

Appendix C

Five Year summary of Consolidated Revenues and Expenditures

Consolidated expenditure by program		<i>(in thousands of dollars)</i>				
	Avg. Annual Increase	2008	2007	2006	2005	2004
General government	7.11%	766,194	580,498	569,225	583,129	602,039
Protection to persons and property	4.53%	1,527,398	1,500,550	1,322,819	1,253,880	1,287,582
Transportation	9.41%	2,685,230	2,398,891	2,241,737	1,956,011	1,879,314
Environmental services	7.28%	976,355	1,060,052	841,794	781,706	755,952
Health services	4.98%	377,143	356,129	336,663	324,191	310,547
Social and family services	4.48%	1,810,217	1,781,475	1,722,911	1,610,249	1,520,593
Social housing	6.82%	792,786	803,784	747,494	682,210	611,545
Recreational and cultural services	7.57%	841,519	849,001	740,744	690,954	632,041
Planning and development	37.13%	186,463	136,179	75,357	75,421	57,591
Total:	6.83%	9,963,305	9,466,559	8,598,744	7,957,751	7,657,204

		<i>(in thousands of dollars)</i>				
Consolidated Revenues	Avg. Annual Increase	2008	2007	2006	2005	2004
Property taxes	3.17%	3,369,949	3,285,947	3,187,263	3,082,009	2,974,975
Municipal land transfer tax (MLTT)	n/a	165,743	-	-	-	-
Personal vehicle tax (PVT)	n/a	14,992	-	-	-	-
User charges						
other government	5.82%	2,108,423	1,966,890	1,856,407	1,766,557	1,681,994
Transfers	9.49%	2,222,619	1,952,047	2,254,726	1,831,399	1,600,688
Other	14.47%	1,630,979	1,655,652	1,236,089	1,045,713	975,388
Total	7.12%	9,512,705	8,860,536	8,534,485	7,725,678	7,233,045

