

## Board of Health

<b>Meeting No.</b>	15	<b>Contact</b>	Candy Davidovits, Committee Administrator
<b>Meeting Date</b>	Monday, June 16, 2008	<b>Phone</b>	416-392-8032
<b>Start Time</b>	1:00 PM	<b>E-mail</b>	boh@toronto.ca
<b>Location</b>	Committee Room 1, City Hall		

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<b>Meeting Date</b>	Monday, June 16, 2008	<b>Phone</b>	416-392-8032
<b>Start Time</b>	1:00 PM	<b>E-mail</b>	cdavidov@toronto.ca
<b>Location</b>	Committee Room 1, City Hall		

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HL15.7	Adopted			
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### 2008 Drug Prevention Community Investment Program Allocations

#### City Council Decision

City Council on June 23 and 24, 2008, adopted the following motions:

1. City Council approve the allocation of \$811,460 to 45 projects as recommended by the 2008 DPCIP Review Panel in Appendix B and Appendix C of this report.
2. City Council approve the listed applicants for multi-year assessment in Appendix D and Appendix E of this report.
3. City Council grant authority to the Medical Officer of Health to execute Letters of Understanding on behalf of the City.

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(May 27, 2008) Report from the Chair, Drug Prevention Community Investment Review Panel

#### Committee Recommendations

The Board of Health recommends that:

1. City Council approve the allocation of \$811,460 to 45 projects as recommended by the 2008 DPCIP Review Panel in Appendix B and Appendix C of this report;
2. City Council approve the listed applicants for multi-year assessment in Appendix D and E of this report; and

3. City Council grant authority to the Medical Officer of Health to execute Letters of Understanding on behalf of the City.

### **Financial Impact**

There is no financial impact beyond what has been approved in the 2008 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and concurs with the financial impact statement.

### **Summary**

This report outlines the review process, funding applications and recommendations of the Board of Health Drug Prevention Community Investment Program Review Panel regarding allocations in 2008.

The 2008 Approved Budget for the Drug Prevention Community Investment Program (DPCIP) includes an allocation of \$811,460. This report recommends the allocation of \$811,460 to 45 projects. Funding is to be used between July 1, 2008 and June 20, 2009.

### **Background Information (Committee)**

2008 Drug Prevention Community Investment Program Allocations - Chair's Report  
<http://www.toronto.ca/legdocs/mmis/2008/hl/bgrd/backgroundfile-13561.pdf>

HL15.8	Adopted			
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## **2008 AIDS Prevention Community Investment Program Allocation Recommendations**

### **City Council Decision**

City Council on June 23 and 24, 2008, adopted the following motions:

1. City Council approve the allocation of \$1,513,800.00 to 47 projects as recommended by the 2008 AIDS Prevention Community Investment Program Review Panel in Appendix B and Appendix C of this report.
2. City Council approve an allocation of \$100,000 to Schools Without Borders to enhance Toronto's response to HIV/AIDS globally and as a legacy to the XVI International AIDS Conference held in Toronto in August 2006, as recommended by the AIDS Prevention Community Investment Program Review Panel in Appendix D of this report.
3. City Council grant authority to the Medical Officer of Health to execute Letters of

Understanding on behalf of the City.

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(June 2, 2008) Report from the Chair, AIDS Prevention Community Investment Program Review Panel

### **Committee Recommendations**

The Board of Health recommends that:

1. City Council approve the allocation of \$1,513,800.00 to 47 projects as recommended by the 2008 AIDS Prevention Community Investment Program Review Panel in Appendix B and Appendix C of this report;
2. City Council approve an allocation of \$100,000 to Schools Without Borders to enhance Toronto's response to HIV/AIDS globally and as a legacy to the XVI International AIDS Conference held in Toronto in August 2006, as recommended by the AIDS Prevention Community Investment Program Review Panel in Appendix D of this report;
3. City Council grant authority to the Medical Officer of Health to execute Letters of Understanding on behalf of the City.

### **Committee Decision Advice and Other Information**

The Board of Health recommended to the Budget Committee, for consideration during the 2009 Operating Budget process, that the project allocations funding for the 2009 AIDS Prevention Community Investment Program be increased by \$486,200.00 (from \$1,513,800.00 to \$2,000,000.00).

### **Financial Impact**

This report recommends that the 2008 approved Operating Budget of \$1,613,800.00 for the AIDS Prevention Community Investment Program within CPIP be allocated to the projects detailed in Appendix B and C (\$1,513,800.00) and Schools Without Borders (\$100,000.00).

The recommendation to increase the 2009 AIDS Prevention Community Investment Program from \$1,513,800.00 to \$2,000,000.00 will be forwarded to Budget Committee for its consideration during the 2009 Operating Budget process and thus, this report has no financial impact beyond what has been approved in the 2008 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### **Summary**

This report outlines the review process, funding applications and recommendations of the Board of Health AIDS Prevention Community Investment Program Review Panel regarding allocations in 2008.

This report proposes funding allocations in the total amount of \$1,613,800.00 for the 2009 AIDS Prevention Community Investment Program within the Community Partnership and Investment Program (CPIP) to be used between July 1, 2008 and June 30, 2009.

The sum of \$1,513,800.00 will be provided to 47 project applicants to carryout targeted HIV/AIDS prevention education programs in Toronto. In addition, \$100,000.00 be provided to Schools Without Borders (SWB) for the AIDS Prevention Community Investment Program Global HIV/AIDS Initiative.

### **Background Information (Committee)**

2008 AIDS Prevention Community Investment Program Allocation Recommendations - Chair's Report

(<http://www.toronto.ca/legdocs/mmis/2008/hl/bgrd/backgroundfile-13562.pdf>)

*Submitted Monday, June 16, 2008*

*Councillor John Filion, Chair, Board of Health*