

Public Works and Infrastructure Committee

Meeting No.	15	Contact	Rosalind Dyers, Committee Administrator
Meeting Date	Wednesday, May 7, 2008	Phone	416-392-8018
Start Time	9:30 AM	E-mail	pwic@toronto.ca
Location	Committee Room 1, City Hall		

Public Works and Infrastructure Committee		
Councillor Glenn De Baeremaeker (Chair)	Councillor Shelley Carroll	Councillor Chin Lee
Councillor Adam Giambone (Vice-Chair)	Councillor Mark Grimes	Councillor John Parker

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Declarations of Interest under the Municipal Conflict of Interest Act.

Confirmation of Minutes - April 9, 2008

Speakers/Presentations – A complete list will be distributed at the meeting

Communications/Reports

PW15.1	Presentation			
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Post-Tsunami Rebuilding Efforts in Indonesia and Sri Lanka and the Involvement of Toronto City Staff

Summary

Presentation by staff showcasing post-Tsunami rebuilding efforts in Indonesia and Sri Lanka and the involvement of Toronto City staff who participated in assistance missions to the Tsunami-stricken communities.

(Deferred from September 6, 2007 - 2007.PW8.3, October 31, 2007 - 2007.PW10.1 and April 9, 2008 - 2008.PW14.7 for Public Presentation and Debate)

PW15.2	ACTION			Ward: 42
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Kirkhams Road Bridge over the Rouge River Class Environmental Assessment Study

(August 14, 2007) Report from the General Manager, Transportation Services.

Recommendations

The Transportation Services Division recommends that:

1. authority be granted to the General Manager of Transportation Services to issue a Notice of Completion and to file the Environmental Study Report for the Kirkhams Road Bridge over the Rouge River Class Environmental Assessment Study in the public record for 30 days in accordance with the requirements of the Municipal Class Environmental Assessment.

Financial Impact

There is no immediate financial impact resulting from the recommendations contained in this report. A more detailed financial estimate will be presented upon the award of a contract to perform the works.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

A Class Environmental Assessment study was undertaken to address the deteriorated condition of the Kirkhams Road bridge over the Rouge River. The evaluation of a reasonable range of alternative solutions, which included consultation with the public and review agencies, resulted in the following Recommended Design:

- removal of the existing Kirkhams Road bridge, including the removal of the deck, pier, and abutments to the level of the footings;
- regrading of the approaches of the bridge to match the adjacent Rouge River valley topography;
- replacement of the existing 400 mm watermain suspended from the Kirkhams Road bridge with two 300 mm watermains under the Rouge River using trenchless technology;
- provision of culs-de-sac on the north and south sides of the Rouge River to facilitate the turning of vehicles; and
- provision of a gate on Kirkhams Road at Meadowvale Road to restrict access to the portion of Kirkhams Road south of the Rouge River for maintenance vehicles only.

A Notice of Study Completion must now be issued and the Environmental Study Report filed in the public record for a 30-day review period in accordance with the requirements of the Municipal Class Environmental Assessment.

Background Information

2008-05-07-pw15.2

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12601.pdf>)

2a Kirkhams Road Bridge over the Rouge River Class Environmental Assessment Study - Update

(March 20, 2008) Report from the General Manager, Transportation Services.

Financial Impact

There are no financial impacts arising from the receipt of this report. The financial impacts associated with the proposed removal of the Kirkhams Road Bridge are described in the staff report (August 14, 2007) from the General Manager, Transportation Services.

Summary

This report provides the details of further meetings which took place between Transportation Services Division staff, the residents of Kirkhams Road and the Ward Councillor regarding the "Kirkhams Road Bridge over the Rouge River Class Environmental Assessment Study." While it is believed that these meetings have resulted in a better appreciation for the issues on both

sides, the Transportation Services Division does not propose any modifications to the conclusions and recommendations of the Class EA Study at this time.

Background Information

2008-05-07-pw15.2a.

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12597.pdf>)

(Deferred from April 9, 2008 - 2008.PSW14.13 for Public Presentation and Debate)

PW15.3	Information			Ward: All
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Alternate Side Parking - Grace Period for Changeover on Streets with Permit Parking

(March 20, 2008) Report from the General Manager, Transportation Services.

Financial Impact

There is no financial impact associated with the receipt of this report.

Summary

Transportation Services, following consultation with the Toronto Police Service, is reporting on an inquiry from Councillor Joe Mihevc, St. Paul's Ward 21, to extend the grace period given by the Toronto Police Service – Parking Enforcement Unit to persons with overnight parking permits on streets where alternate side parking regulations are in effect.

The current policy provides a 12-hour grace period from 9:00 p.m. on the evening preceding the parking changeover to 9:00 a.m. on the morning of the changeover. It has been suggested the grace period be extended to apply from 6:00 p.m. on the evening preceding the parking changeover to noon on the day of the changeover.

Both Transportation Services and the Toronto Police Service feel the current grace period, which was adopted by Council in 2004 as City policy, is sufficiently generous and extending the grace period further is not recommended.

Background Information

2008-05-07-pw15.3

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12602.pdf>)

PW15.4	ACTION			Ward: All
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Enforcement of the City's Idling By-law

(April 21, 2008) Letter from Councillor Howard Moscoe, Ward 15, Eglinton-Lawrence.

Summary

Expressing concerns with respect to enforcement of the City's Idling By-law.

Recommendation:

That Deputy City Manager Richard Butts, in consultation with the Deputy City Manager/Chief Financial Officer and the Chief of Police, be requested to report on the feasibility of transferring the responsibility for enforcing the idling by-law from Transportation Services to Parking Enforcement; and that the report include the costs and revenue stream that might result from this transfer.

Background Information

2008-05-07-pw15.4

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12603.pdf>)

Communications

(April 21, 2008) e-mail from Paul York (PW.Main.PW15.4.1)

PW15.5	ACTION			Ward: All
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Snow Ploughing in Laneways

(April 8, 2008) Letter from Councillor Joe Mihevc, Ward 21, St. Paul's West.

Summary

Given the various issues related to this year's snowfall, requesting a report on a service adjustment related to laneways, specifically about ploughing the entrances/exits to laneways, and that the protocol for snow clearing in laneways be so amended.

Background Information

2008-05-07-pw15.5

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12604.pdf>)

PW15.6	ACTION			Ward: All
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Winter Snow Removal on Bike Lanes

(April 22, 2008) Letter from the Toronto Cycling Advisory Committee.

Recommendations

The Toronto Cycling Advisory Committee requests the Public Works and Infrastructure Committee to request the General Manager, Transportation Services Division to:

1. Review and report on all bike lanes and trail paths under the jurisdiction of Transportation Services Division, in order to determine and advise which bike lanes can be identified as priority bike lanes in order to ensure the snow is removed from those bike lanes rather than the snow being cleared only.
2. As part of the review and report, consider identifying the following bike lanes as priority bike lanes, as identified by the Toronto Cycling Advisory Committee:
 - a. Harbord Street;
 - b. St. George Street/Beverley Street;
 - c. Davenport Road/Dupont Street;
 - d. Sherbourne Street;
 - e. Lakeshore Bike Path from the Beaches to downtown Toronto; Martin Goodman Trail
 - f. Dundas Street East;
 - g. Danforth Avenue Viaduct; and
 - h. College Street.

Summary

Advising that the Toronto Cycling Advisory Committee on April 14, 2008, in response to a request from Councillor A. A. Heaps, Chair, considered a list of key priority bike lanes that should be kept clear of snow; and that appropriate funding be allocated in the 2008/2009 Transportation Services Division Operating Budget, snow clearing operations, to ensure that the identified priority bike lanes are kept clear of snow during 2008/2009 snow season.

Background Information

2008-05-07-pw15.6

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12606.pdf>

PW15.7	ACTION			Ward: All
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Toronto Police Service - Bikes and Wheel Sport Safety Campaign

(April 22, 2008) Letter from the Toronto Cycling Advisory Committee.

Recommendations

The Toronto Cycling Advisory Committee recommends that City Council request the Toronto Police Service to:

1. Change the date of the Bikes and Wheel Sport Safety Campaign, scheduled from June 16 to 22, 2008, to another date in order to not conflict with the City of Toronto 2008 Bike Month event, which will take place in June, 2008, and to schedule the Bikes and Wheel Sport Safety Campaign outside of Bike Month (typically June) in all subsequent years.
2. Partner with the City of Toronto, through the Toronto Cycling Advisory Committee, in developing a cycling education and safety program, which would commence one month prior to the cycling season and run from the months of May to September.

Summary

Advising that The Toronto Cycling Advisory Committee on April 14, 2008, was provided with an update on the Toronto Police Services' upcoming Bikes and Wheel Sport Safety Campaign scheduled for June 16 to 22, 2008.

Background Information

2008-05-07-pw15.7

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12608.pdf>

2008-05-07-pw15.7-Attachment 1

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12620.pdf>

PW15.8	ACTION			Ward: 19, 21, 27, 28
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2008 Bikeway Network Program - Phase 1 Installation of Bicycle Lanes

(April 22, 2008) Report from the General Manager, Transportation Services.

Recommendations

The General Manager, Transportation Services recommends that City Council:

1. Approve the installation of bicycle lanes on both sides of Wellesley Street, from Queen's Park Crescent to Parliament Street, as detailed in Appendix A of this report.

2. Approve the installation of bicycle lanes in the northbound direction on Vaughan Road, from St. Clair Avenue West to Winona Drive, as detailed in Appendix A of this report.
3. Approve the installation of a northbound contra-flow bicycle lane on the east side of Shaw Street, from Barton Avenue to Dupont Street, as detailed in Appendix A of this report.
4. Approve the amendments to the traffic and parking regulations detailed in Appendix B of this report.
5. Approve a “Stop” sign for northbound cyclist traffic on Shaw Street at the intersection with Essex Street.
6. Authorize and direct the appropriate City officials to take the necessary action to give effect thereto, including the introduction of all necessary bills.

Financial Impact

Funds to implement the bicycle lanes contained in this report are provided for within the Transportation Services Division 2008 Capital Budget in the Cycling Infrastructure Account CTP 808-05.

Summary

The purpose of this report is to obtain authority to install bicycle lanes on Wellesley Street, Vaughan Road and Shaw Street. This report is the first of several reports to obtain approval for installing bicycle lanes as part of the Toronto Bike Plan - 2008 Bikeway Network Program.

The affected Ward Councillors have been consulted and support the bicycle lanes proposed in their respective Wards.

Background Information

2008-05-07-pw15.8

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12609.pdf>

2008-05-07-pw15.8-Drawing No. 421P0065

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12621.pdf>

2008-05-07-pw15.8-Drawing No. 421P0066

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12622.pdf>

2008-05-07-pw15.8-Drawing No. 421P0067

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12623.pdf>

2008-05-07-pw15.8-Drawing No. 421P0068

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12624.pdf>

2008-05-07-pw15.8-Drawing No. 421P0069

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12625.pdf>

2008-05-07-pw15.8-Drawing No. 421P0070

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12626.pdf>

PW15.9	ACTION			Ward: All
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Toronto Pedestrian Committee's Response to the Toronto Pedestrian Collision Study

(April 17, 2008) Letter from the Toronto Pedestrian Committee.

Recommendations

The Toronto Pedestrian Committee endorsed the report from the Pedestrian Collision Study Working Group, attached to the communication (April 1, 2008) from Dylan Reid, Co-Chair, Toronto Pedestrian Committee, and recommends to the Public Works and Infrastructure Committee that:

1. The City investigate the potential for programs that may address specific findings in the study, as proposed in the attached report from the Working Group.
2. The City once again fund targeted pedestrian safety publicity campaigns which will focus on problems identified in the Pedestrian Collisions Study and by deeper analysis of the statistics in the study.
3. The City find ways to pursue further analysis of certain aspects of the statistics that may point to important insights into pedestrian collisions, as detailed in the attached report from the Working Group.
4. The Toronto Pedestrian Committee's response be linked to the Pedestrian Collision Report for future reference.

Summary

Advising that the Toronto Pedestrian Committee on April 15, 2008, considered a communication (April 1, 2008) from Dylan Reid, Co-Chair, Toronto Pedestrian Committee, submitting, on behalf of the Pedestrian Collision Study Working Group, a response to the report (January 2007) from Mike Brady, Manager, Transportation Services Division, Traffic Safety Unit, titled "City of Toronto Pedestrian Collision Study".

Background Information

2008-05-07-pw15.9

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12610.pdf>

2008-05-07-pw15.9-Attachment 1

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12611.pdf>

2008-05-07-pw15.9-Attachment 2

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12612.pdf>

2008-05-07-pw15.9-Pedestrian Collision Study

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12616.pdf>

PW15.10	ACTION			Ward: 6
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Purchase Order Amendment - Residue Management Facility - R.L. Clark Water Treatment Plant - Amendments to Orders 47010994 and 47008795

(April 14, 2008) Report from the Executive Director, Technical Services and the Director, Purchasing and Materials Management.

Recommendations

The Executive Director of Technical Services and the Director of Purchasing and Materials Management recommend that:

1. Funds in the amount of \$850,000.00 net of GST be reallocated in 2009 to CPW028-03 Residue Management Facilities Construction from CPW039-02 Business and Technical Improvements, as outlined below in the Financial Impact Statement. Funding is included in the approved 2008 Toronto Water Capital Budget and 2009-2012 Capital Plan.
2. Subject to approval of Recommendation No. 1, authority be granted to amend Purchase Order 47010994 for the construction of the Residue Management Facility at the R.L.Clark Water Treatment Plant with Bondfield Construction Company Ltd. by an additional amount of \$1,650,000.00 net of GST revising the current contract value from \$33,767,570.09 to \$35,417,570.09 net of GST.
3. Subject to approval of Recommendation No. 1, authority be granted to increase the Purchase Order No. 47008795 for contracted professional engineering services with Genivar Ontario Inc (formally known as MacViro Consultants) for the provision of general office administration and site supervision services during construction by an additional amount of \$170,321.10 net of GST, revising the current value from \$1,677,428.20 to \$1,847,749.30 net of GST.

Financial Impact

The total potential contract amendment identified in this report is \$1,911,337.16 including all applicable taxes and charges. The potential cost to the City is \$1,820,321.10 net of GST. Funding is available in the 2008 Toronto Water Capital Budget and 2009-2012 Capital Plan in WBS Element (CPW028) Clark Residue Management Facility, however, at this time, the uncommitted cash flow is insufficient and additional cash flow authority is required to meet these commitments. The amendments require additional cash flow in the amount of \$850,000.00 net of GST. The cash flow requirements are outlined in the table below. The adjustments reflect 2009 Council approved future year commitments.

The additional cash flow and project cost (all net of GST) is to be reallocated from approved 2009 Capital Plan (with net impact of \$0) as follows:

Account	2008	2009
CPW028 Clark Residue Management Facility (current funds)	\$670,321.00	\$300,000.00
CPW039-02 Business & Technical Improvements	-	\$850,000.00
Total – CPW028 (including reallocation)	\$670,321.00	\$1,150,000.00

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

The purpose of this report is to advise on the request to amend Contract Nos. 47010994 and 47008795 for the construction and engineering services related to the Residue Management Facility at the R.L. Clark Water Treatment Plant.

Background Information

2008-05-07-pw15.10

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12613.pdf>

PW15.11	ACTION			Ward: 5
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Contract No. 07FS-46WP, Tender Call 305-2007 - Humber Wastewater Treatment Plant - Upgrade of the South Primary Tanks

(April 21, 2008) Report from the Executive Director, Technical Services and the Director, Purchasing and Materials Management.

Recommendations

The Executive Director of Technical Services and the Director of Purchasing and Materials Management recommend that:

1. Funds in the amount of \$12,796,548.74 net of GST be reallocated to CWW005-23 Rehab of South Primary Clarifiers from CWW033-02 Enhanced Digestion Pilot Study, CWW049-02 Humber Treatment Plant Process Equipment Upgrades, and CWW036-03 Highland Creek Treatment Plant Biosolids Treatment Upgrades. Funding is included in the approved 2008 Toronto Water Capital Budget and 2009-2012 Capital Plan. The additional cash flow and project cost is to be reallocated (net of GST) as follows: \$2,950,000.00 in 2009 (\$950,000.00 from CWW033-02, \$2,000,000.00 from CWW049-02), \$3,750,000.00 in 2010 from CWW033-02, \$4,000,000.00 in 2011 from CWW033-02, and \$2,096,548.74 in 2012 (\$900,000.00 from CWW033-02, \$1,196,548.74 from CWW036-03).

2. Authority be granted to award Contract 07FS-46WP, Tender Call 305-2007, for the Humber Wastewater Treatment Plant – Upgrade of the South Primary Tanks to New Resource General Contracting Inc, in the total amount of \$22,457,142.86, net of GST, being the lowest compliant bid received.
3. Authority be granted to amend the purchase order for professional services with Genivar Ontario Inc. (formerly known as MacViro Consultants) for the provision of general office administration and site supervision services during construction by an additional amount of \$1,164,197.60 net of GST, for a revised total of \$1,780,125.30 net of GST.
4. Authority be granted to amend the purchase order for professional services with Genivar Ontario Inc. (formerly known as MacViro Consultants) for the provision of post construction services by an additional amount of \$5,208.28 net of GST, for a revised total of \$35,870.73 net of GST.

Financial Impact

The total contract award identified in this report is \$23,580,000.00, including all applicable taxes and charges. The cost to the City net of GST is \$22,457,142.86. The total of contract amendments identified in this report is \$1,169,405.88, net of GST (\$1,227,876.17 including all taxes and charges).

The total value of the contract award and contract amendments combined identified in this report is \$24,807,876.17, including all applicable taxes and charges. The total cost to the City net of GST is \$23,626,548.74.

This project is included in the approved 2008 Toronto Water Capital Budget and 2009-2012 Capital Plan in WBS Element CWW005-23 Rehab. of South Primary Clarifiers. However, at this time, the uncommitted cash flow is insufficient and additional cash flow authority is required to meet these commitments. An additional \$12,796,548.74 is required in order to complete the construction and engineering services, net of GST.

The cash flow requirements for this project are \$1,300,000.00 in 2008, \$5,650,000.00 in 2009, \$6,450,000.00 in 2010, \$6,700,000.00 in 2011 and \$3,526,548.74 in 2012 net of GST.

The pre-tender engineering estimate for the construction project was \$18,000,000.00 net of GST. This estimate was finalized after the 2008 budget cycle was initiated, and was therefore not reflected in the approved 2008 Toronto Water Capital Budget. The tender price is approximately \$4.5 million higher than the pre-tender estimate due to the following:

- pre-tender estimate did not include approximately \$1.3 million for aluminum tank covers and miscellaneous metals fabrication to accommodate odour capture and conveyance, and ventilation and associated upgrades to accommodate recent stricter interpretations of fire protection regulations under the National Fire Protection Act;
- tender price includes approximately \$1 million for a confined space access premium related to recent changes to the Occupational Health and Safety Act for confined space work, the need to undertake work in tanks adjacent to fully operational facilities in

accordance with corporate health and safety policies, and for associated contractor overhead costs due to a prolonged construction duration;

- approximately \$1 million for process mechanical equipment associated with increased cost for steel and additional process control equipment;
- the pre-tender estimate did not account for pending expiry of union labour industry contract agreements. The project duration is estimated at 4.5 years however union contract agreements will expire in 2 years and will be renewed at higher rates; and
- market conditions and activities are such that currently all major water and wastewater contractors are busy with other construction projects throughout the Greater Toronto Area (GTA). Municipalities in the GTA (including the City of Toronto) have in place significant capital investment programs designed to meet growth demands, repair older infrastructure and enhance existing treatment systems. Consequently, prices for construction projects are continuously increasing. Furthermore, the international market demand is driving up the prices for raw materials and consumables for the construction industry.

The additional cash flow and project cost (all net of GST) is to be reallocated from approved 2008 capital projects (with net impact of \$0) as follows:

Account	2008	2009	2010	2011	2012	Total
CWW005-23 Rehab of South Primary Clarifiers (Current Funds)	\$1,300,000.00	\$2,700,000.00	\$2,700,000.00	\$2,700,000.00	\$1,430,000.00	\$10,830,000.00
CWW033-02 Enhanced Digestion Pilot Study	\$0	\$950,000.00	\$3,750,000.00	\$4,000,000.00	\$900,000.00	\$9,600,000.00
CWW049-02 Humber TP Process Equipment Upgrades	\$0	\$2,000,000.00	\$0	\$0	\$0	\$2,000,000.00
CWW036-03 Highland Creek TP Biosolids Treatment Upgrades	\$0	\$0	\$0	\$0	\$1,196,548.74	\$1,196,548.74
TOTAL CWW005-23 (including reallocation)	\$1,300,000.00	\$5,650,000.00	\$6,450,000.00	\$6,700,000.00	\$3,526,548.74	\$23,626,548.74

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

The purpose of this report is to: (a) advise on the results of the Tender Call 305-2007 issued for the Humber Wastewater Treatment Plant – Upgrade of the South Primary Tanks, in accordance with specifications as required by Technical Services, (b) request authority to award a contract to the recommended bidder, and (c) amend the purchase order for professional services with Genivar Ontario Inc (formerly known as MacViro Consultants).

Background Information

2008-05-07-pw15.11

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12614.pdf>

PW15.12	Information			Ward: All
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Appeal Provisions for Water Shut Offs and Requiring Industrial Effluent Monitoring

(April 8, 2008) Report from the Deputy City Manager and Chief Financial Officer and the General Manager, Toronto Water.

Financial Impact

There are no financial implications resulting from the adoption of this report.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

This report provides details of the existing appeal provisions contained in the City's Water Supply By-law for owners who have received a notice of water shut off. An amendment to the By-law is not required at this time as there are sufficient notification requirements in place. Water shut off to a property does not occur without cause or proper notification unless emergency situations, such as a major watermain break or threat of system contamination, exist.

In addition, this report responds to a request made by the Executive Committee to the General Manager, Toronto Water to report on the requirements for industries to install effluent monitoring equipment under the Sewer Use By-law.

This report has been reviewed by the City Solicitor.

Background Information

2008-05-07-pw15.12

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12615.pdf>