



**STAFF REPORT
ACTION REQUIRED**

Fudger House – Request for Expenditure from Night of Knights Donations Account

Date:	October 8, 2008
To:	Advisory Committee on Long-Term Care Homes and Services
From:	General Manager, Long-Term Care Homes and Services
Wards:	Ward 28
Reference Number:	

SUMMARY

Each home has a variety of donations accounts and Toronto Long-Term Care Homes and Services has an overarching policy that requires any expenditure request from a donations account to have the support and endorsement of both the Home Advisory Committee and the General Manager. Further, expenditure requests over the amount of \$7,500.00 also require the endorsement of the Advisory Committee on Long-Term Care Homes and Services.

The policy related to designated uses of the donations accounts states that expenditures shall not be made for the ordinary operation and maintenance of the home. The policy further states that the purpose of the donations accounts is to enrich or enhance the quality of life for residents.

On October 8, 2008, the Fudger House Home Advisory Committee has reviewed and unanimously endorsed an expenditure request for \$25,111.00 plus GST to purchase a Rhapsody Hydrosound Bathing System for one of the newly renovated tub rooms.

The expenditure request is referred to the Advisory Committee on Long-Term Care Homes and Services for the committee’s further consideration.

RECOMMENDATION

The General Manager, Long-Term Care Homes and Services, recommends that the Advisory Committee on Long-Term Care Homes and Services endorse the requested expenditure for \$25,110.00 plus GST for the purchase of a Rhapsody Hydrosound Bathing System from the Night of Knights Donations Account at Fudger House.

Financial Impact

There are no financial implications to the Long-Term Care Homes and Services operating budget arising out of this report.

ISSUE/ BACKGROUND

Fudger House was officially opened in February 1966. Fudger House became a warm and welcoming home to 250 residents. There were extensive renovations during the period 1987 to 1990. The official re-opening of Fudger House occurred in 1991.

In 2005, plans were underway by the Home to renovate some of the existing tub/shower rooms into new spa-like bathing areas. The Home's community partners were very excited about this spa project and initiated a fundraising event "Night of Knights" in collaboration with the Home, in the fall of 2005. The goal of this fundraiser was to raise additional funds towards the spa project for purchasing modern spa/bath equipment and other enhancements. The money raised was deposited in the designated Night of Knights donations account.

The tub/shower room renovation is currently underway. The Fudger House Home Advisory Committees discussed about the request at its October 8, 2008 meeting and endorsed the expenditure request for \$25,111.00 plus GST to purchase a Rhapsody Hydrosound Bathing System for one of the newly renovated tub rooms.

The requested expenditure will be made in a manner that complies with the purchasing requirements of the City of Toronto.

COMMENTS

The current balances in the donations accounts are as follows:

General Donations	\$152,808.66
Toronto Challenge Donations	\$40,112.23
Night of Knights Donations	\$25,307.68
Spiritual and Religious Care Donations	\$ 1,606.25
Volunteers Donation	\$22,472.54

In accordance with the Division's operating policies, expenditures over \$7,500.00 also require the endorsement of the Advisory Committee on Long-Term Care Homes and Services, to ensure that the proposed use of the donations account is consistent with the general purpose of the donations accounts and the proposed item will enhance residents' lives.

CONTACT

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SIGNATURE

Sandra Pitters

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