
Public Works and Infrastructure Committee

Meeting No.	17	Contact	Rosalind Dyers, Committee Administrator
Meeting Date	Friday, June 27, 2008	Phone	416-392-8018
Start Time	9:30 AM	E-mail	pwic@toronto.ca
Location	Committee Room 1, City Hall		

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Meeting Date	Friday, June 27, 2008	Phone	416-392-8018
Start Time	9:30 AM	E-mail	pwic@toronto.ca
Location	Committee Room 1, City Hall		

PW17.3	Adopted			Ward: All
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Municipal Hazardous or Special Waste Funding from Waste Diversion Ontario/Stewardship Ontario

City Council Decision

City Council on July 15, 16 and 17, 2008, adopted the following motions:

1. City Council authorize and direct appropriate City officials to negotiate and execute an agreement with Stewardship Ontario, substantially on terms and conditions summarized in Appendix "A" attached, with such modifications considered to be in the interests of the City by the General Manager, Solid Waste Management Services, and otherwise on terms and conditions satisfactory to the General Manager and in a form satisfactory to the City Solicitor, in order to receive funding through the Municipal Hazardous or Special Waste (MHSW) Program Plan established by Stewardship Ontario under the Waste Diversion Act.
2. City Council grant to the appropriate City officials the standing authority to negotiate and execute any future amendments to the agreement described in Part 1, above, as appropriate, on terms and conditions satisfactory to the General Manager and in a form satisfactory to the City Solicitor.
3. Upon execution of the agreement with Stewardship Ontario described in Part 1, above, the 2008 approved Solid Waste Management Services Operating Budget be amended to include an increase in budgeted subsidy of \$0.210 million offset by a corresponding increased contribution to the Waste Management Reserve Fund of \$0.210 million.

(June 11, 2008) Report from the General Manager, Solid Waste Management Services.

Committee Recommendations

The Public Works and Infrastructure Committee recommends that:

1. City Council authorize and direct appropriate City officials to negotiate and execute an agreement with Stewardship Ontario, substantially on terms and conditions summarized in Appendix "A" attached, with such modifications considered to be in the interests of the City by the General Manager, Solid Waste Management Services, and otherwise on terms and conditions satisfactory to the General Manager and in a form satisfactory to the City Solicitor, in order to receive funding through the Municipal Hazardous or Special Waste (MHSW) Program Plan established by Stewardship Ontario under the Waste Diversion Act.
2. City Council grant to the appropriate City officials the standing authority to negotiate and execute any future amendments to the agreement described in Recommendation 1 as appropriate, on terms and conditions satisfactory to the General Manager and in a form satisfactory to the City Solicitor.
3. Upon execution of the agreement with Stewardship Ontario described in Recommendation 1, the 2008 approved Solid Waste Management Services Operating Budget be amended to include an increase in budgeted subsidy of \$0.210 million offset by a corresponding increased contribution to the Waste Management Reserve Fund of \$0.210 million.

Financial Impact

The 2008 budgeted Contracted Hazardous Waste Removal (Cost Centre SW0612) is \$1,535,875.77. The 2008 projection for Hazardous Waste Removal is currently \$1.2 million based on year to date actuals. Preliminary estimates show that 35% of hazardous waste removal or \$420,000 per year could be funded by Stewardship Ontario for Phase 1 MHSW materials as defined by the MHSW Program Plan. The following Table summarizes the calculation and estimated yearly funding from the Stewardship Ontario MHSW Plan.

2008 Budgeted Contracted Hazardous Waste Removal	\$1,535,875.77
2008 Projected Contracted Hazardous Waste Removal	\$1,200,000.00
35% eligible for Stewardship Ontario funding	\$420,000.00
Estimated 5-Year Stewardship Ontario funding for Phase 1 MHSW materials	\$2,100,000.00

Year	Stewardship Ontario Phase 1 Funding Estimate
July 1, 2008 – December 31, 2008	\$210,000
January 1, 2009 – December 31, 2009	\$420,000
January 1, 2010 – December 31, 2010	\$420,000

January 1, 2011 – December 31, 2011	\$420,000
January 1, 2012 – December 31, 2012	\$420,000
January 1, 2013 – July 1, 2013	\$210,000
Total Estimated Funding for 5-Year Agreement	\$2,100,000

It is recommended that MHSW funding received in 2008 of \$210,000 be a contribution to the Waste Management Reserve Fund. Total funding of \$420,000 per year for MHSW will be included in the Annual Operating Budget Submission of Solid Waste Management Services.

Details on the amount of funding will be determined through negotiations with Stewardship Ontario.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

The purpose of this report is to request authority to negotiate and enter into an agreement with Stewardship Ontario relating to shared responsibility for Municipal Hazardous or Special Waste (MHSW) in order to receive funding through the MHSW Program Plan developed by Stewardship Ontario. MHSW is a component of Household Hazardous Wastes (HHW).

Background Information (Committee)

2008-06-27-pw17.3-Staff Report Revised

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-14281.pdf>

2008-06-27-pw17.3-Appendix A

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13876.pdf>

PW17.4	Amended			Ward: All
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Purchase Order Amendment - Sole Source Contract No. 47011505 Organics Collection Containers

City Council Decision

City Council on July 15, 16 and 17, 2008, adopted the following motions:

1. City Council grant authority to increase Contract No. 47011505 to Norseman Plastics Limited for the supply of Residential Curbside Green Bins, Kitchen Catchers and Latch Lock Kits by \$917,460.00 net of GST to \$2,107,114.70 net of GST and to extend the validity period to December 31, 2009.
2. The General Manager, Solid Waste Management Services, and the Director, Purchasing

and Materials Management, be requested to report to City Council, through the Public Works and Infrastructure Committee, on the issuance of a call document for the second generation of organics collection containers and on the feasibility of mandating verifiable Canadian content requirements.

(June 12, 2008) Report from the General Manager, Solid Waste Management Services and the Acting Director, Purchasing and Materials Management.

Committee Recommendations

The Public Works and Infrastructure Committee recommends that:

1. City Council grant authority to increase Contract No. 47011505 to Norseman Plastics Limited for the supply of Residential Curbside Green Bins, Kitchen Catchers and Latch Lock Kits by \$917,460.00 net of GST to \$2,107,114.70 net of GST and to extend the validity period to December 31, 2009.

Financial Impact

The amendment to the current SAP Contract No. 47011505 for the extended period to December 31, 2009, results in an increase of \$917,460.00 net of GST from \$1,189,654.70 net of GST to \$2,107,114.70 net of GST for the Supply and Delivery of Organics Collection Containers and Latch Lock Kits.

Product	Unit Price	Estimated Quantity	Cost	PST	Total
Residential Curbside Green Bin	\$13.90	52,000	\$722,800	\$57,824	\$780,624
Kitchen Catcher	\$3.69	30,000	\$110,700	\$8,856	\$119,556
Raccoon Latch Lock Kits	\$ 8.00	2,000	\$16,000	\$1,280	\$17,280
Total Financial Impact for 2008 and 2009 Operating Years Sub-total			\$849,500	\$67,960	\$917,460

The cost for 2008 of \$305,820 will be accommodated within the approved 2008 Operating Budget of Solid Waste Management Services. The estimated cost for 2009 will form part of the 2009 Operating Budget submission. The cost is to be shared among the four Solid Waste Management Services Division cost centres as follows, net of GST:

Cost Centre	Account Name	January 1, 2008 to December 31, 2008	January 1, 2009 to December 31, 2009	Total
SW0379	Central Yard – Recycle Collection	\$76,455	\$152,910	\$229,365
SW0451	Morningside Yard Recycle Collection	\$76,455	\$152,910	\$229,365
SW0008	Operational Support	\$91,746	\$183,492	\$275,238

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 Considered by City Council on July 15, 16 and 17, 2008

SW0000	Backyard Compost/Environment Days	\$61,164	\$122,328	\$183,492
Total		\$305,820	\$611,640	\$917,460

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

This report requests authority to increase the contract value and to extend the validity period of Contract No. 47011505 for the supply and delivery of Organics Collection Containers and Latch Lock Kits from December 31, 2007 to an extended validity period to December 31, 2009 by a total estimated amount of \$917,460.00 net of GST from \$1,189,654.70 net of GST to \$2,107,114.70 net of GST.

Background Information (Committee)

2008-06-27-pw17.4-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13877.pdf>

PW17.6	Adopted			Ward: All
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Biosolids and Residuals Master Plan Peer Review Panel Report

City Council Decision

City Council on July 15, 16 and 17, 2008, adopted the following motion:

1. Authority be granted to increase Purchase Order No. 6011297 for professional engineering services with UMA AECOM (formally KMK Consultants) to update and finalize the draft Biosolids and Residuals Master Plan, taking into consideration the findings of the peer review report, by an additional amount of \$173,500.00 net of GST, revising the current value from \$816,338.320 to \$989,838.32 net of GST.

(May 14, 2008) Report from the General Manager, Toronto Water.

Committee Recommendations

The Public Works and Infrastructure Committee recommends that:

1. Authority be granted to increase the Purchase Order No. 6011297 for professional engineering services with UMA AECOM (formally KMK Consultants) to update and finalize the draft Biosolids and Residuals Master Plan, taking into consideration the findings of the peer review report, by an additional amount of \$173,500.00 net of GST, revising the current value from \$816,338.320 to \$989,838.32 net of GST.

Committee Decision Advice and Other Information

The Public Works and Infrastructure Committee requested the General Manager, Toronto Water:

- a. as part of the update of the draft Biosolids and Residuals Master Plan, to ensure that an inventory of all available risk assessment data be collected from the applicable regulatory agencies for the various biosolids management options considered in the document and that the findings be summarized in the final document;
- b. to add to Section 4.0, headed “Deliverables”, of the Terms of Reference, referred to in Appendix 2 attached to the report (May 14, 2008) from the General Manager, Toronto Water, the following new Memorandum No. 8:

“Memorandum No. 8 will include interview questions for any polling or focus groups on the Biosolids and Residuals Master Plan.”; and
- c. to submit the final report on the Biosolids and Residuals Master Plan to the appropriate committee.

Financial Impact

There are no financial impacts resulting from this report as funding is available in the 2008 Toronto Water Capital Budget in WBS Element CWW010-101 - Ashbridges Bay WWTP Biosolids Improvements & Studies.

Summary

This report summarizes the results of a Peer Review conducted on the draft Biosolids and Residuals Master Plan (BRMP) and details how the results will be incorporated into updating the Master Plan document.

The Peer Review sought to determine whether the decision-making model and scoring process used in the BRMP was appropriate. The Peer Review Panel concluded that the decision-making model used in the City of Toronto’s BRMP was a reasonable model which is commonly used in master plans and environmental assessments but suggested some improvements to provide greater clarity to the Master Plan.

City staff have prepared a Terms of Reference to update and finalize the BRMP, taking into consideration the findings of the Peer Review Report and the changes that have occurred in the environment driving the considerations used in formulating the draft BRMP. UMA AECOM (formally KMK Consultants) will complete the work outlined under this Terms of Reference as part of the original BRMP project.

Background Information (Committee)

2008-06-27-pw17.6-Staff Report Revised

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13879.pdf>

2008-06-27-pw17.6-Attachment 1-Executive Summary-Peer Review Panel Report

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-14001.pdf>

2008-06-27-pw17.6-Attachment 2-Terms of Reference
<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-14002.pdf>

Communications (Committee)

(June 26, 2008) e-mail from David Done (PW.New.PW17.6.1)
 (June 27, 2008) submission from Karey Shinn, Chair, The Safe Sewage
 Committee (PW.New.PW17.6.2)
 (June 27, 2008) submission from Michael Rosenberg, Economics of Technology Working
 Group, Ashbridges Bay Treatment Plant ICMC Member (PW.New.PW17.6.3)

Speakers (Committee)

Michael Rosenberg, Economics of Technology Working Group, Ashbridges Bay Treatment
 Plant ICMC Member
 Karen Buck
 Maureen Reilly
 Karey Shinn, The Safe Sewage Committee
 Sharon Howarth
 Councillor Sandra Bussin, Ward 32, Beaches-East York

PW17.7	Adopted			Ward: All
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Toronto Water Land Acquisition Source Water Protection - Status Report and Updated Property Acquisition List

City Council Decision

City Council on July 15, 16 and 17, 2008, adopted the following motions:

1. The Toronto and Region Conservation Authority (TRCA) be authorized to apply to use the approved funds identified in the Toronto Water 2008 Capital Budget to complete the acquisitions as set out in the confidential list dated June 6, 2008, included as Attachment 1.
2. The Toronto and Region Conservation Authority complete the acquisitions according to the criteria set out in the Policy and Finance Committee Report 7, Clause 37, as adopted by City Council on July 19, 20, 21 and 26, 2005, in a form and manner acceptable to City officials.
3. City Council authorize the public release of the confidential information contained in Attachment 1 after the acquisition of the properties by the Toronto and Region Conservation Authority has been completed.
4. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Confidential Attachment 1 to the report (June 10, 2008) from the General Manager, Toronto

Water, and the Chief Administrative Officer, Toronto and Region Conservation Authority, remains confidential in its entirety, at this time, in accordance with the provisions of the City of Toronto Act, 2006, as it contains information related to a proposed or pending acquisition or sale of land for municipal or local board purposes. Confidential Attachment 1 will be made public after the acquisition of the properties by the Toronto and Region Conservation Authority has been completed.

Confidential Attachment - A proposed or pending acquisition or sale of land for municipal or local board purposes

(June 10, 2008) Report from the General Manager, Toronto Water and the Chief Administrative Officer, Toronto and Region Conservation Authority.

Committee Recommendations

The Public Works and Infrastructure Committee recommends that:

1. The Toronto and Region Conservation Authority (TRCA) be authorized to apply to use the approved funds identified in the Toronto Water 2008 Capital Budget to complete the acquisitions as set out in the confidential list dated June 6, 2008, included as Attachment 1.
2. The Toronto and Region Conservation Authority complete the acquisitions according to the criteria set out in the Policy and Finance Committee Report 7, Clause 37, as adopted by City Council on July 19, 20, 21 and 26, 2005, in a form and manner acceptable to City officials.
3. City Council authorize the public release of the confidential information contained in Attachment 1 after the acquisition of the properties by the Toronto and Region Conservation Authority has been completed.
4. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Financial Impact

Sufficient funding is available for this purpose in the 2008 approved Toronto Water Capital Budget under WBS Element CWW473-01 Land Acquisition for Source Water Protection.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

This report has been prepared jointly with the Toronto and Region Conservation Authority (TRCA) to provide an update on land purchased in 2007 using funds from the Land Acquisition for Source Water Protection Reserve and seek approval to revise the previously approved Property Acquisition List to add additional properties and remove properties that no longer

meet the revised criteria.

Background Information (Committee)

2008-06-27-pw17.7-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13880.pdf>)

PW17.9	Adopted			Ward: 6, 20, 35, 36, 42, 44
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2008 Bikeway Network Program - Phase 3 Installation of Bicycle Lanes

City Council Decision

City Council on July 15, 16 and 17, 2008, adopted the following motions:

1. City Council approve the installation of a westbound contra-flow bicycle lane on the north side of Stanley Avenue, from Royal York to Superior Avenue, as detailed in Appendix A of this report.
2. City Council approve the installation of bicycle lanes on the west side of Royal York Road, from Cavell Avenue to Evans Avenue, and on the east side of Royal York Road, from Cavell Avenue to Manitoba Street, as detailed in Appendix A of this report.
3. City Council approve the installation of bicycle lanes on both sides of Simcoe Street/Lower Simcoe Street, from Queens Quay West to Front Street West, as detailed in Appendix A of this report.
4. City Council approve the installation of a stop control for eastbound, westbound, northbound and southbound traffic at the intersection of Bremner Boulevard and Simcoe Street/Lower Simcoe Street.
5. Subject to budget availability, City Council approve the installation of traffic control signals at the intersection of Bremner Boulevard and Simcoe Street/Lower Simcoe Street and, in conjunction, remove the stop control by-laws for this intersection.
6. City Council approve the installation of bicycle lanes on both sides of Birchmount Road, from Kingston Road to a point 65 metres south of St. Clair Avenue East, as detailed in Appendix A of this report.
7. City Council approve the amendments to the traffic and parking regulations detailed in Appendix B of this report.
8. City Council authorize and direct the appropriate City officials to take the necessary action to give effect thereto, including the introduction of all necessary bills.

(June 11, 2008) Report from the General Manager, Transportation Services.

Committee Recommendations

The Public Works and Infrastructure Committee recommends that:

1. City Council approve the installation of a westbound contra-flow bicycle lane on the north side of Stanley Avenue from Royal York to Superior Avenue, as detailed in Appendix A of this report.
2. City Council approve the installation of bicycle lanes on the west side of Royal York Road, from Cavell Avenue to Evans Avenue, and on the east side of Royal York Road from Cavell Avenue to Manitoba Street, as detailed in Appendix A of this report.
3. City Council approve the installation of bicycle lanes on both sides of Simcoe Street/Lower Simcoe Street, from Queens Quay West to Front Street West, as detailed in Appendix A of this report.
4. City Council approve the installation of stop control for eastbound, westbound, northbound and southbound traffic at the intersection of Bremner Boulevard and Simcoe Street/Lower Simcoe Street.
5. Subject to budget availability, City Council approve the installation of traffic control signals at the intersection of Bremner Boulevard and Simcoe Street/Lower Simcoe Street, and in conjunction, remove the stop control by-laws for this intersection.
6. City Council approve the installation of bicycle lanes on both sides of Birchmount Road, from Kingston Road to a point 65 metres south of St. Clair Avenue East, as detailed in Appendix A of this report.
7. City Council approve the amendments to the traffic and parking regulations detailed in Appendix B of this report.
8. City Council authorize and direct the appropriate City officials to take the necessary action to give effect thereto, including the introduction of all necessary bills.

Financial Impact

Funds to implement the bicycle lanes contained in this report are provided for within the Transportation Services Division 2008 Capital Budget in the Cycling Infrastructure Account CTP 808-05.

The estimated cost for installing traffic control signals at the intersection of Bremner Boulevard and Simcoe Street/Lower Simcoe Street will be approximately \$140,000.00, including application of pavement markings and removal of existing signs. Funds for the installation of new traffic control signals are contained in the Transportation Services Capital Program requests under Project No. CTP708-01. In 2008, \$1.94 million has been approved for new traffic control signal installations. Installation of traffic control signals at this location will be subject to availability of funds and similar competing priorities. The added annual operating

and maintenance costs associated with this installation are \$5,000.00, which includes all communication costs. These funds would come from the Transportation Services operating budget.

Summary

The purpose of this report is to obtain authority to install bicycle lanes on Stanley Avenue, Royal York Road, Simcoe Street, and Birchmount Road. This report is the third of several reports to obtain approval for installing bicycle lanes as part of the Toronto Bike Plan - 2008 Bikeway Network Program.

The implementation of the proposed bicycle lanes will result in an increase in the length of bicycle lanes in the City by 4.4 km. This will increase the total length of bicycle lanes approved and constructed from 96.4 km to 100.8 km of the total 495 km of bicycle lanes in the Toronto Bike Plan.

The affected Ward Councillors have been consulted and support the bicycle lanes proposed in their respective Wards.

Background Information (Committee)

- 2008-06-27-pw17.9-Revised Staff Report-Appendices A and B
<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13887.pdf>
- 2008-06-27-pw17.9-Drawing 421P0086
<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13888.pdf>
- 2008-06-27-pw17.9-Drawing 421P0087
<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13889.pdf>
- 2008-06-27-pw17.9-Drawing 421P0090
<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13890.pdf>
- 2008-06-27-pw17.9-Drawing 421P0091
<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13891.pdf>
- 2008-06-27-pw17.9-Drawing 421P0092
<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13892.pdf>
- 2008-06-27-pw17.9-Drawing 421P0093
<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13893.pdf>
- 2008-06-27-pw17.9-Drawing 421P0094
<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13894.pdf>
- 2008-06-27-pw17.9-Drawing 421P0095
<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13895.pdf>

Communications (Committee)

(June 22, 2008) e-mail from Cristina Campanelli (PW.New.PW17.9.1)

PW17.10	Amended		Ward: 28
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Agreement with Waterfront Toronto (TWRC) Subsidiary for the Installation of District Energy System Plant in Various Public Streets - West Don Lands, East Bayfront and Other Waterfront Development

City Council Decision

City Council on July 15, 16 and 17, 2008, adopted the following motions:

1. City Council approve entering into an Agreement with Toronto Waterfront Revitalization Corporation (TWRC) or, at the option of TWRC, Waterfront Thermal Energy Corporation (the "Utility"), a subsidiary of TWRC, to authorize the construction, installation, maintenance and operation of a district energy system, including hot and chilled water distribution piping and ancillary plant in City of Toronto streets within the TWRC's Designated Waterfront Area, generally under the terms and conditions set out in this report and such other terms and conditions as may be satisfactory to the City Solicitor and General Manager, Transportation Services.
2. The agreement provide that:
 - a. upon the winding up of TWRC pursuant to the TWRC Act, any financial or other pecuniary benefit to be received by TWRC with respect to its interest under the agreement shall be paid directly to the City; and
 - b. TWRC shall provide the City with a full accounting of the funds or other benefits received by it under the agreement and shall agree that those funds or benefits shall be considered to be a municipal contribution to the waterfront initiative.
3. In recognition of Part 2 of the Summary of Key Terms of the Agreement in which the City waives utility fees and provides the corporation with free access to the use of public highways, the Waterfront Secretariat and Transportation Services report to Council, in 2009, when a district energy provider has been secured by Waterfront Toronto through a Request for Proposals (RFP) process, on options for compensating the City for this contribution, including the feasibility of:
 - a. the District Energy Company or Waterfront Toronto underwriting the Capital cost of providing temporary and permanent installation and connections to City-owned buildings; and
 - b. the repayment of these costs in accordance with the provisions of the Agreement, in the event that Waterfront Toronto should sell the district energy utility.

(June 11, 2008) Report from the General Manager, Transportation Services.

Committee Recommendations

The Public Works and Infrastructure Committee recommends that:

1. City Council approve entering into an Agreement with Toronto Waterfront

Revitalization Corporation (TWRC) or, at the option of TWRC, Waterfront Thermal Energy Corporation (the “Utility”), a subsidiary of TWRC, to authorize the construction, installation, maintenance and operation of a district energy system, including hot and chilled water distribution piping and ancillary plant in City of Toronto streets within the TWRC’s Designated Waterfront Area, generally under the terms and conditions set out in this report and such other terms and conditions as may be satisfactory to the City Solicitor and General Manager, Transportation Services.

2. The agreement provide that:
 - a. upon the winding up of TWRC pursuant to the TWRC Act, any financial or other pecuniary benefit to be received by TWRC with respect to its interest under the agreement shall be paid directly to the City; and
 - b. TWRC shall provide the City with a full accounting of the funds or other benefits received by it under the agreement and shall agree that those funds or benefits shall be considered to be a municipal contribution to the waterfront initiative.

Financial Impact

Entering into the proposed Agreement will not result in financial costs to the City. The applicant will be responsible for any costs incurred by the City due to construction, installation, maintenance and operation of its plant within the City streets in accordance with the City’s usual permitting process.

Summary

This report seeks Council approval to enter into an Agreement with Waterfront Toronto (Toronto Waterfront Revitalization Corporation, TWRC) subsidiary, “Waterfront Thermal Energy Corporation”, to permit the installation and maintenance of a community energy system (district heating and cooling) within various existing and future public streets to serve the West Don Lands, East Bayfront and other Waterfront lands, pursuant to the terms and conditions negotiated to address the City’s interests.

Background Information (Committee)

2008-06-27-pw17.10-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13898.pdf>)

PW17.11	Adopted			Ward: All
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Municipal Access Agreement for Telecommunications Installations - Blink Communications Inc.

City Council Decision

City Council on July 15, 16 and 17, 2008, adopted the following motion:

1. City Council approve entering into a Municipal Access Agreement with Blink Communications Inc. to authorize the construction, installation, maintenance and operation of a telecommunications network comprising fibre optic cables, conduit and ancillary plant in the City of Toronto public highways, generally under the terms and conditions as set out in this report and such other terms and conditions as may be satisfactory to the City Solicitor and the General Manager, Transportation Services.

(June 11, 2008) Report from the General Manager, Transportation Services.

Committee Recommendations

The Public Works and Infrastructure Committee recommends that:

1. City Council approve entering into a Municipal Access Agreement with Blink Communications Inc. to authorize the construction, installation, maintenance and operation of a telecommunications network comprising fibre optic cables, conduit and ancillary plant in the City of Toronto public highways, generally under the terms and conditions as set out in this report and such other terms and conditions as may be satisfactory to the City Solicitor and General Manager, Transportation Services.

Financial Impact

Entering into the proposed Municipal Access Agreement will not result in any direct financial costs to the City. The applicant will be responsible for any costs incurred by the City due to construction, installation, maintenance and operation of its plant in City streets in accordance with the City's usual permitting process.

Summary

This report seeks Council approval to enter into an Agreement with Blink Communications Inc., a subsidiary of Oakville Hydro, to enable this telecommunications firm to install and maintain fibre optic cables, conduit and ancillary plant in City of Toronto streets pursuant to the terms and conditions negotiated to address City interests.

Background Information (Committee)

2008-06-27-pw17.11-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13899.pdf>

PW17.12	Adopted			Ward: All
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Policy on Quantifying In-Kind Payments for Encroachment Agreements

City Council Decision

City Council on July 15, 16 and 17, 2008, adopted the following motion:

1. City Council maintain the status quo related to the application of annual permit renewal

fees for private encroachments within the City's public streets and consider requests for waiving such fees that may be received from time to time from cultural or other similar institutions on their individual situation and merits.

(May 21, 2008) Report from the General Manager, Transportation Services.

Committee Recommendations

The Public Works and Infrastructure Committee recommends that:

1. City Council maintain the status quo related to the application of annual permit renewal fees for private encroachments within the City's public streets and consider requests for waiving such fees that may be received from time to time from cultural or other similar institutions on their individual situation and merits.

Financial Impact

Financial impact associated with maintaining the current approach of reviewing the infrequent requests to waive encroachment fees on a case by case basis as they arise would be minimal.

Summary

City Council, in considering a request from the Royal Ontario Museum to waive the annual permit renewal fee for the encroachment of a portion of the Michael Lee-Chin "Crystal" structure over the City's street allowance requested that this matter be reviewed in the context of Council's policies of community benefits relating to development approvals. We have concluded that these fees for encroachments are not analogous to donations or benefits derived in exchange for height or density considerations for development applications.

Requests to waive the annual permit renewal fees for encroachments are highly infrequent (less than one per year on average) and the circumstances in each case are unique. While staff does not recommend waiving the fees or substituting some other manner of meeting this obligation, it is recommended that Council continue to review any such requests on the basis of their individual fact situation and merits.

A separate report has also been submitted to Toronto and East York Community Council in order to arrive at a determination on the Royal Ontario Museum's specific request.

Background Information (Committee)

2008-06-27-pw17.12-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13901.pdf>

PW17.15	Adopted			Ward: All
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Request for Quotations 6032-08-0183 to 6032-08-0197 (Inclusive) for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays,

Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads

City Council Decision

City Council on July 15, 16 and 17, 2008, adopted the following motions:

1. Request for Quotation 6032-08-0183

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within North York District West-North end, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lima's Gardens & Construction Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$695,111.00 net of GST. The "Adjusting Index" noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$5,326,261.75 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

2. Request for Quotation 6032-08-0184

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within North York District West-South end, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lima's Gardens & Construction Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$737,343.00 net of GST. The "Adjusting Index" noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$5,649,862.85 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

3. Request for Quotation 6032-08-0185

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within North York District East-South end, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Bevcon Construction and Paving Ltd., being the lowest bidder meeting

specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$978,402.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$7,496,968.32 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

4. Request for Quotation 6032-08-0186

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within North York District East-North end, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to 766585 Ontario Inc. O/A Nu -Con Contracting, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$998,735.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$7,652,769.17 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

5. Request for Quotation 6032-08-0187

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Scarborough District Southwest Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to 614128 Ontario Ltd. O/A Trisan Construction, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,670,650.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$12,801,292.44 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

6. Request for Quotation 6032-08-0188

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of

Toronto Roads, within Scarborough District Northwest Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to 766585 Ontario Inc. O/A Nu -Con Contracting, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,572,710.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$12,050,830.90 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

7. Request for Quotation 6032-08-0189

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Scarborough District Northeast Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Royalcrest Paving & Contracting Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,332,940.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$10,213,602.34 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

8. Request for Quotation 6032-08-0190

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Scarborough District Southeast Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Maple-Crete Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,300,918.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$9,968,234.98 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

9. Request for Quotation 6032-08-0191

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within South Etobicoke York District, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Pave-Tar Construction Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,900,035.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$14,558,946.33 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

10. Request for Quotation 6032-08-0192

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Central Etobicoke York District, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to MTM Landscaping Contractors Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,237,277.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$9,480,588.22 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

11. Request for Quotation 6032-08-0193

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Northwest Etobicoke York District, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Crownwood Construction Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,421,516.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$10,892,312.59 net of GST, including an estimate of the

annual cost adjustments using 3% per year after year 1.

12. Request for Quotation 6032-08-0194

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Northeast Etobicoke York District, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lima's Gardens & Construction Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$820,720.00 net of GST. The "Adjusting Index" noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$6,288,735.96 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

13. Request for Quotation 6032-08-0195

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Toronto and East York District Area 1 Arterial Roads, Quadrants A & B, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to A&F DiCarlo Construction Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,985,726.88 net of GST. The "Adjusting Index" noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$15,215,557.12 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

14. Request for Quotation 6032-08-0196

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Toronto and East York District Area 1 Local Roads, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Queensway Excavating & Landscaping Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,808,814.00 net of GST. The "Adjusting Index" noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost

encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$13,859,968.87 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

15. Request for Quotation 6032-08-0197

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Toronto and East York District Area 2, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Pave-Tar Construction Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$2,111,032.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$16,175,702.86 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

The total potential cost to the City of fifteen contract awards is \$157,631,634.70 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

(June 11, 2008) Report from the General Manager, Transportation Services and the Acting Director, Purchasing and Materials Management.

Committee Recommendations

The Public Works and Infrastructure Committee recommends that:

1. Request for Quotation 6032-08-0183

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within North York District West-North end, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lima’s Gardens & Construction Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$695,111.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award

identified in this report is \$5,326,261.75 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

2. Request for Quotation 6032-08-0184

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within North York District West-South end, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lima's Gardens & Construction Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$737,343.00 net of GST. The "Adjusting Index" noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$5,649,862.85 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

3. Request for Quotation 6032-08-0185

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within North York District East-South end, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Bevcon Construction and Paving Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$978,402.00 net of GST. The "Adjusting Index" noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$7,496,968.32 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

4. Request for Quotation 6032-08-0186

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within North York District East-North end, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to 766585 Ontario Inc. O/A Nu -Con Contracting, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$998,735.00 net of GST. The "Adjusting Index" noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of

labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$7,652,769.17 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

5. Request for Quotation 6032-08-0187

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Scarborough District Southwest Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to 614128 Ontario Ltd. O/A Trisan Construction, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,670,650.00 net of GST. The "Adjusting Index" noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$12,801,292.44 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

6. Request for Quotation 6032-08-0188

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Scarborough District Northwest Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to 766585 Ontario Inc. O/A Nu -Con Contracting, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,572,710.00 net of GST. The "Adjusting Index" noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$12,050,830.90 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

7. Request for Quotation 6032-08-0189

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Scarborough District Northeast Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Royalcrest Paving & Contracting Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1,

2008 to March 31, 2009, is in the amount of \$1,332,940.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$10,213,602.34 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

8. Request for Quotation 6032-08-0190

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Scarborough District Southeast Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Maple-Crete Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,300,918.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$9,968,234.98 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

9. Request for Quotation 6032-08-0191

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within South Etobicoke York District, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Pave-Tar Construction Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,900,035.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$14,558,946.33 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

10. Request for Quotation 6032-08-0192

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Central Etobicoke York District, for the 2008-2009, 2009-2010,

2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to MTM Landscaping Contractors Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,237,277.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$9,480,588.22 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

11. Request for Quotation 6032-08-0193

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Northwest Etobicoke York District, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Crownwood Construction Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,421,516.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$10,892,312.59 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

12. Request for Quotation 6032-08-0194

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Northeast Etobicoke York District, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lima’s Gardens & Construction Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$820,720.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$6,288,735.96 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

13. Request for Quotation 6032-08-0195

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Toronto and East York District Area 1 Arterial Roads, Quadrants A & B, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to A&F DiCarlo Construction Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,985,726.88 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$15,215,557.12 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

14. Request for Quotation 6032-08-0196

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Toronto and East York District Area 1 Local Roads, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Queensway Excavating & Landscaping Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,808,814.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$13,859,968.87 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

15. Request for Quotation 6032-08-0197

City Council grant authority to award a contract for Snow Clearing, Sanding and Salting of Sidewalks, Bus Bays, Pedestrian Crosswalks, and Signalized Intersections on City of Toronto Roads, within Toronto and East York District Area 2, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Pave-Tar Construction Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$2,111,032.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$16,175,702.86 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

The total potential cost to the City of fifteen contract awards is \$157,631,634.70 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

Committee Decision Advice and Other Information

The Public Works and Infrastructure Committee requested the General Manager, Transportation Services to include in all future reports related to snow removal a clear explanation of the service provided.

Financial Impact

The total potential cost of the fifteen contract awards over the seven winter seasons is \$165,513,216.43 including all charges and applicable taxes and an estimate of the annual cost adjustments using 3% per year after year 1. The annual cost estimate of 3% growth is consistent with the increase in snow clearing, sanding and salting of sidewalks, bus bays, pedestrian crosswalks, and signalized intersections contract prices over the last 5 years. The total potential cost to the City is \$157,631,634.70 net of GST including an estimate of the annual cost adjustments using 3% per year after year 1. Funds needed between December 1 to December 31, 2008, will be provided in the Transportation Services Division's 2008 Operating Budget in the amount of \$5,142,982.47 net of GST from various operating accounts as noted in the table below. As a result of approval of the fifteen contracts, there is a potential to overspend the Winter Stabilization Reserve in the amount of approximately \$7 million in 2008. Part of this potential overage may be absorbed within the overall Transportation Services Approved 2008 Operating Budget. The General Manager of Transportation and the Deputy City Manager and Chief Financial Officer will continue to monitor the overall variances on a quarterly basis and will report back following the third quarter variance report, if necessary, on any additional required funding.

The remaining first winter's funding need between January 1 and March 31, 2009, in the amount of \$15,428,947.41, along with the first part of the second winter's adjusted cost, will be submitted for approval in the 2009 budget submission. The budget for the first winter season requirement is \$20,571,929.88 net of GST. The approval of the fifteen contract awards will require an increase in the Winter Maintenance Budget for 2009 to \$52 million from \$40 million in 2008. Contingencies have been built into the contracts that allow for an escalation to \$65 million if the City experiences a greater than average amount of snowfall in 2009; adjustments for technology, if required and expanded services required for any potential new roads.

The 2009 total Winter Maintenance Budget is subject to review through the 2009 operating budget process; following review of the 2008 Winter Maintenance actual spending experience.

Public Works and Infrastructure Committee Report - Meeting No. 17
 Considered by City Council on July 15, 16 and 17, 2008

Operating Budget Funding Details – First Winter Season 2008/2009					
RFQ #	District	Operating Account	Dec. 1-Dec. 31 2008	Jan. 1-Mar. 31 2009	Total
6032-08-0183	North York	TP0373	\$ 173,777.75	\$ 521,333.25	\$ 695,111.00
6032-08-0184	North York	TP0373	\$ 184,335.75	\$ 553,007.25	\$ 737,343.00
6032-08-0185	North York	TP0373	\$ 244,600.50	\$ 733,801.50	\$ 978,402.00
6032-08-0186	North York	TP0373	\$ 249,683.75	\$ 749,051.25	\$ 998,735.00
		Sub-total	\$ 852,397.75	\$ 2,557,193.25	\$ 3,409,591.00
6032-08-0187	Scarborough	TP0216	\$ 283,242.00	\$ 1,387,408.00	\$ 1,670,650.00
6032-08-0188	Scarborough	TP0216	\$ 236,650.00	\$ 1,336,060.00	\$ 1,572,710.00
6032-08-0189	Scarborough	TP0216	\$ 215,280.00	\$ 1,117,660.00	\$ 1,332,940.00
6032-08-0190	Scarborough	TP0216	\$ 228,860.00	\$ 1,072,058.00	\$ 1,300,918.00
		Sub-total	\$ 964,032.00	\$ 4,913,186.00	\$ 5,877,218.00
6032-08-0191	Etobicoke	TP0161	\$ 475,008.75	\$ 1,425,026.25	\$ 1,900,035.00
6032-08-0192	Etobicoke	TP0161	\$ 309,319.25	\$ 927,957.75	\$ 1,237,277.00
6032-08-0193	Etobicoke	TP0161	\$ 355,379.00	\$ 1,066,137.00	\$ 1,421,516.00
6032-08-0194	Etobicoke	TP0161	\$ 205,180.00	\$ 615,540.00	\$ 820,720.00
		Sub-total	\$ 1,344,887.00	\$ 4,034,661.00	\$ 5,379,548.00
6032-08-0195	Toronto& East York	TP0109	\$ 496,431.72	\$ 1,489,295.16	\$ 1,985,726.88
6032-08-0196	Toronto& East York	TP0109	\$ 452,203.50	\$ 1,356,610.50	\$ 1,808,814.00
6032-08-0197	Toronto& East York	TP0121	\$ 527,758.00	\$ 1,583,274.00	\$ 2,111,032.00
		Sub-total	\$ 1,476,393.22	\$ 4,429,179.66	\$ 5,905,572.88
Total – 1st Winter Season			\$ 4,637,709.97	\$ 15,934,219.91	\$ 20,571,929.88

Estimated Costs – Years 2-7

Year	Estimated Costs
09/10	\$21,189,087.78
10/11	\$21,824,760.41
11/12	\$22,479,503.22
12/13	\$23,153,888.32
13/14	\$23,848,504.97
14/15	\$24,563,960.12

Future funding will be requested in subsequent annual Transportation Services Operating Budget submissions for the required portions of the contract period.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

The purpose of this report is to advise on the results of the Requests for Quotation (RFQ) 6032-08-0183, 6032-08-0184, 6032-08-0185, 6032-08-0186, 6032-08-0187, 6032-08-0188, 6032-08-0189, 6032-08-0190, 6032-08-0191, 6032-08-0192, 6032-08-0193, 6032-08-0194, 6032-08-0195, 6032-08-0196 and 6032-08-0197 for Sidewalks, Bus Stops, Pedestrian Crosswalks and Signalized Intersections Snow Clearing, Sanding and Salting on City of Toronto Roads, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014 and 2014-2015 [seven (7) winter seasons], in accordance with specifications as required by Toronto Transportation Services, and to request authority to award contracts to the recommended bidders.

Background Information (Committee)

2008-06-27-pw17.15-Staff Report and Appendix A

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13958.pdf>

PW17.16	Adopted			Ward: All
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Requests for Quotation 6032-08-0161 to 6032-08-0178 (Inclusive) for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads

City Council Decision

City Council on July 15, 16 and 17, 2008, adopted the following motions:

1. Request for Quotation 6032-08-0161

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, within Toronto and East York Area 1, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to K.J. Beamish Construction Co. Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$709,864.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$5,439,306.05 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

2. Request for Quotation 6032-08-0162

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, within Toronto and East York Area 2, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Miwell Construction Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$751,571.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$5,758,884.36 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

3. Request for Quotation 6032-08-0163

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Etobicoke York District South, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lafarge Paving and Construction Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$610,148.33 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$4,675,238.50 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

4. Request for Quotation 6032-08-0164

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Etobicoke York District Southeast, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to VBN Paving Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,015,450.10 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$7,780,848.06 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

5. Request for Quotation 6032-08-0165

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Etobicoke York District Southwest, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Pave-Tar Construction Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,489,355.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. The total potential contract award identified in this report is \$11,412,126.36 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

6. Request for Quotation 6032-08-0166

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Etobicoke York District Northwest, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lafarge Paving and Construction Limited being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,036,125.40 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$7,939,271.69 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

7. Request for Quotation 6032-08-0167

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Etobicoke York District Northeast, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Pave-Tar Construction Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,441,735.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$11,047,239.91 net of GST including an estimate of the annual cost adjustments using 3% per year after year 1.

8. Request for Quotation 6032-08-0168

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for York District West-North North, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lafarge Paving & Construction Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$901,450.94 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$6,907,333.81 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

9. Request for Quotation 6032-08-0169

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for York District West-South North, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Miller Paving Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,312,505.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$10,057,019.92 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

10. Request for Quotation 6032-08-0170

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for North York District West-North East, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lafarge Paving & Construction Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,285,025.72 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$9,846,460.98 net of GST, including an estimate of the annual cost adjustments using 3% per year

after year 1.

11. Request for Quotation 6032-08-0171

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for North York District East-North West, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Westridge Farm Equipment Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,035,546.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$7,934,832.06 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

12. Request for Quotation 6032-08-0172

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for North York District East-North East, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Westridge Farm Equipment Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$843,960.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$6,466,811.58 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

13. Request for Quotation 6032-08-0173

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for North York District East-South West, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to 1269690 Ontario Limited o/a Coons Contracting, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,049,880.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report

is \$8,044,665.79 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

14. Request for Quotation 6032-08-0174

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for North York District East-South East, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Miller Paving Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$991,098.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$7,594,250.94 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

15. Request for Quotation 6032-08-0175

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Scarborough District Southwest Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Westridge Farm Equipment Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,421,745.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$10,894,067.29 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

16. Request for Quotation 6032-08-0176

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Scarborough District Northwest Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Ipurc Investments Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,183,760.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008

base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$9,070,516.23 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

17. Request for Quotation 6032-08-0177

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Scarborough District Northeast Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to 487550 Ont. Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$894,450.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$6,853,689.30 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

18. Request for Quotation 6032-08-0178

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Scarborough District Southeast Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to 487550 Ontario Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,212,475.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$9,290,543.83 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

The total potential cost to the City of eighteen contract awards is \$147,013,106.65 net of GST, including an estimate of the annual cost adjustments using 3% per year after Year 1.

(June 11, 2008) Report from the General Manager, Transportation Services and the Acting Director, Purchasing and Materials Management.

Committee Recommendations

The Public Works and Infrastructure Committee recommends that:

1. Request for Quotation 6032-08-0161

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, within Toronto and East York Area 1, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to K.J. Beamish Construction Co. Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$709,864.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$5,439,306.05 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

2. Request for Quotation 6032-08-0162

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, within Toronto and East York Area 2, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Miwell Construction Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$751,571.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$5,758,884.36 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

3. Request for Quotation 6032-08-0163

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Etobicoke York District South, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lafarge Paving and Construction Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$610,148.33 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$4,675,238.50 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

4. Request for Quotation 6032-08-0164

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Etobicoke York District Southeast, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to VBN Paving Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,015,450.10 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$7,780,848.06 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

5. Request for Quotation 6032-08-0165

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Etobicoke York District Southwest, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Pave-Tar Construction Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,489,355.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. The total potential contract award identified in this report is \$11,412,126.36 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

6. Request for Quotation 6032-08-0166

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Etobicoke York District Northwest, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lafarge Paving and Construction Limited being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,036,125.40 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$7,939,271.69 net of GST, including an estimate of the annual cost adjustments using

3% per year after year 1.

7. Request for Quotation 6032-08-0167

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Etobicoke York District Northeast, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Pave-Tar Construction Ltd., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,441,735.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$11,047,239.91 net of GST including an estimate of the annual cost adjustments using 3% per year after year 1.

8. Request for Quotation 6032-08-0168

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for York District West-North North, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lafarge Paving & Construction Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$901,450.94 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$6,907,333.81 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

9. Request for Quotation 6032-08-0169

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for York District West-South North, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Miller Paving Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,312,505.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$10,057,019.92 net of GST, including an

estimate of the annual cost adjustments using 3% per year after year 1.

10. Request for Quotation 6032-08-0170

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for North York District West-North East, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Lafarge Paving & Construction Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,285,025.72 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$9,846,460.98 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

11. Request for Quotation 6032-08-0171

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for North York District East-North West, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Westridge Farm Equipment Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,035,546.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$7,934,832.06 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

12. Request for Quotation 6032-08-0172

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for North York District East-North East, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Westridge Farm Equipment Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$843,960.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A.

The total potential contract award identified in this report is \$6,466,811.58 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

13. Request for Quotation 6032-08-0173

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for North York District East-South West, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to 1269690 Ontario Limited o/a Coons Contracting, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,049,880.00 net of GST. The "Adjusting Index" noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$8,044,665.79 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

14. Request for Quotation 6032-08-0174

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for North York District East-South East, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Miller Paving Limited, being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$991,098.00 net of GST. The "Adjusting Index" noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$7,594,250.94 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

15. Request for Quotation 6032-08-0175

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Scarborough District Southwest Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Westridge Farm Equipment Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,421,745.00 net of GST. The "Adjusting Index" noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the

2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$10,894,067.29 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

16. Request for Quotation 6032-08-0176

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Scarborough District Northwest Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to Ipurc Investments Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,183,760.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$9,070,516.23 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

17. Request for Quotation 6032-08-0177

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Scarborough District Northeast Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to 487550 Ont. Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$894,450.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$6,853,689.30 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

18. Request for Quotation 6032-08-0178

City Council grant authority to award a contract for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for Scarborough District Southeast Quadrant, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014, and 2014-2015 [seven (7) winter seasons], to 487550 Ontario Inc., being the lowest bidder meeting specifications. The potential cost in the first winter season from December 1, 2008 to March 31, 2009, is in the amount of \$1,212,475.00 net of GST. The “Adjusting Index” noted in the RFQ will be implemented by the City annually commencing the second winter season and will be applied to reflect the percentage change in the cost of labour, vehicle capital and operational maintenance cost

encountered by the recommended bidder over the term of the contract from the 2008 base year. Additional details related to the Adjusting Index are provided in Appendix A. The total potential contract award identified in this report is \$9,290,543.83 net of GST, including an estimate of the annual cost adjustments using 3% per year after year 1.

The total potential cost to the City of eighteen contract awards is \$147,013,106.65 net of GST, including an estimate of the annual cost adjustments using 3% per year after Year 1.

Financial Impact

The total potential cost of the eighteen contract awards over the seven winter seasons is \$154,363,761.98 including all charges and applicable taxes and an estimate of the annual cost adjustments using 3% per year after year 1. The annual cost estimate of 3% growth is consistent with the increase in snow ploughing and driveway windrow clearing contract prices over the last 5 years. The total potential cost to the City is \$147,013,106.65 net of GST including an estimate of the annual cost adjustments using 3% per year after year 1. Funds needed between December 1 to December 31, 2008, will be provided in the Transportation Services Division's 2008 Operating Budget in the amount of \$4,487,144.63 net of GST from various operating accounts as noted in the table below. As a result of approval of the eighteen contracts, there is a potential to overspend the Winter Stabilization Reserve in the amount of approximately \$7 million in 2008. Part of this potential overage may be absorbed within the overall Transportation Services Approved 2008 Operating Budget. The General Manager of Transportation and the Deputy City Manager and Chief Financial Officer will continue to monitor the overall variances on a quarterly basis and will report back following the third quarter variance report, if necessary, on any additional required funding.

The remaining first winter's funding need between January 1 and March 31, 2009, in the amount of \$13,461,433.89, along with the first part of the second winter's adjusted cost, will be submitted for approval in the 2009 budget submission. The budget for the first winter season requirement is \$19,186,144.51 net of GST. The approval of the eighteen contract awards will require an increase in the Winter Maintenance Budget for 2009 to \$52 million from \$40 million in 2008. Contingencies have been built into the contracts that allow for an escalation to \$65 million if the City experiences a greater than average amount of snowfall in 2009; adjustments for technology, if required and expanded services required for any potential new roads.

The 2009 total Winter Maintenance Budget is subject to review through the 2009 operating budget process; following review of the 2008 Winter Maintenance actual spending experience.

Public Works and Infrastructure Committee Report - Meeting No. 17
 Considered by City Council on July 15, 16 and 17, 2008

Operating Budget Funding Details – First Winter Season 2008/2009					
RFQ #	District	Operating Account	Dec. 1-Dec. 31 2008	Jan. 1-Mar. 31 2009	Total
6032-08-0161	Toronto& East York	TP0108	\$ 177,466.00	\$ 532,398.00	\$ 709,864.00
6032-08-0162	Toronto& East York	TP0120	\$ 187,892.75	\$ 563,678.25	\$ 751,571.00
		Sub-total	\$ 365,358.75	\$ 1,096,076.25	\$ 1,461,435.00
6032-08-0163	Etobicoke	TP0161	\$ 152,537.08	\$ 457,611.25	\$ 610,148.33
6032-08-0164	Etobicoke	TP0161	\$ 253,862.53	\$ 761,587.58	\$ 1,015,450.11
6032-08-0165	Etobicoke	TP0161	\$ 372,338.75	\$ 1,117,016.25	\$ 1,489,355.00
6032-08-0166	Etobicoke	TP0161	\$ 259,031.35	\$ 777,094.05	\$ 1,036,125.40
6032-08-0167	Etobicoke	TP0161	\$ 360,433.75	\$ 1,081,301.25	\$ 1,441,735.00
		Sub-total	\$ 1,398,203.46	\$ 4,194,610.38	\$ 5,592,813.84
6032-08-0168	North York	TP0189	\$ 225,362.74	\$ 676,088.21	\$ 901,450.95
6032-08-0169	North York	TP0189	\$ 328,126.25	\$ 984,378.75	\$ 1,312,505.00
6032-08-0170	North York	TP0189	\$ 321,256.43	\$ 963,769.29	\$ 1,285,025.72
6032-08-0171	North York	TP0189	\$ 258,886.50	\$ 776,659.50	\$ 1,035,546.00
6032-08-0172	North York	TP0189	\$ 210,990.00	\$ 632,970.00	\$ 843,960.00
6032-08-0173	North York	TP0189	\$ 262,470.00	\$ 787,410.00	\$ 1,049,880.00
6032-08-0174	North York	TP0189	\$ 247,774.50	\$ 743,323.50	\$ 991,098.00
		Sub-total	\$ 1,854,866.42	\$ 5,564,599.25	\$ 7,419,465.67
6032-08-0175	Scarborough	TP0216	\$ 263,291.00	\$ 1,158,454.00	\$ 1,421,745.00
6032-08-0176	Scarborough	TP0216	\$ 221,110.00	\$ 962,650.00	\$ 1,183,760.00
6032-08-0177	Scarborough	TP0216	\$ 151,720.00	\$ 742,730.00	\$ 894,450.00
6032-08-0178	Scarborough	TP0216	\$ 232,595.00	\$ 979,880.00	\$ 1,212,475.00
		Sub-total	\$ 868,716.00	\$ 3,843,714.00	\$ 4,712,430.00
Total – 1st Winter Season			\$ 4,487,144.63	\$ 14,698,999.88	\$ 19,186,144.51

Estimated Costs – Years 2-7

Year	Estimated Costs
09/10	\$19,761,728.85
10/11	\$20,354,580.71
11/12	\$20,965,218.12
12/13	\$21,594,174.66
13/14	\$22,241,999.90
14/15	\$22,909,259.90

Future funding will be requested in subsequent annual Transportation Services Operating Budget submissions for the required portions of the contract period.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

The purpose of this report is to advise on the results of the Requests for Quotation (RFQ) 6032-08-0161, 6032-08-0162, 6032-08-0163, 6032-08-0164, 6032-08-0165, 6032-08-0166, 6032-08-0167, 6032-08-0168, 6032-08-0169, 6032-08-0170, 6032-08-0171, 6032-08-0172, 6032-08-0173, 6032-08-0174, 6032-08-0175, 6032-08-0176, 6032-08-0177 and 6032-08-0178 for Snow Ploughing and Driveway Windrow Clearing on City of Toronto Roads, for the 2008-2009, 2009-2010, 2010-2011, 2011-2012, 2012-2013, 2013-2014 and 2014-2015 [seven (7) winter seasons], in accordance with specifications as required by Toronto Transportation Services, and to request authority to award contracts to the recommended bidders.

Background Information (Committee)

2008-06-27-pw17.16-Staff Report and Appendix A

(<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-13959.pdf>)

Submitted Friday, June 27, 2008

Councillor Glenn De Baeremaeker, Chair, Public Works and Infrastructure Committee