
Public Works and Infrastructure Committee

Meeting No.	18	Contact	Rosalind Dyers, Committee Administrator
Meeting Date	Monday, September 8, 2008	Phone	416-392-8018
Start Time	9:30 AM	E-mail	pwic@toronto.ca
Location	Committee Room 1, City Hall		

Public Works and Infrastructure Committee		
Councillor Glenn De Baeremaeker (Chair)	Councillor Shelley Carroll	Councillor Chin Lee
Councillor Adam Giambone (Vice-Chair)	Councillor Mark Grimes	Councillor John Parker

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Declarations of Interest under the Municipal Conflict of Interest Act.**Confirmation of Minutes - June 27, 2008****Speakers/Presentations – A complete list will be distributed at the meeting****Communications/Reports**

PW18.1	ACTION			Ward: 5
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Re-establishment of Laneway Commercial Collections on Bloor Street West, The Queensway, and Dundas Street West in Ward 5, Etobicoke Lakeshore

(July 23, 2008) Letter from the City Clerk.

Summary

Advising that City Council on July 15, 16 and 17, 2008, referred the following Motion MM23.17 by Councillor Milczyn, seconded by Councillor Grimes, to the Public Works and Infrastructure Committee:

SUMMARY:

Commencing July 1, 2008, Solid Waste Collections implemented changes to the commercial collection schedules (and above residential) on Bloor Street West, Dundas Street West and The Queensway in Ward 5. This involved a change to the dates of collection, as well as a more significant change to curbside collection rather than rear laneway collection.

The harmonization to curbside collection (from rear laneway), while it might serve some areas of the City of Toronto better, was not necessary nor desired by businesses in Ward 5. The new collection procedures are problematic and of grave concern to the local BIAs, businesses, and residents in Ward 5. The implementation of this change has proven to be highly unsuccessful.

None of the rationalizations provided by staff for the change from rear laneway to front curbside collection are defensible or reflective of conditions in Ward 5, Etobicoke Lakeshore. Staff claims that Solid Waste collection vehicles have difficulty entering the laneways, the laneways are too narrow, unsafe, unlit, and that enforcement is not feasible are not borne out by the fact that collections have safely and effectively taken place in rear laneways in Ward 5 for the last sixty years. Etobicoke's laneways tend to be wider and better lit than those found in older parts of the City of Toronto.

This change is causing hardship on businesses who have to drag garbage bins around their blocks for collection. Residents are finding the sidewalks difficult to pass, rather than promoting a "Clean and Beautiful City" this change is leading to more litter and less aesthetic appeal of retail areas in Ward 5, Etobicoke Lakeshore.

RECOMMENDATIONS:

1. That Council direct the General Manager, Solid Waste Management Services to direct staff to revert to collection of Solid Waste, Recyclables, and Organics from rear laneways in Ward 5 in all those locations which enjoyed such service prior to July 1, 2008.
2. That City Council direct the General Manager, Solid Waste Management Services to communicate this to each municipal address affected by addressed mail.

Background Information

2008-09-08-pw18.1-Letter from City Clerk forwarding Motion MM23.17
<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15336.pdf>

PW18.2	ACTION			Ward: All
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Toronto Rehabilitation Institute on Pedestrian Safety in Winter

(July 15, 2008) Letter from the Toronto Pedestrian Committee.

Recommendations

The Toronto Pedestrian Committee recommends to the Public Works and Infrastructure Committee that:

1. the Public Works and Infrastructure Committee hear a power point presentation by the iDAPT Research and Development Technology Team, Toronto Rehabilitation Institute, on "Pedestrian Safety in Winter";
2. the General Manager, Transportation Services, be requested to study a few existing raised intersections in the 2008-2009 winter season so that the City can collect some data on the effect of raised intersections on pedestrian safety and comfort during winter; and
3. the General Manager, Transportation Services, in consultation with the iDAPT Research and Development Technology Team, Toronto Rehabilitation Institute, be requested to identify an intersection for a pilot project in the near future.

Summary

Advising that the Toronto Pedestrian Committee on July 14, 2008, heard a power point presentation by Yue Li and Jennifer Hsu, iDAPT Research and Development Technology Team, Toronto Rehabilitation Institute, on "Pedestrian Safety in Winter".

Background Information

2008-09-08-pw18.2-Letter from Toronto Pedestrian Committee

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15310.pdf>)

PW18.3	ACTION			Ward: All
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Update on Toronto Police Service Issues Related to Improving Cycling Education and Safety

(August 19, 2008) Letter from the Toronto Cycling Advisory Committee.

Recommendations

The Toronto Cycling Advisory Committee recommends that the Public Works and Infrastructure Committee request the General Manager, Transportation Services Division, to report on the feasibility of introducing a new by-law to address the obstructions that are occurring in the bike lanes.

Summary

Advising that the Toronto Cycling Advisory Committee on July 14, 2008, considered two presentations from staff of the Toronto Police Service relating to improvement of cycling safety and education, in particular on the Bike and Wheel Sport Safety Campaign and the issues of "Dooring" and Motorists Parking in Bike Lanes.

The Toronto Cycling Advisory Committee also established a Sub-Committee to discuss how Traffic Services, the Toronto Police Service, the Toronto Cycling Advisory Committee, and interested stakeholders can further partner to improve cycling safety and education and investigate the possibility of a continuous and concerted campaign to educate motorists and cyclists on the issue of "Dooring" and other safety and education issues as may be deemed appropriate.

Background Information

2008-09-08-pw18.3-Letter from Toronto Cycling Advisory Committee

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15311.pdf>)

2008-09-08-pw18.3-E-mail from Anthony M. Humphreys

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15335.pdf>)

PW18.4	ACTION			Ward: 3, 5, 6, 13, 38, 44
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2008 Bikeway Network Program - Phase 4 Installation of Bicycle Lanes

(August 21, 2008) Report from the General Manager, Transportation Services.

Recommendations

The General Manager, Transportation Services recommends that:

1. City Council approve the installation of bicycle lanes on both sides of Brimorton Drive, from Brimley Road to Scarborough Golf Club Road, as detailed in Appendix A of this report.
2. City Council approve the installation of bicycle lanes on both sides of Conlins Road, from Ellesmere Road to Sheppard Avenue East, as detailed in Appendix A of this report.
3. City Council approve the installation of bicycle lanes on both sides of Horner Avenue, from Browns Line to Judson Street, as detailed in Appendix A of this report.
4. City Council approve the installation of bicycle lanes on the east side of Renforth Drive, from Bloor Street West to Rathburn Road, and on the west side of Renforth Drive, from Bloor Street West to West Wareside Road, as detailed in Appendix A of this report.
5. City Council approve the installation of bicycle lanes on both sides of The Queensway, from 250 metres east of High Street to Windermere Avenue, as detailed in Appendix A of this report.
6. City Council approve the amendments to the traffic and parking regulations detailed in Appendix B of this report.
7. City Council authorize and direct the appropriate City officials to take the necessary action to give effect thereto, including the introduction of all necessary bills.

Financial Impact

Funds to implement the bicycle lanes recommended in this report are provided within the Transportation Services Division 2008 Capital Budget in the Cycling Infrastructure Account CTP 808-05.

Summary

The purpose of this report is to obtain authority to install bicycle lanes on Brimorton Drive, Conlins Road, Horner Avenue, Renforth Drive and The Queensway. This report is the fourth of five reports to obtain approval for installing bicycle lanes as part of the Toronto Bike Plan - 2008 Bikeway Network Program.

The implementation of the proposed bicycle lanes will result in an increase in the length of bicycle lanes in the City by 13.2 km. This will increase the total length of bicycle lanes

approved and constructed from 100.8 km to 114 km of the total 495 km of bicycle lanes in the Toronto Bike Plan.

The affected Ward Councillors have been consulted regarding the bicycle lanes proposed in their respective Wards.

Background Information

2008-09-08-pw18.4-Staff Report and Appendices A and B

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15312.pdf>)

Drawing No. 421P0107

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15325.pdf>)

Drawing No. 421P0108

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15326.pdf>)

Drawing No. 421P0096

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15327.pdf>)

Drawing No. 421P0097

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15328.pdf>)

Drawing No. 421P0046

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15329.pdf>)

Drawing No. 421P0047

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15330.pdf>)

Drawing No. 421P0099

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15331.pdf>)

Drawing No. 421P0100

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15332.pdf>)

Drawing No. 421P0105

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15333.pdf>)

Drawing No. 421P0106

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15334.pdf>)

PW18.5	ACTION			Ward: 22, 25
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Traffic Calming - Fairfield Road

(July 29, 2008) Report from the General Manager, Transportation Services.

Recommendations

Transportation Services recommends that:

1. City Council not authorize installation of speed humps on Fairfield Road, between Rawlinson Avenue and Cardiff Road.

Financial Impact

The adoption of the above-noted recommendation will not result in any financial impact. If, however, City Council decides speed humps on Fairfield Road, between Rawlinson Avenue and Cardiff Road would be beneficial, the following financial impact will result:

1. The estimated cost for installing 5 speed humps would be \$15,000.00. Funds in the amount of \$265,000.00 have been allocated in the Transportation Services 2008 Capital Budget for traffic calming initiatives. Installing speed humps on Fairfield Road is subject to competing priorities and funding availability.

Summary

This staff report is about a matter on a boundary road affecting more than one Community Council.

Transportation Services has investigated installing speed humps on Fairfield Road, between Rawlinson Avenue and Cardiff Road to address residents' concerns with the speed of traffic.

Staff's assessment indicates the criteria as set out in the Traffic Calming Policy has not been met. Therefore, installation of speed humps on Fairfield Road is not recommended.

Background Information

2008-09-08-pw18.5-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15313.pdf>)

2008-09-08-pw18.5-Drawing 421F-9187

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15314.pdf>)

2008-09-08-pw18.5-Appendix A

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15315.pdf>)

2008-09-08-pw18.5-Appendix B

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15316.pdf>)

2008-09-08-pw18.5-Appendix C

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15317.pdf>)

PW18.6	ACTION			Ward: 14, 18
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Contract Award - Contract No. 08FS-22S, Tender Call 163-2008 - Dufferin Street Jog Elimination - Dufferin Street/CN/GO Transit Underpass at Queen Street

(August 25, 2008) Report from the Executive Director, Technical Services and the Acting Director, Purchasing and Materials Management.

Recommendations

The Executive Director of Technical Services and the Acting Director of Purchasing and Materials Management recommend that the Public Works and Infrastructure Committee:

1. Grant authority to award Contract 08FS-22S, Tender Call 163-2008 to St. Lawrence Cement Inc. C.O.B. as Dufferin Construction Company, in the amount of \$24,832,664.54 net of GST for the construction of the Dufferin Street/CN/GO Transit Underpass at Queen Street having submitted the lowest bid, meeting specifications in conformance with the Tender requirements.

Financial Impact

The total contract award identified in this report is \$26,074,297.77 including all applicable taxes and charges. The cost to the City, net of GST, is \$24,832,664.54.

Funding is available in the 2008 Transportation Services Capital Budget in the following accounts:

Account No.	2008	2009	Total
Dufferin Jog CTP187-01	\$5,000,000.00	\$18,999,732.80	\$23,999,732.80
Neighbourhood Improvements CTP408-02		\$794,231.74	\$794,231.74
Ped. & Cycling CTP707-10	\$38,700.00		\$38,700.00
Total	\$5,038,700.00	\$19,793,964.54	\$24,832,664.54

The engineering estimate for this contract was \$30,000,000.00 excluding GST.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

The purpose of this report is to advise of the results of Tender Call 163-2008 issued for the construction of the Dufferin Street/CN/GO Transit Underpass at Queen Street in accordance with specifications as required by Technical Services, and to request the authority to award a contract to the recommended bidder.

Background Information

2008-09-08-pw18.6-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15318.pdf>

PW18.7	ACTION			Ward: All
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Contract Awards - Requests for Quotation 6032-08-0222 and 6032-08-0223 Winter Maintenance on City of Toronto Roads, Spreading of Salt or Treated Sand on Local Roads, East and West Area for Oriole Depot, 2751 Old Leslie Street and Ingram Depot, 85 Ingram Drive within North York District

(August 22, 2008) Report from the General Manager, Transportation Services and the Acting Director, Purchasing and Materials Management.

Recommendations

The General Manager of Transportation Services and the Acting Director of Purchasing and Materials Management Division recommend that:

1. Request for Quotation 6032-08-0222

City Council grant authority to award a contract for Spreading of Salt or Treated Sand on Local Roads, for City of Toronto Roads within the North York District, for the West Area, Ingram Depot, 85 Ingram Drive, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Miller Paving Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from November 1, 2008 to April 7, 2009 is in the amount of \$798,273.50 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$6,116,740.50 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

2. Request for Quotation 6032-08-0223

City Council grant authority to award a contract for Spreading of Salt or Treated Sand on Local Roads, for City of Toronto Roads within the North York District, for the East Area, Oriole Depot, 2751 Old Leslie Street, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Defina Haulage Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from November 1, 2008 to April 7, 2009 is in the amount of \$711,092.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$5,448,715.56 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

The total potential cost of the two combined contract awards is \$11,565,456.06 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

Financial Impact

The total potential cost of the two contract awards over the seven winter seasons is \$12,143,728.86 including all charges and applicable taxes and an estimate of the annual cost adjustments using 3% per year after year 1. The annual cost estimate of 3% growth is consistent with the increase in for spreading of salt or treated sand on local roads contract prices over the last 5 years. The total potential cost to the City is \$11,565,456.06 net of GST

including an estimate of the annual cost adjustments using 3% per year after year 1. Funds needed between November 1 to December 31, 2008 will be provided in the Transportation Services Division's 2008 Operating Budget in the amount of \$582,729.72 net of GST from various operating accounts as noted in the table below. As a result of approval of all winter maintenance contracts, there is a potential to overspend the Winter Stabilization Reserve in the amount of approximately \$7,000,000.00 in 2008. Part of this potential overage may be absorbed within the overall Transportation Services Approved 2008 Operating Budget. The General Manager of Transportation Services and the Deputy City Manager and Chief Financial Officer will continue to monitor the overall variances on a quarterly basis and will report back to the Public Works and Infrastructure Committee following the third quarter variance report, if necessary, on any additional required funding.

The remaining first winter's funding need between January 1 and March 31, 2009 in the amount of \$926,635.78 net of GST, along with the first part of the second winter's adjusted cost, will be submitted for approval in the 2009 budget submission. The budget for the first winter season requirement is \$ 1,509,365.50 net of GST.

Operating Budget Funding Details – First Winter Season 2008/2009					
RFQ #	District	Operating Account	Nov. 1 -Dec. 31 2008	Jan. 1-Apr 7 2009	Total (net GST)
6032-08-0222	North York	TP0189	\$308,194.20	\$490,079.30	\$798,273.50
6032-08-0223	North York	TP0189	\$274,535.52	\$436,556.48	\$711,092.00
		Sub-total	\$582,729.72	\$926,635.78	\$1,509,365.50
Total – 1st Winter Season					\$1,509,365.50

Estimated Costs (net GST) – Years 2 to 7

Year	Estimated Costs
09/10	\$1,554,646.47
10/11	\$1,601,285.86
11/12	\$1,649,324.43
12/13	\$1,698,804.17
13/14	\$1,749,768.29
14/15	\$1,802,261.34

Future funding will be requested in subsequent annual Transportation Services Operating Budget submissions for the required portions of the contract period.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

The purpose of this report is to advise on the results of the Requests for Quotation (RFQ) 6032-08-0222, and 6032-08-0223 Spreading of Salt or Treated Sand on Local Roads, for City of Toronto Roads, North York District, for the West Area, Ingram Depot, 85 Ingram Drive and

for the East Area, Oriole Depot, 2751 Old Leslie Street, from November 1, 2008 to April 7, 2009 and the 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014 and 2014-2015 [seven (7) winter seasons] in accordance with specifications as required by Toronto Transportation Services, and to request authority to award contracts to the recommended bidders.

Background Information

2008-09-08-pw18.7-Staff Report and Appendix A

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15319.pdf>

PW18.8	ACTION			Ward: All
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Contract Awards - Requests for Quotation 6619-08-3164 to 6619-08-3168 Inclusive for the Supply and Delivery of Bulk, Coarse, Crushed Rock Salt Treated with Non-Caking Agent During the 2008-2009, 2009-2010, 2010-2011 Winter Seasons

(August 22, 2008) Report from the General Manager, Transportation Services and the Acting Director, Purchasing and Materials Management.

Recommendations

The General Manager of Transportation Services and the Acting Director of Purchasing and Materials Management Division recommend that the Public Works and Infrastructure Committee:

1. Request for Quotation 6619-08-3164

Grant authority to award a contract for Supply and Delivery of Bulk, Coarse, Crushed Rock Salt Treated With Non-Caking Agent, within Toronto and East York District Area 1, for the 2008-2009, 2009-2010 and 2010-2011, [three (3) winter seasons], to The Canadian Salt Company Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from October 15, 2008 to April 30, 2009 is in the amount of \$2,451,871.35 net of GST, the potential cost in the second winter season from October 15, 2009 to April 30, 2010 is in the amount of \$2,622,406.05 net of GST and the potential cost in the third winter season from October 15, 2010 to April 30, 2011 is in the amount of \$2,792,940.75 net of GST. The total potential contract award identified in this report is \$7,867,218.15 net of GST.

2. Request for Quotation 6619-08-3165

Grant authority to award a contract for Supply and Delivery of Bulk, Coarse, Crushed Rock Salt Treated With Non-Caking Agent, within Toronto and East York District Area 2, for the 2008-2009, 2009-2010 and 2010-2011, [three (3) winter seasons], to The Canadian Salt Company Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from October 15, 2008 to April 30, 2009 is in

the amount of \$1,902,150.00 net of GST, the potential cost in the second winter season from October 15, 2009 to April 30, 2010 is in the amount of \$2,034,450.00 net of GST and the potential cost in the third winter season from October 15, 2010 to April 30, 2011 is in the amount of \$2,166,750.00 net of GST. The total potential contract award identified in this report is \$6,103,350.00 net of GST.

3. Request for Quotation 6619-08-3166

Grant authority to award a contract for Supply and Delivery of Bulk, Coarse, Crushed Rock Salt Treated With Non-Caking Agent, within Etobicoke York District, for the 2008-2009, 2009-2010 and 2010-2011, [three (3) winter seasons], to Sifto Canada Corp., being the lowest bidder meeting specifications. The potential cost in the first winter season from October 15, 2008 to April 30, 2009 is in the amount of \$2,539,244.70 net of GST, the potential cost in the second winter season from October 15, 2009 to April 30, 2010 is in the amount of \$2,690,018.10 net of GST and the potential cost in the third winter season from October 15, 2010 to April 30, 2011 is in the amount of \$2,848,146.30 net of GST. The total potential contract award identified in this report is \$8,077,409.10 net of GST.

4. Request for Quotation 6619-08-3167

Grant authority to award a contract for Supply and Delivery of Bulk, Coarse, Crushed Rock Salt Treated With Non Caking Agent, within North York District, for the 2008-2009, 2009-2010 and 2010-2011, [three (3) winter seasons], to The Canadian Salt Company Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from October 15, 2008 to April 30, 2009 is in the amount of \$3,488,626.80 net of GST, the potential cost in the second winter season from October 15, 2009 to April 30, 2010 is in the amount of \$3,728,883.60 net of GST and the potential cost in the third winter season from October 15, 2010 to April 30, 2011 is in the amount of \$3,954,430.80 net of GST. The total potential contract award identified in this report is \$11,171,941.20 net of GST.

5. Request for Quotation 6619-08-3168

Grant authority to award a contract for Supply and Delivery of Bulk, Coarse, Crushed Rock Salt Treated With Non-Caking Agent, within Scarborough District, for the 2008-2009, 2009-2010 and 2010-2011, [three (3) winter seasons], to Sifto Canada Corp., being the lowest bidder meeting specifications. The potential cost in the first winter season from October 15, 2008 to April 30, 2009 is in the amount of \$3,555,090.00 net of GST, the potential cost in the second winter season from October 15, 2009 to April 30, 2010 is in the amount of \$3,766,500.00 net of GST and the potential cost in the third winter season from October 15, 2010 to April 30, 2011 is in the amount of \$3,990,060.00 net of GST. The total potential contract award identified in this report is \$11,311,650.00 net of GST.

The total potential cost to the City of five contract awards is \$44,531,568.45 net of GST.

Financial Impact

The total potential cost of the five contract awards over the three winter seasons is \$46,593,215.14 including all charges and applicable taxes. The total potential cost to the City is \$44,531,568.45 net of GST. Funds needed between October 15 to December 31, 2008 will be provided in the Transportation Services Division's 2008 Operating Budget in the amount of \$4,903,568.97 net of GST from various operating accounts as noted in the table below. As a result of approval of the five contracts, there is a potential to overspend the Winter Stabilization Reserve in the amount of approximately \$7 million in 2008. Part of this potential overage may be absorbed within the overall Transportation Services 2008 Operating Budget. The General Manager of Transportation Services and the Deputy City Manager and Chief Financial Officer will continue to monitor the overall variances on a quarterly basis and will report back to Public Works and Infrastructure Committee following the third quarter variance report, if necessary, on any additional required funding.

Summary

The purpose of this report is to advise on the results of the Requests for Quotation (RFQ) 6619-08-3164, 6619-08-3165, 6619-08-3166, 6619-08-3167 and 6619-08-3168 for the Supply and Delivery of Bulk, Coarse, Crushed Rock Salt Treated With Non-Caking Agent, for the 2008-2009, 2009-2010 and 2010-2011 [three (3) winter seasons], in accordance with specifications as required by Toronto Transportation Services, and to request authority to award contracts to the recommended bidders.

Background Information

2008-09-08-pw18.8-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15320.pdf>

PW18.9	Information			Ward: 1, 2, 3, 4, 5, 6, 7, 11, 12, 13, 27, 28, 29, 30, 31, 32
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Report on Over-Expenditure to Contract 47007211, Tender Call 285-2002, and Contract 47007310, Tender Call 298-2002, Related to Winter Maintenance in the Etobicoke York District and the Toronto and East York District

(August 20, 2008) Report from the General Manager, Transportation Services and the Acting Director, Purchasing and Materials Management Division.

Financial Impact

The increased amount in the purchase order amendment for Winter Maintenance on Arterial Roads and Expressways, Salting, Snow Ploughing and Snow Removal covered under Contract 47007211 to the end of the contract term on March 31, 2008 is \$686,230.48 net of GST.

The increased amount in the purchase order amendment for Winter Maintenance on Major, Minor Arterial and Local Roads, Salting, Snow Ploughing and Snow Removal covered under Contract 47007310 to the end of the contract term on March 31, 2008 is \$596,633.91 net of GST

The total combined value of the contract value increases to Contracts 47007211 and 47007310 is \$1,282,864.39 net of GST (\$1,347,007.61 including all applicable taxes).

Funding for the increase in spending for Contract 47007310 is available in the 2008 Transportation Services Operating Budget under Cost Centre TP0161, cost element 4487. Funding for the increase in spending for Contract 47007211 is available in the 2008 Transportation Services Operating Budget under Cost Centre TP0108, cost element 4487.

As a result of approval of these amendments, there is a potential to overspend the Winter Stabilization Reserve in the amount of approximately \$7 million in 2008. Part of this potential overage may be absorbed within the overall Transportation Services Approved 2008 Operating Budget. The General Manager of Transportation Services and the Deputy City Manager and Chief Financial Officer will continue to monitor the overall variances on a quarterly basis and will report back following the third quarter variance report, if necessary, on any additional required funding.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

The purpose of this report is to advise on the over-expenditures against Contract 47007211, Tender Call 285-2002, for Winter Maintenance on Arterial Roads and Expressways, Salting, Snow Ploughing and Snow Removal in the Etobicoke York District and for Contract 47007310, Tender Call 298-2002, for Winter Maintenance on Major, Minor Arterial and Local Roads, Salting, Snow Ploughing and Snow Removal in the Toronto and East York District.

Background Information

2008-09-08-pw18.9-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-15321.pdf>)