



**STAFF REPORT
ACTION REQUIRED**

**Cummer Lodge – Request for Expenditure from
Volunteers Donations Account**

Date:	April 24, 2008
To:	Advisory Committee on Homes for the Aged
From:	General Manager, Homes for the Aged
Wards:	Ward 24
Reference Number:	

SUMMARY

Toronto Homes for the Aged has a variety of donations accounts and an overarching policy that requires any expenditure request from a donations account to have the support and endorsement of both the Home Advisory Committee and the General Manager. Further, expenditure requests over the amount of \$5,000.00 also require the endorsement of the Advisory Committee on Homes for the Aged.

The policy related to designated uses of the donations accounts states that expenditures shall not be made for the ordinary operation and maintenance of the home. The policy further states that the purpose of the donations accounts is to enrich or enhance the quality of life for residents.

The Cummer Lodge Home Advisory Committee has recently reviewed and unanimously endorsed an expenditure request for \$7,300.00 for the purchase of 30 tables for the recreation rooms.

The purchase of new tables came from a suggestion from the recreation staff and volunteer executive committee. Input into the type of tables included that the tables be adjustable to different heights, and an extremely strong table base. The Volunteer President had researched the purchase of these tables. The Volunteers have offered to purchase the tables from the Volunteers Donations account.

The request is referred to the Advisory Committee on Homes for the Aged for the committee’s further consideration.

RECOMMENDATION

The General Manager recommends that the Advisory Committee on Homes for the Aged endorse the requested expenditure totalling \$7,300.00 from the Cummer Lodge Volunteers Donations Account.

Financial Impact

There is no impact on the 2008 operating budget.

COMMENTS

This request is supported by the General Manager and is consistent with the intended usage of the donations accounts.

The current balance in the Cummer Lodge Volunteers Donations account is \$38,959.62.

CONTACT

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SIGNATURE

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