



**STAFF REPORT
ACTION REQUIRED**

Contract Awards – Composite Report

Date:	February 19, 2009
To:	Bid Committee
From:	Acting Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined below.

RECOMMENDATIONS

The Acting Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document Number	Request for Quotation 8001-08-3257
	Description	For the completion of the design, build, supply, install and commission of a new complete vessel electrical system on the William Lyon McKenzie Fireboat for Toronto Fire Services.
	Recommended Bidder	Vickery Electric Contracting Ltd.
2	Call Document Number	Tender Call No. 3-2009, Contract No. 09EY-17WS
	Description	Watermain Replacement on Edgar Avenue and Whitfield Avenue
	Recommended Bidder	Sam Rabito Construction Ltd.
3	Call Document	Request for Quotation 3701-08-0291

	Number	
	Description	To Perform Tree Pruning and Removal, Type I (55' Aerial Bucket and Chip box) and Type II (Climbing Truck with Chip Box) at various locations for the Parks, Forestry and Recreation Division.
	Recommended Bidders	Firm A) WM Weller Tree Service Ltd. – Type I and II Service Firm B) Ontario Line Clearing & Tree Service – Type I and II Service Firm C) Davey Tree Expert of Canada – Type I and II Service Firm D) Asplundh Canada ULC – Type II Service only
4	Call Document Number	Request for Quotation No.6806-08-3236
	Description	Supply, delivery and installation of Chain Link Fencing for the City of Toronto's Solid Waste Management Division and Transportation Services Division.
	Recommended Bidder	Dixie Fence Limited
5	Call Document Number	Tender Call No. 2-2009, Contract No. 09EY-19WS
	Description	Watermain Replacement on Cleo Road, Gracefield Avenue, Paramount Court, Parson Court, Queens Drive and Hearst Circle
	Recommended Bidder	Avertex Utility Solution Inc.
6	Call Document Number	Request for Quotation 4305-08-5248
	Description	For the non-exclusive supply of all labour, materials, equipment and supervision necessary for Preventative & Demand Repair Services for Ammonia Refrigeration Equipment at various locations throughout the City of Toronto.
	Recommended Bidder	Cimco Refrigeration div. of Toromont Ind. Ltd.
7	Call Document Number	Request For Quotation 6112-08-3286
	Description	Supply and Delivery of thirty-one (31) Latest Model, 6,400 lbs GVWR, Pickup truck and regular cab, two (2) wheel drive, complete with 6.5 ft steel body in various configurations.
	Recommended Bidder	City Buick Pontiac Cadillac Ltd.
8	Call Document Number	Request for Quotation 3905-08-0326
	Description	Supply and Loading of Hot Mix Asphalt and Performance Grade Asphalt Cement to be picked up at vendor's plant by various

		City Divisions.
	Recommended Bidder	D. Crupi & Sons Limited

9	Call Document Number	Request for Quotation 4201-08-5079
	Description	For the supply and delivery of Plumbing Repairs and Services for Toronto Water Division and Solid Waste Management Divisions at various locations in the City of Toronto.
	Recommended Bidders	Firm A) Active Mechanical, o/b 1246175 Ontario Ltd. Firm B) Bomben Plumbing & Heating Ltd.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Acting Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

Victor Tryl, P. Eng.

Acting Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

**(2) CONTRACT DETAILS
APPENDIX # 1**

February 12, 2009

Call No:

Request for Quotation 8001-08-3257

Description:

For the completion of the design, build, supply, install and commission of a new complete vessel electrical system on the William Lyon McKenzie Fireboat for Toronto Fire Services.

Call Dates:

Issued November 12, 2008, Closed December 8, 2008

Ward No:

All

Recommended Bidder:

Vickery Electric Contracting Ltd.

Total Contract Value:

\$513,907.94 (Net of GST)

\$539,603.34 (Including all applicable taxes and charges)

Number of Bids:

Two (2)

Financial Impact:

The total contract award identified in this report is \$539,603.34 including all taxes and charges. The total cost to the City is \$513,907.94 net of GST. Funding in the amount of \$513,907.94 is available in the 2009 Fire Services Capital Budget in account CFR070-01 (Overhaul of Fireboat Electrical System).

Division Contacts:

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Fire Services, Mechanical Division
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(2) CONTRACT DETAILS
APPENDIX #2

Date: February 16, 2009

Call No:

Tender Call No. 3-2009, Contract No. 09EY-17WS

Description:

Watermain Replacement on Edgar Avenue and Whitfield Avenue

Call Dates:

Issued January 13, 2009, Closed February 4, 2009

Ward No:

7 – York West

Recommended Bidder:

Sam Rabito Construction Ltd.

Contract Award Value:

\$917,642.44, net of G.S.T.

\$963,524.56 including all applicable taxes and charges

Number of Bids:

Thirteen (13)

Financial Impact:

The total contract award identified in this report is \$963,524.56 including all applicable taxes and charges. The cost to the City is \$917,642.44, net of G.S.T. Funding for the contract award is included in the approved 2009 Toronto Water Capital Budget, in the following accounts:

CPW 542-04-02	YR09 District Watermain Replacement.....	\$851,992.30
CPW 544-05-01	YR09 All District Water Service Replacement.....	\$65,650.14

Division Contacts:

D. Ferguson

Manager, Construction Services

Purchasing and Materials Management

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R.A. Noehammer, P. Eng.

Manager, Design and Construction

Technical Services, Etobicoke York District

Telephone: (416) 394-8399

Contract Awards – Bid Committee Composite Report – February 25, 2009

e-mail: dfergus@toronto.ca

e-mail: rnoeham@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #3

February 18, 2009

Call No:

Request for Quotation 3701-08-0291

Description:

To Perform Tree Pruning and Removal, Type I (55' Aerial Bucket and Chip box) and Type II (Climbing Truck with Chip Box) at various locations for the Parks, Forestry and Recreation Division, as and when required for the period from the date of award to March 31, 2010. The RFQ is structured to allow for multiple contract awards to all bidders meeting requirements of the specification and within a budgeted hourly rate. Each requirement will be requested from the lowest hourly rate bidder. When lowest hourly rate bidder has exhausted all available crews, the requirement will then be requested from the other bidders in order of lowest hourly rate.

Call Dates:

Issued December 15, 2008, Closed January 7, 2009

Ward No:

All

Recommended Bidders:

- Firm A) WM Weller Tree Service Ltd. – Type I and II Service
- Firm B) Ontario Line Clearing & Tree Service – Type I and II Service
- Firm C) Davey Tree Expert of Canada – Type I and II Service
- Firm D) Asplundh Canada ULC – Type II Service only

Contract Award Value:

Firm A) \$4,872,017.44 net of GST

Firm B) \$2,787,919.68 net of GST

Firm C) \$3,761,312.37 net of GST

Firm D) \$555,339.33 net of GST

Total potential contract award is \$11,976,588.82 net of GST, \$12,575,418.26 including all applicable taxes and charges.

A contract in the amount of \$226,200.00 net of GST will be awarded to Bruce Tree Expert Co. Ltd., for Type II service, all in accordance with the Purchasing By-Law 195-9 (A), Toronto Municipal Code Chapter 195 - Section 9.

Number of Bids:

Five (5)

APPENDIX #3

Financial Impact:

The total potential contract award identified in this report is \$12,575,418.26 including all charges and applicable taxes. The total potential cost to the City is \$11,976,588.82 net of GST. The estimated amount of \$8,612,760.63 net of GST is Parks, Forestry and Recreation Operating Budget for the period of March 1, 2009 to December 31, 2009. The estimated amount of \$600,000.00 net of GST is Capital Budget assigned to Urban Forestry from City Wide Environmental Initiatives - Capital Projects, for the period of March 1, 2009 to December 31, 2009. The estimated amount of \$2,763,828.19 net of GST for the period of January 1, 2010 to March 31, 2010 will be requested in the future Parks, Forestry and Recreation Operating Budgets. There is a signed partnership agreement between Canadian Food Inspection Agency and the City of Toronto for full cost recovery on all expenditures related to Asian Long Horned Beetle eradication at a value of \$3,500,000.00 (Net GST).

COST CENTRE	OPERATING	CAPITAL	DESCRIPTION
See below*	8,612,760.63		2009 Operating Budget
CPR124-38-01		150,000.00	2008 Ravine Forest Management
CPR124-39-02		450,000.00	2009 Ravine Forest Management
See below*	2,763,828.19		2010 Operating Budget
Capital Projects		0.00	2010 Capital Budget
TOTAL	11,376,588.82	\$600,000.00	

***Operating Cost centres:** P00022, P00030, P000031, P00038, P00039, P00046, P00068, P00069, P00070, P00090, P00091, P12135, and P12136.

Division Contacts:

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Purchasing & Materials Management Division

Jason Doyle
Operations Manager, Urban Forestry

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(2) CONTRACT DETAILS
APPENDIX #4

February 19, 2008

Call No:

Request for Quotation No.6806-08-3236

Description:

Supply, delivery and installation of Chain Link Fencing for the City of Toronto's Solid Waste Management Division and Transportation Services Division, as and when required for the period from date of award to June 30, 2009 with the option to renew the contract for three (3) additional one (1) year periods at the sole discretion of the City, subject to satisfactory performance and budget approval. Should the option(s) be exercised, then the Manager of Solid Waste Management will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued November 17, 2008, Closed December 2, 2008

Ward No:

All Wards

Recommended Bidder:

Dixie Fence Limited

Contract Award Value:

- From date of award to June 30, 2009, \$302,930.61 (includes contingency in the amount of \$60,586.12) net of GST
- Option – July 1, 2009 to June 30, 2010, \$305,959.91 (includes contingency in the amount of \$61,191.98) net of GST
- Option – July 1, 2010 to June 30, 2011 \$312,079.11 (includes contingency in the amount of \$62,415.82) net of GST
- Option – July 1, 2011 to June 30, 2012 \$318,320.69 (includes contingency in the amount of \$63,664.14) net of GST

Total potential contract award including option years is \$1,239,290.32 net of GST, \$1,296,664.87 including all charges and taxes.

Number of Bids:

Six (6)

Financial Impact:

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The total contract award identified in this report is \$1,296,664.87 including all charges and applicable taxes. The total cost to the City is \$1,239,290.32 net of GST.

Funding is available in the 2009 Solid Waste Management Services Capital Budget and Operating Budget accounts and the recommended 2009 Transportation Services

APPENDIX #4

Operating Budget and Interim Estimates. Should the City choose to exercise its options to renew the three (3) separate one (1) year periods, then sufficient funds will be included in the Capital and Operating Budget submissions of these Divisions as outlined in the table below.

Division	Accounts	Supply, delivery and installation of chain link fencing (from Award date to June 30/09) (net of GST)	Supply, delivery and installation of chain link fencing 1st Option Yr. (July 1, 2009 to June 30, 2010) (net of GST)	Supply, delivery and installation of chain link fencing 2nd Option Yr. (July 1, 2010 to June 30, 2011) (Net of GST)	Supply, delivery and installation of chain link fencing 3rd Option Yr. (July 1, 2011 to June 30, 2012) (net of GST)	Total Cost (Net of GST)
Solid Waste Management Services	Total Cost (net of GST) SWMS	\$147,244.46	\$148,716.90	\$151,691.24	\$154,725.06	\$602,377.66
	SW0800	\$10,244.46	\$10,346.90	\$10,553.84	\$10,764.92	
	SW0805	\$10,250.00	\$10,352.50	\$10,559.55	\$10,770.74	
	SW0810	\$10,250.00	\$10,352.50	\$10,559.55	\$10,770.74	
	SW0820	\$10,250.00	\$10,352.50	\$10,559.55	\$10,770.74	
	SW0825	\$10,250.00	\$10,352.50	\$10,559.55	\$10,770.74	
	SW0830	\$10,250.00	\$10,352.50	\$10,559.55	\$10,770.74	
	SW0835	\$10,250.00	\$10,352.50	\$10,559.55	\$10,770.74	
	SW Operating Accounts Subtotal	\$71,744.46	\$72,461.90	\$73,911.14	\$75,389.37	\$293,506.87
	CSW 307-01-03	\$13,500.00	\$13,635.00	\$13,907.70	\$14,185.85	
	CSW 307-01-04	\$13,500.00	\$13,635.00	\$13,907.70	\$14,185.85	
	CSW 307-01-05	\$13,500.00	\$13,635.00	\$13,907.70	\$14,185.85	
	CSW356--01-01	\$5,000.00	\$5,050.00	\$5,151.00	\$5,254.02	
	CSW356--01-02	\$5,000.00	\$5,050.00	\$5,151.00	\$5,254.02	
	CSW356--01-03	\$5,000.00	\$5,050.00	\$5,151.00	\$5,254.02	
	CSW356--01-04	\$5,000.00	\$5,050.00	\$5,151.00	\$5,254.02	
	CSW356--01-05	\$5,000.00	\$5,050.00	\$5,151.00	\$5,254.02	
	CSW356--01-06	\$5,000.00	\$5,050.00	\$5,151.00	\$5,254.02	
	CSW356--01-07	\$5,000.00	\$5,050.00	\$5,151.00	\$5,254.02	
	SW Capital Accounts Subtotal	\$75,500.00	\$76,255.00	\$77,780.10	\$79,335.70	\$308,870.80
Transportation Services	Total Cost (net of GST) TP	\$155,686.15	\$157,243.01	\$160,387.87	\$163,595.63	\$636,912.65
	TPO113	\$31,137.23	\$31,448.60	\$32,077.57	\$32,719.13	

	TPO214	\$31,137.23	\$31,448.60	\$32,077.57	\$32,719.13	
	TPO101	\$31,137.23	\$31,448.60	\$32,077.57	\$32,719.13	
	TPO159	\$31,137.23	\$31,448.60	\$32,077.57	\$32,719.13	
	TPO187	\$31,137.23	\$31,448.60	\$32,077.57	\$32,719.13	
	Total Cost (net of GST) TP + SWMS	\$302,930.61	\$305,959.91	\$312,079.11	\$318,320.69	\$1,239,290.32

APPENDIX #4

Division Contacts:

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 Acting Manager
 Solid Waste Management Services
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(2) CONTRACT DETAILS
APPENDIX #5

Date: February 16, 2009

Call No:

Tender Call No. 2-2009, Contract No. 09EY-19WS

Description:

Watermain Replacement on Cleo Road, Gracefield Avenue, Paramount Court, Parson Court, Queens Drive and Hearst Circle

Call Dates:

Issued January 13, 2009, Closed February 2, 2009

Ward No:

12 – York South - Weston

Recommended Bidder:

Avertex Utility Solution Inc.

Contract Award Value*:

\$1,343,483.92, net of G.S.T.

\$1,410,658.12 including all applicable taxes and charges

* Tender Price corrected for mathematical errors. Purchasing and Material Management has verified that the mathematical errors were corrected.

Number of Bids:

Nine (9)

Financial Impact:

The total contract award identified in this report is \$1,410,658.12 including all applicable taxes and charges. The cost to the City is \$1,343,483.92, net of G.S.T. Funding for the contract award is included in the approved 2009 Toronto Water Capital Budget, in the following accounts:

CPW 542-04-03	YR09 District Watermain Replacement.....	\$979,911.92
CPW 544-05-02	YR09 All District Water Service Replacement.....	\$363,572.00

Division Contacts:

D. Ferguson
Manager, Construction Services

R.A. Noehammer, P. Eng.
Manager, Design and Construction

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Purchasing and Materials Management
Telephone: (416) 392-7323
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Technical Services, Etobicoke York District
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(2) CONTRACT DETAILS
APPENDIX # 6

Date: February 18, 2009

Call No:

Request for Quotation 4305-08-5248

Description:

For the non-exclusive supply of all labour, materials, equipment and supervision necessary for Preventative & Demand Repair Services for Ammonia Refrigeration Equipment at various locations throughout the City of Toronto from the date of award to December 31, 2009 with the option to renew for four (4) additional one-year periods at the sole discretion of the Director of Facilities Operations. Should the options be exercised, then the Director of Facilities Operations will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued December 5, 2008, Closed December 22, 2008

Ward No:

ALL

Recommended Bidder:

Cimco Refrigeration div. of Toromont Ind. Ltd.

Contract Award Value:

- Date of Award to December 31, 2009: \$372,367.00
- Option – January 1, 2010 to December 31, 2010: \$383,538.00
- Option – January 1, 2011 to December 31, 2011: \$394,709.00
- Option – January 1, 2012 to December 31, 2012: \$405,880.00
- Option – January 1, 2013 to December 31, 2013: \$417,051.00

Total potential contract award including all option years is \$1,973,545.00 net of GST, \$2,072,272.25 including all applicable taxes and charges.

Number of Bids:

Two (2)

Financial Impact:

The total potential contract award identified in this report is \$2,072,272.25 including all taxes and charges. The total potential cost to the City net of GST is \$1,973,545.00.

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Funding in the amount of \$372,367.00 net of GST is available in the recommended 2009 Facilities and Real Estate Operating Budget and Interim Estimates in various cost centres under cost element 4424. Should the options be exercised, then additional funds will be requested in the 2010-2013 Facilities and Real Estate Division Operating Budget submissions under cost element 4424. Funding details are provided in the table below:

APPENDIX # 6

Date of Award to Dec 31, 2009 (net of GST)	Jan 1, 2010 to Dec 31, 2010 (net of GST)	Jan 1, 2011 to Dec 31, 2011 (net of GST)	Jan 1, 2012 to Dec 31, 2012 (net of GST)	Jan 1, 2013 to Dec 31, 2013 (net of GST)
\$372,367.00	\$383,538.00	\$394,709.00	\$405,880.00	\$417,051.00

Division Contacts:

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David Ferguson
Manager, Construction Services
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(2) CONTRACT DETAILS

APPENDIX # 7

February 19, 2009

Call No:

Request For Quotation 6112-08-3286

Description:

Supply and Delivery of thirty-one (31) Latest Model, 6,400 lbs GVWR, Pickup truck and regular cab, two (2) wheel drive, complete with 6.5 ft steel body in various configurations. The terms and conditions of the price schedules of the RFQ requested bidders to submit prices on up to fifty (50) each of the various configurations to the same specification at the same price such that the City would be offered the lowest possible price for any increased quantities that may be required. The terms and conditions of the RFQ allow the City to increase or decrease quantity without any liability. It has been identified by Fleet Services that in addition to the sixteen (16) units requested in the RFQ, an additional fifteen (15) units will be required to support Divisional requirements. The total award is for thirty-one (31) units.

Call Dates:

Issued December 2, 2008 Closed December 19, 2008

Ward No:

All wards

Recommended Bidder:

City Buick Pontiac Cadillac Ltd.

Contract Award Value:

\$786,582.36 (net of GST)

\$822,998.21 (including all applicable taxes and charges)

Number of Bids:

Seven (7)

Financial Impact:

The total contract award identified in this report is \$822,998.21 including all applicable taxes and charges. The total cost to the City is \$786,582.36 net of GST. Funding in the amount of \$786,582.36 Net of GST is available in the 2009 Fleet Services Capital Budget as outlined in the table below:

APPENDIX #7

Quantity	Account	Total Price net of GST
One (1) unit	CFL005-6 Parks, Forestry & Recreation (2005 Replacement)	\$27,243.00
Two (2) units	CFL008-10 Solid Waste Management Services (2009 Replacement)	\$61,974.72
Ten (10) units	CFL005-9 Parks, Forestry & Recreation (2008 Replacement)	\$229,349.88
One (1) unit	CFL042-02 Fleet Services Leasing Program (2008 Replacement)	\$25,355.16
Seven (7) units	CFL042-03 Fleet Services Leasing Program (2008 Replacement)	\$177,486.12
One (1) unit	CFL038-1 Toronto Water (2006 Replacement)	\$26,175.96
One (1) unit	CFL007-10 Municipal Licensing & Standards (2009 Replacement)	\$21,546.00
Four (4) units	CFL010-10 Transportation Services (2009 Replacement)	\$119,357.28
Four (4) units	CFL038-4 Toronto Water (2009 Replacement)	\$98,094.24
TOTAL (Net of GST)		\$786,582.36

Division Contacts:

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 Purchasing and Materials Management
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 Fleet Manager
 Fleet Services Division
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(2) CONTRACT DETAILS
APPENDIX #8

February 19, 2009

Call No:

Request for Quotation 3905-08-0326

Description:

Supply and Loading of Hot Mix Asphalt and Performance Grade Asphalt Cement to be picked up at vendor's plant by various City Divisions for the East District only, as and when required, for the period from the date of award to November 30, 2010.

Call Dates:

Issued December 23, 2008, Closed January 8, 2009

Ward No:

Wards 35 and 36 – Scarborough Southwest, Wards 37 and 38 – Scarborough-Centre
Wards 39 and 40 – Scarborough Agincourt, Wards 41 and 42 – Scarborough - Rouge
River
Wards 43 and 44 – Scarborough East

Recommended Bidder:

D. Crupi & Sons Limited
(for winter season and summer season)

Contract Award Value:

\$588,305.16 (Net of GST)
\$637,909.51 (Including all applicable taxes and charges)

Number of Bids:

Two (2)
One (1) bid (Lafarge Paving & Construction Ltd.) did not meet the mandatory specification requirements for the East District for the summer and winter seasons (not considered).

Financial Impact:

The total contract award identified in this report is \$637,909.51 including all applicable taxes and charges. The cost to the city net of GST is \$588,305.16. Funding in the amount of \$294,152.58 net of GST, required for the period from the date of award to December 31, 2009, is included in the approved 2009 Toronto Water Operating Budget and the recommended 2009 Transportation Operating Budget and Interim Estimates. Funding for the remainder of the contact (from January 1st, 2010 to November 30, 2010) in the amount of \$294,152.58 net of GST will be included in the Divisions' 2010 Operating Budget submissions. Funding details are provided below:

APPENDIX # 8

Account No.	Account Name	From Date of Award to December 31, 2009 (net of GST)	From January 1, 2010 to November 30, 2010 (net of GST)	Total (net of GST)
PW200 2775	Toronto Water - District Operations – Water	\$ 90,590.40	\$ 90,590.40	
WW200 2775	Toronto Water - District Operations - Wastewater	\$ 60,393.60	\$ 60,393.60	
		\$150,984.00	\$150,984.00	\$301,968.00
TP0212 – 2775	Transportation Operating Roadway Services	\$143,168.58	\$143,168.58	\$286,337.16
TOTAL		\$294,152.58	\$294,152.58	\$588,305.16

Division Contacts:

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Paul Clements
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 Toronto Water District Operations
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(2) CONTRACT DETAILS
APPENDIX # 9

Date: February 19, 2009

Call No:

Request for Quotation 4201-08-5079

Description:

For the supply and delivery of Plumbing Repairs and Services for Toronto Water Division and Solid Waste Management Divisions at various locations in the City of Toronto, as and when required, for the period from the date of award to December 31, 2009 with an option to renew for four (4) separate and additional one (1) year periods at the sole discretion of the City and subject to satisfactory performance and budget approval. Should the option(s) be exercised, then the General Manager of Toronto Water will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions. To meet operational requirements it is the intent of the City to award contracts to the two (2) overall lowest bidders meeting requirements of the specifications. Bidders quoted hourly rates for their services. When a service/repair is required both firms will be requested to state their response time and to quote the number of hours required to perform the work at the hourly rates quoted. The service/repair work will be awarded to the overall lowest bidder meeting the required response time.

Call Dates:

Issued September 11, 2008, Closed September 26, 2008

Ward No:

All

Recommended Bidders:

Firm A) Active Mechanical, o/b 1246175 Ontario Ltd.

Firm B) Bomben Plumbing & Heating Ltd.

Contract Award Value:

Firm A)

- Date of award to December 31, 2009: \$76,000.00 net of GST
- Option January 1, 2010 to December 31, 2010: \$79,800.00 net of GST
- Option January 1, 2011 to December 31, 2011: \$83,790.00 net of GST
- Option January 1, 2012 to December 31, 2012: \$87,979.50 net of GST
- Option January 1, 2013 to December 31, 2013: \$92,378.48 net of GST

Firm B)

- Date of award to December 31, 2009: \$76,000.00 net of GST
- Option January 1, 2010 to December 31, 2010: \$79,800.00 net of GST
- Option January 1, 2011 to December 31, 2011: \$83,790.00 net of GST
- Option January 1, 2012 to December 31, 2012: \$87,979.50 net of GST
- Option January 1, 2013 to December 31, 2013: \$92,378.48 net of GST

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APPENDIX # 9

Total potential awards, all contracts including option years \$839,895.95 (Net of GST)
\$881,890.75 (Including all applicable taxes and charges)

Number of Bids:

Two (2)

Financial Impact:

The total potential contract award identified in this report is \$881,890.75 including all applicable taxes and charges. The total potential cost to the City net of GST is \$839,895.95. Funding in the amount of \$152,000.00 net of GST, required for the period from the date of award to December 31, 2009, is included in the approved 2009 Toronto Water and Solid Waste Management Services Operating Budgets. Should the options be exercised, then funding (January 1st, 2010 to December 31, 2013) in the amount of \$687,895.95 will be included in the Divisions' 2010, 2011, 2012 and 2013 Operating Budget submissions. Funding details are provided below:

Account No.	Account Name	2009 Net of GST	2010 Net of GST	2011 Net of GST	2012 Net of GST	2013 Net of GST	Total Net of GST
PW200	Toronto Water District Operations	\$66,000.00	\$69,300.00	\$72,790.00	\$76,404.50	\$80,228.48	\$364,722.98
WW200	Water Toronto Water - District Operations Wastewater	\$66,000.00	\$69,300.00	\$72,790.00	\$76,404.50	\$80,228.47	\$364,722.98
		<u>\$132,000.00</u>	<u>\$138,600.00</u>	<u>\$145,580.00</u>	<u>\$152,809.00</u>	<u>\$160,456.95</u>	<u>\$729,445.95</u>
SW370	Solid Waste Management Services - Transfer	\$20,000.00	\$21,000.00	\$22,000.00	\$23,150.00	\$24,300.00	\$110,450.00
TOTAL		\$152,000.00	\$159,600.00	\$167,580.00	\$175,959.00	\$184,756.95	\$839,895.95

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