
			Jan 26/07	n/a	Morrison Hershfield Ltd.	Building Assessment - Food Building. To investigate the state-of-good-repair on building.		0	8,080	
			Aug 31/07	n/a	Energy Profiles Ltd.	Engineering and energy expert to give recommendation re how to be energy self-sufficient by year 2010. Completed.		0	57,345	
			Feb 23/07	n/a	RCM Technologies Inc.	Direct Energy Centre West Loading Dock Exit Stair. Safety engineer and code compliance expert to review the project design to comply with building code inspector.		0	8,460	
			Dec 12/06	n/a	MacViro Consultants (a division of Genivar)	Investigate and recommend solutions to replace the existing steam boilers at the Coliseum Complex. Completed.		0	36,700	
<b>Total</b>	<b>Exhibition Place</b>							<b>0</b>	<b>194,010</b>	<b>127,135</b>

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	Sony Centre for the Performing Arts		Feb 03	PO#13036/129 95	T. Harris Environmental	Advice with respect to the method of asbestos remediation and the measurement of air quality levels posts remediation.		0	20,665	
			May 07	As billed	Altus Helyar	Provide professional construction, life cycle and budgeting consulting services on the new cultural space forming part of CityCentre.		0	12,993	
			Jul 06	As billed	LKM Consulting Engineers	Engineering analysis of how to reposition the theatre's mechanical and electrical systems in order to make the theatre usable during the construction period.		0	9,475	
			Oct 06	As billed	Leber Rubes	Life Safety Code consultations to prescribe the manner in which the theatre must be retrofitted during the construction period in order to stay operational and code compliant.		0	9,265	
			Mar 07	As billed	Yolles Partnership Inc.	Provide professional advice on structural engineering - feasibility study.		0	15,698	
			Apr 07	As billed	Forrec Ltd.	Provide professional advice on site layout and use of space studies for CityCentre.		0	11,906	
			May 07	As billed	H.H. Angus & Associates	Provide professional advice on vertical transportation within CityCentre.		0	15,354	
			Feb 07	As billed	Cini-Little Int'l Inc.	Provide professional advice on restaurant and banquet site layout and design.		0	8,668	
			Aug 07	Contract	Geoff Wilson & Associates	Provide advice and opinion on RFP for foodservice operator.		5,978	12,022	
<b>Total</b>	<b>Sony Centre for the Performing Arts</b>							<b>5,978</b>	<b>116,946</b>	<b>138,103</b>
	St. Lawrence Centre for the Arts	Renovation to Public Spaces & Theatre	Jan 24/06	13203	Paul Syme Architect	To provide advice, recommendations and supervisory services relating to the overall renovation, including Phases 1 & 2. Completed.		0	158,760	



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<b>Total</b>	<b>St. Lawrence Centre for the Arts</b>							0	168,760	10,413
	Toronto Police Services (TPS)	Other Projects	May 07/07	6022307	Sun, Thomas	14 Division rendering to Heydon Park Community.		0	4,475	
			2006-2007	Various	Terraprobe Ltd.	Geotechnical testing, technical review for soils bearing capacity, and design of the underground gas venting system at the new college, 70 Birmingham Street.		0	5,470	
			Aug 31/07	6023156	Shaheen & Peaker Limited	Assessment of landscape requirements in relation to Risk Management Plan for new training facility.		0	7,290	
			Feb 14/06	6018885	Golder Associates Ltd.	Geotechnical testing for Ground Source Heat Pump.		0	48,793	
			Nov 15/04	6015175	Jacques Whitford Ltd.	Engineering proposal for concrete slab assessment at 70 Birmingham.		0	3,250	
<b>Total</b>	<b>Toronto Police Services</b>							0	69,278	1,740,031
	Toronto Public Library		2007	Various	Pinchin Environmental	Testing, research and report recommending methods for the safe removal of asbestos at the SW Stewart, Bloor/Gladstone, and Jane/Dundas Libraries. Expected to be completed in early 2009.		0	4,477	
			Oct 26/07	8001	J.T. Donald Consultants	Testing, research and report recommending methods for the safe removal of asbestos at the Jane/Sheppard Library. Expected to be completed in Fall/Winter 2008.		0	3,600	
			May 03/07	7110	ABA Tech	Testing, research and report recommending methods for the safe removal of asbestos at the Duffin/St. Clair Library. Expected to be completed in summer 2008.		0	2,090	

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<b>Total</b>	<b>Toronto Public Library</b>							0	10,167	43,143
	Toronto Transit Commission	CGM Office	Jul 26/06	C39PC06816	Parsons Overseas Company of Canada Ltd.	Research for Business Case Development for TTC Smartcard Project. Funding under the Canada Strategic Infrastructure Fund (CSIF).	Partially funded by CSIF	301	122,176	
		Signals Electrical Communications Engineering	Jul 25/07	C31PV07780	Booz Allen Hamilton	Signalling Principles Testing.		122,305	77,695	
			Oct 01/07	C31PV06860	Parsons Overseas	Engineering Review of Automatic Train Control system specifications.		408,020	657,459	
			Jun 07/07 Oct 07/07	C31PC07825 C31PV07795	Macro Corporation	Assessment of Claim; Transit Backup Control Centre.		22	43,595	
		Rail Cars & Shops	May 14/07	POAA C32PY 07731-3	Booz Allen Hamilton Inc.	Low Floor Light Rail Vehicle (LF LRV) technical spec and development of a LF LRV request for proposal.		51,023	187,003	
			Jul 04/07	P31PC07802	Aeroustics Engineering Ltd.	Noise and vibration study.		3,641	20,150	
			Nov 16/07	C32PW07908	Interfleet Technology Inc.	Engineering Services-Review battery qualification test procedures for the purchase of 39 six-car subway trains.		346	9,148	
		Service Planning	Sep 07/05	6362-5201	LEA Consulting Ltd.	Environmental Assessments for the Construction of Bus Rapid Transit and Light Rail Transit (BRT/LRT) Lines on the Avenues. First project is the Bremner Blvd/Fort York Blvd location between Strachan Ave & Union Station. Status: 23.5% completed. Expected to be completed in Sept 2008.		210,309	154,691	
			Jul 18/05	6287-5050	Richard M. Soberman	Strategic Plan for the Future of the Scarborough Rapid Transit (RT). Status: Completed Sep 2007. Commission approved.		0	5,250	
		Engineering & Construction	Apr 01/07	G85-211 C11PC05883	DHU	Advice re: Design/Build Bus Rapid Transit (BRT) Spadina.; and Scarborough RT Conversion.		31,237	8,707	

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			Oct 04/02 Nov 20/03	C11PW02891 C11PW03874	K.Y. Lo Inc.	Peer Review of Tunnel Liner, Investigation of Use of Thin Spray on Liners.		25,000	94,000	
			Oct 04/02	C11PW02889	Dr. Eisenstein	Peer Review - Tunnel Liners / Sheppard.		17,000	2,000	
			Feb 06/04	C11PW03887	Leber Rubes	Peer Review of K. Lo Spray on Liner.		3,616	480	
		Track & Structure	Jan 26/05	P31PC05703	Marshall Macklin Monaghan	St.Clair Engineering & Urban Design.		129,929	223,479	
			Apr 07/05	G85-198/ C11P05765	McComick Rankin Corporation	Specialized Detailed Design re: St. Clair West Station.		0	38,164	
<b>Total</b>	<b>Toronto Transit Commission</b>							<b>1,002,749</b>	<b>1,623,997</b>	<b>693,156</b>
	Toronto Zoo		Apr 21/05	PO 38606	CLR Design Inc	Services include the overall design for the North Zoo Site Redevelopment, review of tenders received in bid process, analyzing and providing recommendations on the optimal exhibit solution. Anticipated completion in 2009.		1,556,086	33,112	
			Dec 31/05	Various	Balind Architect Inc.	Architectural consulting services for Australasia exhibits refurbishment project Specifications and drawings were delivered in 2006. Expected to be completed in 2008.		153,434	63,223	
			Apr 30/07	PO0007295	isothermic Engineering Ltd.	Engineering and consulting services re heater in the Australasia Pavilion, Hot Water in IndoMalaya and Guar House. Design and inspection of the heating and hot water systems. Completed.		0	11,825	
			Nov 27/07	PO0011314	Occupational Hygien & Environmental	Air quality consulting to assess air quality concerns due to the roofing project in the Australasia Pavilion. Assessment carried out in Dec 2007.		0	800	
<b>Total</b>	<b>Toronto Zoo</b>							<b>1,709,520</b>	<b>108,960</b>	<b>751,560</b>

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<b>Total Technical - ABCs</b>								2,718,247	2,281,218	3,483,534
<b>Total Technical Divisions &amp; ABCs</b>								7,322,776	5,352,450	6,747,638

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<b>INFORMATION TECHNOLOGY</b>	<b>Citizen Centred Services "A"</b>									
	Emergency Medical Services							0	0	15,380
	Project 3-1-1 Project Office							0	0	50,000
<b>Total</b>	<b>Citizen Centred Services "A"</b>							0	0	65,380
<b>Internal Services</b>										
	Financial Planning		Jan 19/06	47011333	Chartwell	Provide facilitation services for Program mapping workshops - Operating Budget Completed.		0	10,710	
			Jan 30/06	47011359	Dalmy Consulting	Project Management Services for the new Financial Planning System Project.		0	176,310	
			Aug 15/06 Aug 24/06	47011852 47011873	CSI Consulting	SAP Strategic Business Planning & Enterprise Management consulting services for the new Financial Planning System Project. Completed.		0	266,904	
			Dec 20/07	6024197	Droichead Atha Inc.	For services of a SAP analytics integration manager to create designs for a new financial planning analysis & reporting system. To be completed in 2008.		43,600	136,400	
								43,600	590,324	570,688
	Information & Technology		Oct 15/07	47012968	Sungard Availability Services	Technical Architecture Design work for the Disaster Recovery Project.		2,397,181	189,419	0
								2,397,181	189,419	0

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<b>Total Internal Services</b>								2,440,781	779,743	570,688
<b>Total Information Technology - Divisions</b>								2,440,781	779,743	636,068
<b>AGENCIES, BOARDS &amp; COMMISSION</b>										
<b>INFORMATION TECHNOLOGY</b>										
	Toronto Police Services (TPS)	Other Projects	Jan 05/07	6021548	Interactive Computer Software	To provide development services for rewriting Canadian Police Information Center (CPIC) Gateway Application.		0	191,500	
			Aug 10/07	6023003	MSS International Limited	Professional services re migration of the Computer Assisted Scheduling of Courts system (CASC) from the mainframe to a service oriented architecture. Ongoing.		325,000	325,000	
			Sep 12/06	6020353	DJINN Software Inc.	Direction in the deployment and change management activities for the Digital Video Asset Management (DVAM II) project. Ongoing.		78,750	253,050	
			Nov 14/06	6020994	Allstream Inc.	Assist in technical documentation and knowledge transfer for the Digital Video Asset Management (DVAM II) project. Ongoing.		55,315	188,370	
			Sep 11/07	6023220	Trantech Inc.	Program management for the design, installation, system integration, deployment and documentation of Digital Video Asset Management (DVAMS).		834,125	361,644	
			Apr 05/06 Oct 19/07	6019286 6023569	Katalogic Inc.	Project management, functional and technical support services for the installation and upgrade of the Human Resource Management System to PeopleSoft version V8.9, and the Time Resource Management System. Ongoing.		206,348	506,522	
			Nov 14/07	6023861	Oracle Corporation Canada Inc.	Assessed the application and implementation of the PeopleSoft and Human Resource Management System upgrade by performing a certification test to ensure proper installation and functionality. Completed.		0	3,400	

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			Nov 14/06	6021009	Infor Global Solutions (Canada)	Provide gap analysis, review existing Time Resource Management System (TRMS) functionalities and assess current issues identified during the functional discovery.		0	358,664	
<b>Total</b>	<b>Toronto Police Services</b>							<b>1,499,538</b>	<b>2,136,160</b>	<b>429,088</b>
	Toronto Transit Commission	IT Services	Oct 16/06	C25PV06772	Lapp Hancock Associates	Radio System Improvement Study.		92,675	102,804	
			Aug 17/06	C25PV06783	UMA Engineering	Geospatial Technology Review.		77,529	68,503	
		Service Planning	May 22/07	C02PC07801	EHL Harrison Consulting	Public consultation including development of an interactive website, the preparation of mail-back brochures, open houses and reporting.		32,928	156,062	
<b>Total</b>	<b>Toronto Transit Commission</b>							<b>203,132</b>	<b>327,369</b>	<b>223,922</b>
<b>Total</b>	<b>Toronto Zoo</b>							<b>0</b>	<b>0</b>	<b>162,449</b>
<b>Total</b>	<b>Information Technology - ABCs</b>							<b>1,702,670</b>	<b>2,515,519</b>	<b>755,459</b>
<b>Total</b>	<b>Information Technology - Divisions &amp; ABCs</b>							<b>4,143,451</b>	<b>3,295,262</b>	<b>1,391,527</b>

**2007 Consulting Expenses - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract# PO #/ DPO #	Consultant's Name	Description of Work	Recoveries by Source	Contract/ PO Balance Dec 31/07 (Note 1) \$	2007 Expenditure \$	2006 Expenditure \$
<b>MANAGEMENT/RESEARCH &amp; DEVELOPMENT</b>										
<b>Citizen Centred Services "A"</b>										
	3-1-1 Project Office		Mar 08/07	6021900	ZR Management Systems Inc.	Fairness Monitor for 3-1-1 Technology Solution. Best and Final Offer Results, at Government Management Committee, Sep 18, 07 and on to Council. Completed.		2,903	14,377	
			May 01/06	6019427	Knowles	Fairness Monitor for 3-1-1 Technology for proposal. Updated at General Government Committee, Feb 01, 2007. Completed.		17,148	1,839	
<b>Total</b>	<b>Citizen Centred Services "A"</b>							<b>20,051</b>	<b>16,216</b>	<b>48,839</b>
<b>Citizen Centred Services "B"</b>										
	City Planning	Heritage Preservation	Jul 05/07	6022780	North South Environmental	Evaluation of the natural heritage on the subject property in relation to the natural heritage policies in the official plan, an evaluation of the appellant's position and application, and preparation and attendance at an OMB hearing.		15,136	6,654	
	Policy, Planning, Finance & Administration		Aug 11/06	6020123	Franz Environmental Inc	Environmental Risk Evaluation and Risk Management Services. Reports are expected to be produced by Jul 2008.		103,699	46,136	
<b>Total</b>	<b>Citizen Centred Services "B"</b>							<b>118,835</b>	<b>52,790</b>	<b>19,349</b>



**2007 Consulting Expenses - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

Expense Category	Division/Board	Contract Date mm-yy	Contract# PO # DPO #	Consultant's Name	Description of Work	Recoveries by Source	Contract PO Balance Dec 31/07 (Note 1) \$	2007 Expenditure \$	2006 Expenditure \$
<b>Internal Services</b>									
	Chief Corporate Officer						0	0	326,388
	Special Project	Oct 26/06	6021253	GHK International Canada Ltd.	Study the potential for new development and tax increment financing within the project area re Spadina Subway Extension.		0	117,926	
<b>Total Internal Services</b>							0	117,926	21,650
<b>Total Management/Research &amp; Development Divisions</b>							138,886	186,932	416,226
<b>AGENCIES, BOARDS &amp; COMMISSION</b>									
<b>MANAGEMENT/RESEARCH &amp; DEVELOPMENT</b>									
<b>Total Exhibition Place</b>							0	0	46,800
	Sony Centre for the Performing Arts	Sep 07	Contract	Dover Hospitality Consulting	Provide professional advice on liquor license application for expanded facilities in CityCentre.		0	5,200	
		May 05	As billed	Edward Nixon Consulting	Assistance for the theatre in reaching out to the stakeholders in the area for the purpose of meaningful consultations regarding the redevelopment.		0	16,000	

**2007 Consulting Expenses - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract# PO #/ DPO #	Consultant's Name	Description of Work	Recoveries by Source	Contract/ PO Balance Dec-31/07 (Note 1)	2007 Expenditure	2006 Expenditure
			Jan 05	Contract	Strategy Corp	Government relations advice regarding the provincial and federal governments in connection with receiving the necessary grants to help fund the redevelopment.		0	110,868	
<b>Total</b>	<b>Sony Centre for the Performing Arts</b>							0	132,058	194,931
	Toronto Police Services (TPS)	Other Projects	Mar 22/07	6021998	IGC Logistics Group Inc.	Needs assessment and feasibility study of the Property and Evidence Management Unit.		0	250,000	
<b>Total</b>	<b>Toronto Police Services</b>							0	250,000	0
	Toronto Transit Commission	Revenue Operation	Apr 06/07	C27PV06924	Booz Allen Hamilton	Processing Line Assessment		0	27,567	0
<b>Total</b>	<b>Toronto Transit Commission</b>							0	27,567	184,340
<b>Total</b>	<b>Management/Research &amp; Development - ABCs</b>							0	409,635	426,671
<b>Total</b>	<b>Management/Research &amp; Development - Divisions &amp; ABCs</b>							138,886	596,567	842,897

**2007 Consulting Expenses - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract# PO #/ DPO #	Consultant's Name	Description of Work	Recoveries by Source	Contract PO Balance Dec 31/07 (Note 1) \$	2007 Expenditure \$	2006 Expenditure \$
<b>EXTERNAL LAWYERS &amp; PLANNERS</b>										
<b>Citizen Centred Services "B"</b>										
	City Planning	Community Planning - West District	Nov 21/07	6023915	Brook Mellroy Inc.	Review and Update of the City of Toronto's Urban Design Guidelines for the Humber Bay Shores (former Etobicoke "Motel Strip").		0	42,410	
			May 04/07	3331361	Cumming & Company	Community consultation facilitator to conduct a one day community workshop, including pre-workshop preparation and post workshop reporting.		0	6,593	
								0	49,003	0
								0	0	12,406
	Solid Waste Management		Feb 10/04	47008857	Davis & Company	Legal services - litigation between R & G Realty Management Inc. and the City of Toronto. Expected completion date: Dec 31, 2008.		376,676	1,793	
								376,676	1,793	1,885
<b>Total</b>	<b>Citizen Centred Services "B"</b>							<b>376,676</b>	<b>50,796</b>	<b>14,291</b>
<b>Internal Services</b>										
	Special Projects		Mar 12/07	3323971	Borden Ladner Gervais	Opinion relating to the legal powers of a municipality to borrow money on a long-term basis re Spadina Subway.		0	7,236	

**2007 Consulting Expenses - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

Expense Category	Division/Board	Program	Contract Date mm-dd-yy	Contract# PO #/ DPO #	Consultant's Name	Description of Work	Recoveries by Source	Contract PO Balance Dec 31/07 (Note 1) \$	2007 Expenditure \$	2006 Expenditure \$
			Apr 11/07	3327833	Watson & Associates	Assist City staff in negotiations with the Province re amendments to the Development Charges Act and the accompanying regulations for the Spadina Subway extension Project.		1,275	6,225	
<b>Total</b>	<b>Internal Services</b>							1,275	13,461	0
<b>Total</b>	<b>External Lawyers/Planners - Divisions</b>							377,951	64,257	14,291
<b>AGENCIES, BOARDS &amp; COMMISSION</b>										
<b>EXTERNAL LAWYERS &amp; PLANNERS</b>										
<b>Total</b>	<b>Exhibition Place</b>							0	0	29,471
	Sony Centre for the Performing Arts		Jul 06	As billed	Borden Ladner Gervais	Legal advice - commercial lease agreement.		0	79,398	
			2007	Contract	Stringer, Brisbin, Humphrey	Legal advice-RFP (Request for Proposal).		0	4,511	
<b>Total</b>	<b>Sony Centre for the Performing Arts</b>							0	83,909	250,066
	Toronto Transit Commission	Engineering & Construction	Jan 17/07	PC49413	Stikeman Elliott LLP	Bloor Danforth S/W Extension		0	10,673	
			May 02/06	C32PY06791	Blake Cassels & Graydon	Legal Counsel - Trade Law Issues		0	36,807	
		Rail Cars & Shops	Jun 15/07	C09PD07790-POAA84985	Blake, Cassels & Graydon LLP	Legal Services - Canadian Content Process Investigation & Recommendation Report.		56,604	36,792	
			May 08/07	C11PI07796	Osler Hoskin Harcourt	Scarborough Rapid Transit conversion. Opinion on revised Commission Standard Contract for design/build project delivery model.		38,547	11,453	

**2007 Consulting Expenses - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract/ PO #/ DPO #	Consultant's Name	Description of Work	Recoveries by Source	Contract PO Balance Dec 31/07 (Note 1) \$	2007 Expenditures \$	2006 Expenditure \$
			Jan 16/07	C11P107734	Osler Hoskin Harcourt	Bus Rapid Transit - Spadina. Opinion on revised Commission Standard Contract for design/build project delivery model.		146,078	40,838	
<b>Total</b>	<b>Toronto Transit Commission</b>							241,229	136,563	560,478
<b>Total</b>	<b>External Lawyers/Planners - ABCs</b>							241,229	220,472	850,015
<b>Total</b>	<b>External Lawyers/Planners - Divisions &amp; ABCs</b>							619,180	234,729	864,306

**2007 Consulting Expenses - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract# PO # DPO #	Consultant's Name	Description of Work	Recoveries by Source	Contract PO Balance Dec 31/07 (Note 1)	2007 Expenditure \$	2006 Expenditure \$
<b>CREATIVE COMMUNICATIONS</b>										
	<b>Citizen Centred Services "A"</b>									
	Economic Development Culture & Tourism	Culture	Oct 16/07	AH434262	City Surf	Production of a manual recommending hardware needs & content of tour tapes to be produced for Fort York attractions. Completed 50% in 2007.	50% from Friends of Fort York's donation	3,916	3,500	
<b>Total</b>	<b>Citizen Centred Services "A"</b>							3,916	3,500	0
<b>Total</b>	<b>Creative Communications - Divisions</b>							3,916	3,500	0
<b>AGENCIES, BOARDS &amp; COMMISSION</b>										
<b>CREATIVE COMMUNICATIONS</b>										
<b>Total</b>	<b>Sony Centre for the Performing Arts</b>							0	0	3,601
	Toronto Transit Commission	Rail Cars & Shops	Sep 14/07	C11PW04754 /C858/ POAA84932-Contract Amendment #5	McCormick Rankin Corporation	Access roadway design modification to accommodate oversize vehicles-transport new trains (Toronto Rocket) Contract Amendment #5 includes review of oversized vehicles for Phase 4- General Review during construction for contract C1-20.		0	3,763	
<b>Total</b>	<b>Toronto Transit Commission</b>							0	3,763	0

**2007 Consulting Expenses - Capital  
Divisions and Agencies, Boards & Commission (ABCs)**

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract#/ PO #/ DPO #	Contractant's Name	Description of Work	Recoveries by Sources	Contract PO Balance Dec-31/07 (Note 1)	2007 Expenditure	2006 Expenditure
<b>Total</b>	<b>Creative Communications - ABCs</b>							0	3,763	3,601
<b>Total</b>	<b>Creative Communications Divisions &amp; ABCs</b>							3,916	7,263	3,601
<b>GRAND TOTAL</b>								12,228,209	9,536,271	9,849,969
<b>Note 1:</b>	The contract value reported is the unspent value as at December 31, 2007. It is the amount expected to be spent in future year(s) and is not comparable to the current year expenditure amount.									