

**2008 Drug Prevention Community Investment Program
Allocations**

Date:	May 27, 2008
To:	Board of Health
From:	Chair, Drug Prevention Community Investment Review Panel
Wards:	All
Reference Number:	

SUMMARY

This report outlines the review process, funding applications and recommendations of the Board of Health Drug Prevention Community Investment Program Review Panel regarding allocations in 2008.

The 2008 Approved Budget for the Drug Prevention Community Investment Program (DPCIP) includes an allocation of \$811,460. This report recommends the allocation of \$811,460 to 45 projects. Funding is to be used between July 1, 2008 and June 20, 2009.

RECOMMENDATIONS

The 2008 Drug Prevention Community Investment Program Review Panel recommends that:

1. the Board of Health request that City Council approve the allocation of \$811,460 to 45 projects as recommended by the 2008 DPCIP Review Panel in Appendix B and Appendix C of this report;
2. the Board of Health request that City Council approve the listed applicants for multi-year assessment in Appendix D and E of this report; and
3. authority be granted to the Medical Officer of Health to execute Letters of Understanding on behalf of the City.

Financial Impact

There is no financial impact beyond what has been approved in the 2008 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and concurs with the financial impact statement.

DECISION HISTORY

At its meeting of January 21, 2008 the Board of Health appointed twelve members to serve on the 2008 Drug Prevention Community Investment Program Community Review Panel (Appendix A). As in previous years, the Review Panel assesses funding applications in relation to program objectives and priorities, and recommends final allocations through the Board of Health to City Council. All Review Panel Members are asked to declare any conflict of interest prior to each review session and are not present during the review of the applications when there is a conflict.

The Review Panel met on April 15, 2008 to make preliminary recommendations for funding 43 project applications. The recommendations were then forwarded to applicants with information on how to appeal the proposed services and allocation. A total of \$52,406 was reserved for the appeal process.

Deputations pertaining to ten of the applications were heard on May 07, 2008, at the DPCIP Appeals hearing. Following the appeal process, the Review Panel made its final service and allocation recommendations and recommended 2 agencies for funding increases and 2 more agencies for funding for a total of 45 projects.

Appendix B details the required services of projects recommended for funding. Appendix C provides a list of funded applicants, recommendations and allocations.

Appendix D and Appendix E provide a list of multi-year funded applicants, recommendations and allocations.

ISSUE BACKGROUND

The Drug Prevention Community Investment Program was established by the former Toronto City Council in 1990 to build community capacity for local initiatives in drug prevention. The Program is now a policy-supported, integrated component of Public Health's Substance Abuse and Injury Prevention Program.

COMMENTS

Drug Prevention Community Investment Program funding is a key component of Toronto Public Health's comprehensive strategy on Substance Abuse Prevention.

In 2008, the DPCIP received 69 applications: 41 from the South Region, 14 from the North Region, 5 from the East Region and 9 from the West Region. The total requested by all applicants for 2008 was \$1,773,843. The total assessed need for 2008 was \$994,964. The Community Review Panel proposes allocations of 45 projects for a total of \$811,460. Of these, 10 projects are recommended for multi-year assessment, 29 from South Region, 10 from North Region, 2 from East Region and 4 from West Region.

Community Outreach

Potential applicants are made aware of drug prevention funding through publicly promoted information sessions and proposal writing workshops held at locations across the City in Fall 2007. The application is also available on the City of Toronto website.

Annual Review Process

Drug Prevention Community Investment Program staff reviewed applications in relation to established eligibility criteria and funding priorities. All applicants submitted a recent audited financial statements and an overview of the organization. Staff reviewed the financial statement to assess the reasonableness of the unrestricted reserves in accordance with City policies.

Applications are also reviewed to ensure the proposal falls within the priorities of the Drug Prevention Community Investment Program. These priorities include projects that:

- service young people and their families;
- promote healthy positive alternatives;
- demonstrate collaborative partnerships with other agencies; and/or
- reduce drug-related harm to individuals and their communities.

Further consideration was given to projects servicing high-need geographical areas and city-wide initiatives. Emphasis was placed on reducing duplication of services being undertaken by other community agencies and/or Toronto Public Health. Previous project reports and evaluations were taken into consideration when reviewing a new project application from the same organization. Projects were not recommended for funding if the organization did not have reasonable unrestricted reserves or failed to adequately meet the identified priorities.

Recommended funding allocations were based on a number of factors such as project end deliverables, activities based on best practices, short-term goals and impacts and the capacity of the applicant to manage the project. Budget item requests must be consistent with the activities and objectives described in the proposal.

The Review Panel examined proposals, considered staff advice, heard appeals and has made its recommendations to the Board of Health.

Multi-year Assessment

As a result of the City Auditor's recommendation of February 27, 2001 and City Council approved procedures for the Community Partnership and Investment Program, January 2002, the Drug Prevention Community Investment Program implemented a multi-year

assessment strategy in 2003. Multi-year assessment is subject to City Council's annual budget approval for the Drug Prevention Community Investment Program. If selected for multi-year assessment, organizations are given the opportunity to operate their project for two consecutive years, with an abbreviated application process prior to the second year of operation. Drug Prevention Community Investment Program sets aside up to 30% of the annual budget for multi-year assessment, totalling no more than 60% cumulatively of the overall budget at one time.

Organizations who have requested multi-year funding are reviewed for eligibility based on the following criteria: financial accountability, strong administrative practices, effective organizational governance and a history of providing high quality projects.

During the second year, organizations approved for multi-year assessed projects are required to complete an abbreviated application. Organizations are also asked to complete a midterm project report and provide updated information as required.

Each organization approved for multi-year assessment is considered by the review panel. Should the organization not fulfill its agreement with the Drug Prevention Community Investment Program in the first year of multi-year assessment, Toronto Public Health has the option to discontinue funding for the second phase of the project and put back the funding assessed for this group into the one-year assessment process.

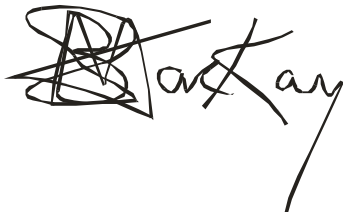
If an organization applying for multi-year assessment does not meet the multi-year criteria, the application is reviewed for one-year funding. For the 2008 funding, 10 projects were recommended for the multi-year assessment stream, for total funding of \$158,653.

CONTACT

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SIGNATURE

A handwritten signature in black ink, appearing to read "Brian MacKay". The signature is stylized with a large, overlapping loop at the beginning and a long, sweeping underline that extends to the right.

Brian MacKay, Chair
Drug Prevention Community Investment Review Panel

Appendix A
Drug Prevention Community Investment Review Panel
Terms of Reference

Purpose:

Toronto Public Health has used Review Panels since 1990 to bring citizen expertise and participation in the allocation of funds for Drug Prevention Community Investment Program (DPCIP). The Review Panel works with staff to review each application and make recommendations to the Board of Health.

The Review Panel includes City Council members, Board of Health members and informed citizens. In addition, the Medical Officer of Health has endeavoured to ensure representation from across the City.

Appointments to the Review Panel is made by the Board of Health following a public call for potential members, consultations with City Councillors and others to ensure representation from equity seeking groups, as well as representation from diverse neighbourhoods across the City. The Medical Officer of Health shall ensure the Drug Prevention Community Investment Review Panel receives the Program Staff Report for information to assist in the review process.

Membership:

- (a) Up to three members of City Council;
- (b) A minimum of one member from the Board of Health;
- (c) A minimum of one expert member in the field drug prevention, drug treatment and/or harm reduction;
- (d) At least two persons who have developed or been part of drug prevention activities, who are residents of the City of Toronto; and
- (e) Up to four persons from diverse ethno-racial communities, who are residents of the City of Toronto.

Membership will be representative of the diverse neighbourhoods from across the City. The Review Panel will elect a chair and vice-chair at its first meeting.

Quorum:

A quorum for decision making will be 50% of the review panel membership.

Role of the Drug Prevention Community Investment Review Panel:

That the role of the DPCIP Review Panel is as follows:

- (a) Review and evaluate project proposal submissions.
- (b) Make allocation recommendations to the Board of Health with the assistance of Public Health staff.
- (c) Submit recommendations for Drug Prevention funding allocations to the BOH, for approval by City Council.
- (d) Attend program training and information session(s).
- (e) Attend all program application review meetings as required.
- (f) Attend all program application appeal hearings as required.
- (g) Declare all potential and real Conflict of Interest, i.e. membership, employment and other affiliations with Drug Prevention Community Investment Program applicants.

Term of Service for Drug Prevention Community Investment Review Panel:

One year

Time commitment for Drug Prevention Community Investment Review Panel:

Minimum of 5 to 7 days per year, including training, review/assessment of applications, hearing of appeals and/or debriefing and community consultation. This includes a minimum of 8 – 10 hours of independent review of applications.

Drug Prevention Community Investment Review Panel Membership for 2008

Councillor Maria Augimeri
Adonis Huggins
Brian MacKay (Chair)
Cathy Kozma (Vice-Chair)
Wangari Muriuki (Board of Health Member)
Shahryar Murshed
Wade Hillier
Kosal Ky
Nick Boyce
Sundeep Kler
Hermia Corbette
Gila Raposo

Appendix B

Recommended Services for Each Project Recommended for Funding

Organization: AIDS COMMITTEE OF TORONTO

Project Title: Gay Men's Harm Reduction, DPCIP08-MY07

Recommended for funding of \$25,200

- To employ a Gay Men's Harm Reduction Coordinator to recruit, train and supervise 12 peer volunteers
- To conduct weekly bathhouse and internet outreach
- To develop Harm Reduction flyers, postcards, safer party kits and condom packs

Organization: ARTS FOR CHILDREN OF TORONTO

Project Title: We're All 'Stars', DPCIP08-35

Recommended for funding of \$21,130 for a project developing youth assets and leadership through ARTS

- To employ a Percussion Instructor for 30 weeks to train 15 youth in a Percussion Orchestra
- To employ a Filmmaking Instructor for 15 weeks to train youth in a film making project
- To employ a Mosaic Artist and Artist Assistant to train 6-8 youth in the creation of a mosaic mural for the Mt Dennis Library and Villa Gaspar
- To develop a marketing and business plan for the Youth Arts Showcase for a concert in May 2009
- To provide honorarium for a Youth Arts Showcase concert promoter/advisor
- To purchase art materials for the mural mosaic and to rent film equipments

Organization: CENTRAL TORONTO COMMUNITY HEALTH CENTRES

Project Title: TRIP! Project, DPCIP08-15

Recommended for funding of \$26,177

- To employ a Project Coordinator for 19 hrs/wk for 52 weeks to recruit 25 volunteers and to provide 2 series of volunteer training for at-risk youth in the dance community
- To employ a Peer Web Developer for 1.5 hrs/wk for 52 weeks
- To provide honoraria for artists/musicians from the dance community to assist with the maintainance of the website
- To support the cost of 5 volunteer skillbuilding workshops

Organization: CENTRE FOR SPANISH-SPEAKING PEOPLES (THE)

Project Title: VIDA! Voices Implementing Drug Awareness, DPCIP08-49

Recommended for funding of \$9,029

- To employ a Project Worker for 21 hrs/wk for 11 weeks to outreach, plan, implement and evaluate the summer project
- To employ a Project Assistant for 7 hrs/wk for 8 weeks to assist the Project Worker

- To provide honoraria to 5 mentors to facilitate workshops and mentor 15 youth
- To provide honorarium for a keynote speaker for the final recognition event
- To support the activities of 3 days/week of summer programming

Organization: CONFLICT MEDIATION SERVICES OF DOWNSVIEW

Project Title: Leading Beyond, DPCIP08-16

Recommended for funding of \$24,672

- To employ a Children and Youth Program Coordinator for 1.75 hrs/wk for 52 weeks to deliver 18 life skills workshops in 2 schools
- To employ a Leading Beyond Part-time Project Coordinator to conduct 22 training workshops for 40 youth
- To employ 2 Summer Peer Drug Educators for 10 hrs/wk for 10 weeks to collaborate, network, organize and conduct theatre based drug prevention workshops
- To provide honorariums for 20 selected Peer Mentors who will mentor their peers and elementary school students from 2 schools

Organization: DAVENPORT-PERTH NEIGHBOURHOOD CENTRE

Project Title: Youth Action Squad, DPCIP08-32

Recommended for funding of \$18,223

- To employ a Project Worker for 14 hrs/wk for 45 weeks to lead project planning, outreach, implementation and evaluation of the project
- To recruit 14 participants for the after school project and to participate in 2 workshop series during Winter and March breaks
- To recruit and provide honoraria for 2 youth leaders
- To offer a 34 week after school project 2 days a week for 4-5 hours per week
- To support the activities of the 34 week after school project

Organization: DIXON HALL

Project Title: Youth Drug Use Prevention Program, DPCIP08-51

Recommended for funding of \$14,494

- To employ and train 8 youth leaders for 4 hrs/wk for 45 weeks to develop and deliver 8 interactive workshops
- To support the costs of materials and resource development for 8 interactive workshops

Organization: DIXON HALL/REGENT PARK FOCUS YOUTH MEDIA ARTS CENTRE

Project Title: Making Media Youth Engagement Project, DPCIP08-45

Recommended for funding of \$32,762

- To employ a Senior Coordinator for 35 hrs/wk from June - August and 10 hrs/wk from September - December to outreach, plan, conduct life skills training and evaluation
- To employ a Junior Coordinator for 35 hrs./wk from June – August and 10 hrs/wk from September – December to provide volunteer support and facilitate workshops

- To employ 2 Youth Workers for 35 hrs/wk from June – August and 10 hrs/wk from September – December to assist in project design, training and general delivery of the program
- To support the costs of 20 hrs/wk of 9 weeks summer programming and 32 hrs/wk of fall programming
- To provide honoraria for instructors to provide 212 hours of specialized music, photography, video and audio workshops

Organization: EAST TORONTO FAMILY COMMUNITY CENTRE (EASTVIEW)

Project Title: We Can Work It Out, DPCIP08-29

Recommended for funding of \$10,583

- To employ a Project Coordinator for 12 hrs/wk for 41 weeks to coordinate drug prevention workshops, organize a Youth Leadership group and a Young Women's group
- To support the costs of weekly Youth Leadership activities for 15 youth
- To support the costs of monthly drug prevention workshops for 20 teens/workshop
- To support the costs of 9 workshop activities for 15 young women from the Young Women's Group

Organization: ELSPETH HEYWORTH CENTRE FOR WOMEN (NORTH YORK)

Project Title: Mothers 2 Daughters - Drug Awareness, DPCIP08-56

Recommended for funding of \$10,945

- To employ a Project Coordinator for 18 hrs./wk for 17 weeks to oversee the planning, implementation and evaluation of the project
- To support the costs of 12 drug prevention workshops
- To translate drug prevention materials into Urdu, Hindi and Punjabi

Organization: FOR YOU TELECARE FAMILY SERVICE INC.

Project Title: E.Y.E.! (Express Yourself & Engage!) Project, DPCIP08-28

Recommended for funding of \$19,200 to increase communication and teamwork through ART

- To employ a Project Coordinator for 20 hrs/wk for 50 weeks to plan, implement, and evaluate the project
- To recruit a Project Facilitator, Audio Technician and Videographer to lead the Street Photography workshop and dance workshops
- To support the costs of photography, dance, and a series of talk workshops for engaging 15-20 youth with their parents

Organization: HARBOURFRONT COMMUNITY CENTRE - CITY OF TORONTO

Project Title: Healthy Choices, DPCIP08-MY01

Recommended for funding of \$20,103

- To employ 4 Children's Leaders for 1.5 hrs/wk for 40 weeks to provide safe and engaging afterschool programming for 35 youth
- To support the costs of after-school workshop activities, parent workshops and special event activities

Organization: HARBOURFRONT COMMUNITY CENTRE - CITY OF TORONTO

Project Title: Wilderness Adventure, DPCIP08-MY02

Recommended for funding of \$5,490

- To provide pre and post camp training sessions for 20 at-risk inner-city youth
- To support the activities for a weeklong wilderness camp for 11 inner-city youth
- To provide honorarium for 1 Peer Youth Leader

Organization: J. D. GRIFFIN ADOLESCENT CENTRE INC.

Project Title: Not Pink, DPCIP08-53

Recommended for funding of \$21,017 to engage LGBT youth to address substance use

- To employ a Project Coordinator for 2 hrs/wk for 50 weeks to recruit, train and support 2 Peer Educators and to oversee the project
- To employ two Peer Educators for 14 hrs/wk for 45 weeks to organize and facilitate the Not Pink weekly drop-in and conduct outreach in the North West quadrant of Toronto
- To support the activities of the weekly drop-in for LGBT youth of color

Organization: J. D. GRIFFIN ADOLESCENT CENTRE INC.

Project Title: Westminister-Branson After School Leadership Program, DPCIP08-61

Recommended for funding of \$14,270

- To employ and train two Youth Training Facilitators for 9 hrs/wk for 45 weeks to organize and coordinate two 12 week leadership workshop series
- To support 15 Youth Leadership Mentors to assist youth leaders in the community development project

Organization: JANE/FINCH COMMUNITY AND FAMILY CENTRE/PROJECT YOU ADVISORY COMMITTEE

Project Title: Project YOU (Youth of Unity), DPCIP08-18

Recommended for funding of \$15,381

- To employ a Project Coordinator for 500 hrs to design and deliver the project, provide drug awareness workshops, outreach to schools, provide supervision for peer mentors and evaluation of the project
- To employ a Peer Worker for 5 hrs/wk for 30 weeks to assist in outreach, workshop facilitation and evaluation
- To provide honoraria to 6 guest speakers
- To support the costs of the 30 week peer mentor training workshops

Organization: LAKESHORE AREA MULTI-SERVICES PROJECT (LAMP) INC.

Project Title: Healthier Options For South Etobicoke Teens (HOST), DPCIP08-MY06

Recommended for funding of \$13,995

- To employ a Street Level Health Promoter for 4.5 hrs/wk for 35 weeks to coordinate the delivery of 15 life skills cooking workshops and 4 leadership training workshops
- To employ support staff to assist with the project for 3 hrs/wk for 30 weeks to assist in the life skills cooking workshops and drop-in sessions

- To employ a Peer Youth Leader for 6 hrs/wk for 38 weeks to assist in the Healthy Living workshops and youth involvement/engagement sessions
- To support 19 South Etobicoke Youth Assistant workshops
- To provide honoraria for 4 Peer Youth Leaders to assist in the implementation of Healthy Living workshops

Organization: MALVERN FAMILY RESOURCE CENTRE

Project Title: Malvern's Youth Against Drugs, DPCIP08-43

Recommended for funding of \$24,110

- To employ Program Facilitator for 25 hrs/wk for 46 weeks to recruit youth, outreach, implementation and to oversee project
- To provide honoraria to 10 youth volunteers to directly assist in project activities
- To support the cost of 10 drama and drug prevention workshops and discussion groups

Organization: MAPLE LEAF THEATRE FOR SOCIAL RESPONSIBILITY

Project Title: Cobblestone Youth Troupe, DPCIP08-MY03

Recommended for funding of \$14,305

- To employ a General Manager for 12.6 hrs/wk for 6 weeks to organize, schedule, promote, and oversee the project
- To employ consultants such as an Artistic Director, Facilitator, Associate Artists, Playwright, Vocal Coach, Designer, Stage Manager, Actors, Project Manager for the theatre project
- To support the recruitment, training, and delivery of 10 performances addressing substance use in various hostels, shelters, schools and community centres

Organization: NATIVE CHILD AND FAMILY SERVICES OF TORONTO

Project Title: Aboriginal Youth Camp, DPCIP08-38

Recommended for funding of \$5,530

- To provide honoraria for 2 Elders for 10 days to support youth participation in Aboriginal culture
- To support the costs of 2 one week residential summer camps for 60 aboriginal youth

Organization: P.A.D. - PARENTS ACTION ON DRUGS

Project Title: Peer Empowerment Project - Connecting to Parents, DPCIP08-MY08

Recommended for funding of \$11,260

- To employ a Project Coordinator for 10hrs/wk for 36 weeks to organize, assist in workshop delivery, networking with communities and developing outreach materials
- To recruit 48 Youth Peer Leaders and 10 Youth Forum Leaders to plan and deliver 5 workshops for six community groups
- To support the costs of 5 drug prevention workshops and 1 forum

Organization: P.A.D. - PARENTS ACTION ON DRUGS

Project Title: Substance Abuse & Sexual Assault: Making the links to Prevention (SASA), DPCIP08-34

Recommended for funding of \$15,105

- To employ a Project Coordinator for 11 hrs/wk for 40 weeks to plan, outreach and coordinate project activities and to provide leadership and support to peer mentors
- To recruit 16 Peer Mentor Leaders from 4 communities to participate in training workshops and to lead a minimum of 2 discussion groups in each community
- To support the activities of a series of 2 skill building workshops in each community

Organization: PARKDALE COMMUNITY HEALTH CENTRE

Project Title: My Parkdale youth book project, DPCIP08-58

Recommended for funding of \$31,553

- To employ two artist coordinators for 10 hrs/wk for 41 weeks to coordinate the My Parkdale youth book project for local at-risk youth
- To employ 4 peer youth artists for 149 hrs to assist in the development of the curriculum
- To provide honoraria for 6 guest artist to support workshop training
- To support the costs of the series of creative writing and visual arts project activities
- To support a book-launch and gallery exhibition

Organization: PARKDALE COMMUNITY INFORMATION CENTRE TORONTO INC

Project Title: Parkdale Youth Community Engagement, DPCIP08-47

Recommended for funding of \$14,572

- To employ a Youth Community Engagement Coordinator for 14 hrs/wk for 52 weeks to outreach, recruit, plan and design training activities for a weekly drop-in program
- To recruit a Youth Support Worker for 10 hrs/wk for 52 weeks to assist in the planning, designing and delivery of 7 workshop activities
- To recruit 10 youth volunteers to organize a Drug Prevention Community Fair
- To recruit 5 youth to establish a network of youth leaders/mentors to address youth concerns in the drop-in

Organization: PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK

Project Title: PASAN'S Drop-in, DPCIP08-08

Recommended for funding of \$25,866

- To employ an outreach/support worker for 16 hrs/k for 50 weeks to recruit, organize and co facilitate a weekly drop-in for previously incarcerated drug users/those at risk of using
- To provide honoraria for facilitators and instructors for the 50 week drop-in
- To support the costs for drop-in activities

Organization: RALPH THORNTON CENTRE

Project Title: Community Strokes For Change: A Mural Project For Youth, DPCIP08-42

Recommended for funding of \$17,500

- To employ a Project Coordinator for 21 hrs/wk for 30 weeks to oversee the creation of the mural project and to provide a series of 12 workshops on drug prevention, leadership skills, and community mural art
- To support the cost for workshop materials of the five murals and the final graduation event

Organization: REGENT PARK COMMUNITY HEALTH CENTRE

Project Title: Crack Users Project (CUP), DPCIP08-MY04

Recommended for funding of \$9,000

- To provide honoraria for 10 peers to complete a 10 week half day inhouse training on low threshold leadership and project planning sessions and to conduct 4 hrs/week of community outreach for 42 weeks

Organization: REXDALE COMMUNITY HEALTH CENTRE/KIPLING
COMMUNITY COUNCIL

Project Title: KCC Bounce, DPCIP08-03

Recommended for funding of \$18,525 for a youth-led summer basketball camp

- To employ a Project Coordinator for 35 hrs/wk for 10 weeks to help plan the project, oversee the youth leaders, evaluate the project, and follow up on community contributions
- To employ two Youth Leaders for 35 hrs/wk for 10 weeks to help implement the summer project, supervise youth participants and develop positive relationships with youth participants
- To provide honoraria for 6 youth volunteers to assist in project implementation
- To support the cost of 10 workshop activities and 1 celebration event

Organization: S.E.A.S. CENTRE (SUPPORT ENHANCE ACCESS SERVICE
CENTRE)

Project Title: Peer-2-Peer Newcomer Arts Project, DPCIP08-40

Recommended for funding of \$34,947 to increase resiliency for newcomer Chinese youth

- To employ a Youth Coordinator for 21 hrs/wk for 48 weeks to coordinate a weekly drop-in, 3 day leadership camp, 4 six weeks arts based series and 2 sixteen week music production workshop series
- To recruit 3 peer workers for 4 hrs/wk for 52 weeks to assist with developing and evaluating the peer led aspects of the project
- To employ honoraria for community artists, speakers and Regent Park Focus Music Production
- To support the costs of the weekly art drop-in, 34 workshops, 1 forum and a 3 day leadership camp

Organization: SCADDING COURT COMMUNITY CENTRE INCORPORATED

Project Title: Young Women's Drug Alert Program (DAP), DPCIP08-48

Recommended for funding of \$10,931

- To employ a Youth Engagement Worker for 15 hrs/wk for 48 weeks to coordinate project activities
- To provide honoraria to 5 workshop instructors
- To support the activities of weekly semi-structured skill building workshops for 15 girls

Organization: SHADOWLAND THEATRE INC.

Project Title: Stories Of Our Island, DPCIP08-22

Recommended for funding of \$9,880 to use theatre and performance art to engage youth and adults in addressing drug issues

- To employ a Project Director to oversee the project
- To employ theatre staff such as an Assistant Director to manage the Mummies Play, Youth Supervisor for the summer performance, Designer for the Mummies Play, Stilt Builder and a Costume Assistant
- To support the activities of weekly training theatre sessions, summer stilt training, mummies play, graffiti transformation project and a community forum

Organization: SKETCH WORKING ARTS FOR STREET INVOLVED & HOMELESS YOUTH

Project Title: The Garden To Kitchen Project, DPCIP08-24

Recommended for funding of \$23,782

- To employ a Project Facilitator for 28 hrs/wk for 26 weeks to plan, implement and evaluate the project
- To employ 2 Youth Peer Leaders for 12 hrs/wk for 26 weeks to develop leadership and facilitation skills, offer workshops, build gardening skills, and support workshops and offsite activities
- To support the costs of 26 week workshop activities

Organization: SKETCH WORKING ARTS FOR STREET INVOLVED & HOMELESS YOUTH

Project Title: The Art Freeschools, DPCIP08-MY05

Recommended for funding of \$14,304

- To employ a Project Facilitator and Project Coordinator for 12 hrs/wk for 15 weeks to train street-involved youth in developing life skills, job skills, and art skills
- To employ a Project Supervisor for 12 hrs/wk for 15 weeks to recruit 8-10 peers and implement the 12 week woodshop and visual arts studio workshops
- To employ a Youth Peer Leader for 12 hrs/wk for 15 weeks to help recruit guest artists, assess needs, promote and assist with public showings

Organization: SOUTH RIVERDALE COMMUNITY HEALTH CENTRE (SRCHC)

Project Title: Women's Harm Reduction Pilot Project, DPCIP08-01

Recommended for funding of \$23,692

- To employ 2 Peer Workers for 15 hrs/wk for 52 weeks to conduct community outreach, act as peers in the drop and participate in project implementation and evaluation
- To support the cost of materials for the weekly 4 hr drop-in

Organization: ST. ALBAN'S BOYS' AND GIRLS' CLUB

Project Title: Vibrant Voices, DPCIP08-05

Recommended for funding of \$21,214

- To employ a Project Coordinator for 15 hrs/wk for 40 weeks to outreach, recruit, train, support, and evaluate a weekly radio show for 50-60 at-risk youth living in community housing in the downtown area
- To recruit and train 3 Peer Educators for 5 hrs/wk for 30 weeks to assist in the recruitment, researching of workshop topics and assisting in project administration
- To recruit a Sound Studio Engineer for 8 hrs/wk for 30 weeks to assist with training and education of youth on how to facilitate a radio talk show
- To support the costs of the weekly workshops

Organization: ST. ALBAN'S BOYS' AND GIRLS' CLUB JANE/FINCH BOYS & GIRLS CLUB

Project Title: T.A.G.- Together As Friends, DPCIP08-06

Recommended for funding of \$20,487

- To employ a Project Coordinator for 12 hrs/wk for 40 wks to conduct outreach, hire and train staff, plan, implement and facilitate workshops for 40 at risk-youth living in the Jane and Finch neighbourhood
- To employ a Web-Video Coordinator for 10 hrs/wk for 35 weeks to plan, implement and co-facilitate weekly workshops on how to assemble a web-video magazine that focuses on drug and substance use in their community
- To recruit and train three Peer Educators for 5 hrs/wk for 30 wks to recruit 40 youth, mentor participants, assist with the research of topics and weekly workshops

Organization: ST. ALBAN'S BOYS' AND GIRLS' CLUB-WESTON MT. DENIS

Project Title: Drugs Is My Witness, DPCIP08-04

Recommended for funding of \$19,663

- To employ a Project Coordinator for 15 hrs/wk for 40 weeks to coordinate a theatre based project that will encompass weekly workshops on drug and substance abuse prevention and healthy lifestyle choices for at-risk youth in Weston Mt-Denis community
- To employ a Director for 8 hrs/wk for 30 weeks to assist in theatre production
- To recruit and train 3 Peer Educators for 5 hrs/wk for 30 weeks to create, write, direct, and perform a theatre production on drug and substance abuse

- To provide honoraria for 2 youths to assist in coordinating peer led activities, facilitating workshops and performances, and evaluating the project
- To provide weekly workshops to support and develop the production to deliver four theatre performances at local high schools and one at a community site

Organization: ST. CHRISTOPHER HOUSE (THE)

Project Title: Youth Zone, DPCIP08-13

Recommended for funding of \$17,930

- To employ a Youth Worker for 15 hrs/wk for 43 weeks to coordinate leadership development activities and implement a Youth Drop-in Program 3 days/wk for at-risk 13-16 year old youth
- To employ a Winter Leadership Worker for 13 hrs/wk for 12 weeks to recruit 15 youth for a 12 week leadership program to be run after school 3 days/wk
- To provide for the cost of workshop activities

Organization: STREET HEALTH COMMUNITY NURSING FOUNDATION

Project Title: Building Relationships, Creating Community:Reducing Harm In The Dundas/Sherbourne Area, DPCIP08-10

Recommended for funding of \$29,068

- To employ an Outreach Worker for 26 hrs/wk for 49 weeks to conduct 6 times per week of street outreach in order to provide support and referral for street involved drug users in the Dundas and Sherbourne area
- To recruit and train peer speakers who will conduct educational support for Street Health and various other agencies
- To support a weekly on-site drop-in for 2 hour a day
- To conduct 8 harm reduction workshops for new staff, service providers, volunteers and students
- To assist individuals to appointments such as detox, medical or other social services
- To attend meetings of the Safer Crack Use Coalition, Report on Drug Use Group, Toronto Drug Strategy, Toronto Harm Reduction Task Force and The Women's Harm Reduction and Community Safety Working Group
- To coordinate and facilitate meetings with the Bad Date Book Coalition

Organization: THORNCLIFFE NEIGHBOURHOOD OFFICE OF TORONTO FOR SOCIAL & MULTICULTURAL DEVELOPMENT

Project Title: Express Yourself!, DPCIP08-39

Recommended for funding of \$14,257

- To employ a Project Coordinator for 14 hrs/wk for 35 weeks to coordinate weekly educational arts-based workshops on drug awareness, drug prevention and substance abuse for newcomer immigrant youth
- To provide for the costs of weekly workshop activities

Organization: TORONTO HARM REDUCTION TASK FORCE

Project Title: Harm Reduction-Housing Resources (HRHR), DPCIP08-31

Recommended for funding of \$16,143

- To employ a part time Harm Reduction - Housing Resources Coordinator for a total of 521 hours to plan and carry out research on the efficacy of approaches to housing support for users/ex-users in order to produce a resource manual/DVD; recruit 4 peer research consultants; recruit 10 user/ex-users; and plan and implement a public launch of the resource and evaluation process
- To employ a Research Consultant and a Video Consultant to assist the HRHR coordinator
- Provide honoraria for 4 peer participant consultants to write, edit, produce, and distribute a manual and DVD on housing resources
- To support the costs of 2 focus groups and 25 interview meetings
- To support the cost of producing 750 copies of housing resource manual and 250 copies of DVD
- To support the cost of equipment and editing studio rental for the DVD production

Organization: TORONTO KIWANIS BOYS AND GIRLS CLUBS

Project Title: Drug Prevention Through The Arts, DPCIP08-26

Recommended for funding of \$23,164

- To employ a Program Coordinator for 6 hrs/wk for 50 weeks to initiate outreach, recruit 40 participants, develop and organize the arts-focused project which consists of six 6-8 week arts-based modules
- To employ a Youth Supervisor for 6 hrs/wk for 38 wks to act as a mentor to the participants and support their skill development
- To employ art instructors to facilitate and implement six 6-8 week arts-based modules
- To provide for the costs of the materials used for the art-based workshops

Organization: VOICES OF POSITIVE WOMEN SUPPORT SERVICES (ONTARIO)

Project Title: Harm Reduction Theatre Troupe Project, DPCIP08-09

Recommended for funding of \$16,840

- To employ a Project Coordinator for 10 hrs/wk for 52 weeks to recruit participants for a Theatre Troupe, organize 6 theatre performances for various agencies, and provide monthly harm reduction workshops for 20 HIV positive and substance using women,
- To provide honoraria to 5 Theatre Troupe Peers to recruit 10 theatre troupe participants, plan a play and perform 6 performances
- To provide for the costs of theatre workshops and 11 educational workshop activities

Organization: YOUTH ASSISTING YOUTH

Project Title: Malvern Group Mentoring Project, DPCIP08-57

Recommended for funding of \$10,871

- To employ a Project Coordinator for 15 hrs/wk for 10 weeks to provide group mentoring activities through basketball and recreation to build leadership skills
- To provide computer skill workshops for 15-20 culturally diverse youth from the Malvern area
- To employ an Assistant Project Coordinator for 15 hrs/wk for 10 weeks to assist in recruitment and group facilitation
- To provide for the costs of 10 workshops that include drug prevention

Organization: YOUTHLINK

Project Title: Female Street Involved Youth Empowerment Project, DPCIP08-23

Recommended for funding of \$14,290

- To employ a Female Outreach Worker for 10 hrs/wk for 52 weeks to outreach and provide a weekly 3 hour drop-in for 12-15 street-involved young women
- To provide for the costs of the weekly drop-in activities which include educational discussions on drugs, harm reduction and self-care

Appendix C
Recommended Allocations for 2008/2009

Organization	Project Title	Ward	Project #	Amount Requested	Review Panel Recommendation
AIDS Committee of Toronto	Gay Men's Harm Reduction	27	MY07	\$26,588	\$25,200
Arts For Children of Toronto	We're All 'Stars'	20	35	\$26,130	\$21,130
Central Toronto Community Health Centres	TRIP! Project	19	15	\$29,177	\$26,177
Centre for Spanish-Speaking Peoples	(The) VIDA! Voices Implementing Drug Awareness	9	49	\$12,704	\$9,029
Conflict Mediation Services of Downsview	Leading Beyond	8	16	\$24,672	\$24,672
Davenport-Perth Neighbourhood Centre	Youth Action Squad	17	32	\$18,723	\$18,223
Dixon Hall	Youth Drug Use Prevention Program	28	51	\$17,764	\$14,494
Dixon Hall/Regent Park Focus	Youth Media Arts Centre Making Media Youth Engagement Project	28	45	\$33,984	\$32,762
East Toronto Family Community Centre (Eastview)	We Can Work It Out	30	29	\$13,296	\$10,583
Elspeth Heyworth Centre for Women (North York)	Mothers 2 Daughters - Drug Awareness	7	56	\$10,945	\$10,945
For You Telecare Family Service Inc.	E.Y.E.! (Express Yourself & Engage!) Project	25	28	\$22,000	\$19,200
Harbourfront Community Centre - City of Toronto	Healthy Choices	20	MY01	\$21,062	\$20,103
Harbourfront Community Centre - City of Toronto	Wilderness Adventure	20	MY02	\$5,490	\$5,490
J. D. Griffin Adolescent Centre Inc.	Westminster-Branson After School Leadership Program	24	61	\$15,265	\$14,270
J. D. Griffin Adolescent Centre Inc.	Not Pink	24	53	\$21,017	\$21,017
Jane/Finch Community and Family Centre/Project YOU Advisory Committee	Project YOU (Youth of Unity)	8	18	\$24,915	\$15,381
Lakeshore Area Multi-Services Project (LAMP) Inc.	Healthier Options For South Etobicoke Teens (HOST)	6	MY06	\$13,995	\$13,995
Malvern Family Resource Centre	Malvern's Youth Against Drugs	42	43	\$30,260	\$24,110
Maple Leaf Theatre for Social Responsibility	Cobblestone Youth Troupe	28	MY03	\$19,646	\$14,305
Native Child and Family Services of Toronto	Aboriginal Youth Camp	27	38	\$5,530	\$5,530
P.A.D. - Parents Action on Drugs	Peer Empowerment Project - Connecting to Parents	9	MY08	\$11,660	\$11,260
P.A.D. - Parents Action on Drugs	Substance Abuse & Sexual Assault: Making the links to Prevention (SASA)	9	34	\$15,105	\$15,105
Parkdale Community Health Centre	My Parkdale youth book project	14	58	\$45,357	\$31,553
Parkdale Community Information Centre Toronto Inc.	Parkdale Youth Community Engagement	14	47	\$14,572	\$14,572

Organization	Project Title	Ward	Project #	Amount Requested	Review Panel Recommendation
Prisoners with HIV/AIDS Support Action Network	PASAN'S Drop-in	27	08	\$33,741	\$25,866
Ralph Thornton Centre Community	Strokes For Change: A Mural Project For Youth	30	42	\$18,513	\$17,500
Regent Park Community Health Centre	Crack Users Project (CUP)	28	MY04	\$10,500	\$9,000
Rexdale Community Health Centre/Kipling Community Council	KCC Bounce	4	03	\$18,525	\$18,525
S.E.A.S. Centre (Support Enhance Access Service Centre)	Peer-2-Peer Newcomer Arts Project	28	40	\$38,918	\$34,947
Scadding Court Community Centre Incorporated	Young Women's Drug Alert Program (DAP)	20	48	\$10,931	\$10,931
Shadowland Theatre Inc.	Stories Of Our Island	28	22	\$10,480	\$9,880
SKETCH Working Arts for Street Involved & Homeless Youth	The Art Freeschools	20	MY05	\$14,304	\$14,304
SKETCH Working Arts for Street Involved & Homeless Youth	The Garden To Kitchen Project	20	24	\$27,769	\$23,782
South Riverdale Community Health Centre (SRCHC)	Women's Harm Reduction Pilot Project	30	01	\$23,692	\$23,692
St. Alban's Boys' and Girls' Club	Vibrant Voices	21	05	\$26,142	\$21,214
St. Alban's Boys' and Girls' Club Jane/Finch Boys' & Girls' Club	T.A.G.- Together As Friends	21	06	\$26,390	\$20,487
St. Alban's Boys' and Girls' Club-Weston Mt. Denis	Drugs Is My Witness	20	04	\$25,092	\$19,663
St. Christopher House (The)	Youth Zone	19	13	\$23,638	\$17,930
Street Health Community Nursing Foundation	Building Relationships, Creating Community: Reducing Harm In The Dundas/Sherbourne Area	28	10	\$44,326	\$29,068
Thorncliffe Neighbourhood Office of Toronto for Social & Multicultural	Express Yourself!	26	39	\$28,307	\$14,257
Toronto Harm Reduction Task Force	Harm Reduction-Housing Resources (HRHR)	27	31	\$16,643	\$16,143
Toronto Kiwanis Boys and Girls Clubs	Drug Prevention Through The Arts	28	26	\$27,589	\$23,164
Voices of Positive Women Support Services (Ontario)	Harm Reduction Theatre Troupe Project	27	09	\$16,840	\$16,840
Youth Assisting Youth	Malvern Group Mentoring Project	23	57	\$16,221	\$10,871
YOUTHLINK	Female Street Involved Youth Empowerment Project	35	23	\$32,341	\$14,290

Appendix D
Recommended Allocations for Year Two Multi-year Assessment for 2008/2009

Organization	Project Title	Ward	Project #	Amount Requested	Review Panel Recommendation
AIDS Committee of Toronto	Gay Men's Harm Reduction	27	MY07	\$26,588	\$25,200
Harbourfront Community Centre - City of Toronto	Healthy Choices	20	MY01	\$21,062	\$20,103
Harbourfront Community Centre - City of Toronto	Wilderness Adventure	20	MY02	\$5,490	\$5,490
Lakeshore Area Multi-Services Project (LAMP) Inc.	Healthier Options For South Etobicoke Teens (HOST)	6	MY06	\$13,995	\$13,995
Maple Leaf Theatre for Social Responsibility	Cobblestone Youth Troupe	28	MY03	\$19,646	\$14,305
P.A.D. - Parents Action on Drugs	Peer Empowerment Project - Connecting to Parents	9	MY08	\$11,660	\$11,260
Regent Park Community Health Centre	Crack Users Project (CUP)	28	MY04	\$10,500	\$9,000
SKETCH Working Arts for Street Involved & Homeless Youth	The Art Freeschools	20	MY05	\$14,304	\$14,304

Appendix E
Recommended Allocations for Year One Multi-year Assessment for 2008/2009

Organization	Project Title	Ward	Project #	Amount Requested	Review Panel Recommendation
SKETCH Working Arts For Street Involved & Homeless Youth	The Garden To Kitchen Project	20	24	\$27,769	\$23,782
St. Alban's Boys' and Girls' Club	Vibrant Voices	21	05	\$26,142	\$21,214