



STAFF REPORT ACTION REQUIRED

Contract Awards – Composite Report

Date:	March 26, 2009
To:	Bid Committee
From:	Acting Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined below.

RECOMMENDATIONS

The Acting Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Quotation 3804-09-0025
	Description	For the non-exclusive supply and delivery of Fire Fighting Equipment, Ventilation Equipment, Air Tools, Lighting, Specialty Rescue and Water Rescue Tools and related equipment, from date of award to March 31, 2010
	Recommended Bidder	A.J. Stone Co. Ltd.
2	Call Document	Request for Quotation 4305-09-5013
	Description	For the non-exclusive supply of all labour, materials, equipment and supervision necessary to provide Preventative Maintenance and Technical Support Services for Environmental Control Systems and Building Automation Systems (BAS)
	Recommended Bidder	Direct Energy Business Services Limited

3	Call Document	Tender Call 24-2009, Contract No. 09SC-02WS
	Description	Progress Avenue Watermain Replacement, Midland Avenue to Borough Drive
	Recommended Bidder	Dom-Meridian Construction Ltd.
4	Call Document	Tender Call No: 219-2008
	Description	Renovation to 2 Hobson Avenue
	Recommended Bidder	Brown Daniels Associates Inc.
5	Call Document	Request For Quotation 6112-09-3026
	Description	Supply and Delivery of twenty (20) Latest Model, 7,100 lbs (3,220 kg) GVWR, Hybrid Pickup truck and crew cab, two (2) wheel drive, complete with 5.7 ft steel body in various configurations.
	Recommended Bidder	City Buick Pontiac Cadillac Ltd.
6	Call Document	Request for Quotations 0118-09-0054
	Description	For the supply, delivery and In-House Education, Training and On-Going Supply of Disposable TENA Continence Products to various Long Term Care Homes Locations
	Recommended Bidder	Source Medical Corporation
7	Call Document	Request for Proposal No. 9117-09-7016
	Description	Contracted Professional Services for Geotechnical Investigation, Material Testing and Quality Assurance in Scarborough District for a period of one year with the option to extend the contract for two (2) overlapping periods
	Recommended Proponent	Trow Associates Inc.
8	Call Document	Request For Quotation 6026-09-3038
	Description	Supply and Delivery of four (4) Latest Model, Rubber Tire Articulated Loaders, equipped with 260 HP diesel engine, high lift boom and 7.5y ³ general purpose bucket, including one (1) diagnostic software.
	Recommended Bidder	Strongco Equipment
9	Call Document	Tender Call 73-2009
	Description	John Street Roundhouse Park Renovations
	Recommended Bidder	Pine Valley Enterprises Inc.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Victor Tryl, P. Eng.
Acting Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX # 1

Date: March 25, 2009

Call No:
Request for Quotation 3804-09-0025

Description:
For the non-exclusive supply and delivery of Fire Fighting Equipment, Ventilation Equipment, Air Tools, Lighting, Specialty Rescue and Water Rescue Tools and related equipment, from date of award to March 31, 2010 with the option to renew the contract for one (1) additional year at the sole discretion of the City of Toronto. Should the option be exercised, then the Fire Chief and General Manager of the Fire Services Division will instruct the Director of Purchasing and Materials Management to process the renewal under the same terms and conditions.

Call Dates:
Issued January 27, 2009, Closed February 17, 2009

Ward No:
All

Recommended Bidder:
A.J. Stone Co. Ltd.

Contract Award Value:

- Date of award to March 31, 2010, \$293,005.94 net of GST
- Option - April 1, 2010 to March 31, 2011, \$336,956.83 net of GST

Total potential contract award including one (1) option year is \$629,962.77 net of GST, \$659,127.72 including all charges and taxes.

Number of Bids:
Three (3)

APPENDIX # 1

Financial Impact:

The total potential contract award identified in this report is \$659,127.72 including all taxes and charges. The total potential cost to the city net of GST is \$629,962.77. Funding in the estimated amount of \$219,754.45 net of GST, is available in the recommended 2009 Fire Services Operating Budget and Interim Estimates in Cost Centre FR0024 – Mechanical Maintenance – Equipment in cost element 2590 (Fire and Emergency Supplies). Funding for the 2010 portion of the contract in the estimated amount of \$73, 251.49 net of GST will be included in the 2010 Fire Services Operating Budget submission. Should the option be exercised, then additional funds will be requested in the 2010-2011 Fire Services Budget submissions under the same account. Funding details are provided in the table below:

Account	2009 Net of GST	Jan. 1, 2009 to March 31, 2010 net of GST	April 1, 2010 to Dec. 31, 2010 net of GST	Jan. 1, 2011 to March 31, 2011 net of GST
FR0024 Cost Element 2590	\$219,754.45	\$73,251.49	\$252,717.62	\$84,239.21

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: March 18, 2009

Call No:

Request for Quotation 4305-09-5013

Description:

For the non-exclusive supply of all labour, materials, equipment and supervision necessary to provide Preventative Maintenance and Technical Support Services for Environmental Control Systems and Building Automation Systems (BAS) at various City of Toronto locations, for a period from the date of award to December 31, 2009, with option to renew for four (4) additional and separate one (1) year periods at the sole discretion of the Director of Facilities Operations, and subject to budget approval. Should the options be exercised, then the Director of Facilities Operations will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued January 29, 2009, Closed February 13, 2009

Ward No:

ALL

Recommended Bidder:

Direct Energy Business Services Limited

Contract Award Value:

- Date of Award to December 31, 2009: \$354,007.00 (net of GST)
- Option – January 1, 2010 to December 31, 2010: \$356,281.00 (net of GST)
- Option – January 1, 2011 to December 31, 2011: \$358,559.00 (net of GST)
- Option – January 1, 2012 to December 31, 2012: \$364,343.50 (net of GST)
- Option – January 1, 2013 to December 31, 2013: \$370,329.00 (net of GST)

Total potential contract award including all option years is \$1,803,519.50 net of GST, \$1,891,695.48 including all applicable taxes and charges.

Number of Bids:

Three (3)

Financial Impact:

The total potential contract award identified in this report is \$1,891,695.48 including all applicable taxes and charges. The total potential cost to the City is \$1,803,519.50 net of GST. Funding for the contract award in the amount of \$354,007.00 net of GST is available in the recommended 2009 Facilities and Real Estate Operating Budget and Interim Estimates in the various cost centres under cost element 4424. Should the options to renew be exercised, then additional funds will be requested in the 2010-2013

APPENDIX # 2

Facilities and Real Estate Operating Budget submissions as per the details in the table below:

Date of Award to Dec 31, 2009 (net of GST)	Jan 1, 2011 to Dec 31, 2011 (net of GST)	Jan 1, 2012 to Dec 31, 2012 (net of GST)	Jan 1, 2013 to Dec 31, 2013 (net of GST)	Jan 1, 2013 to Dec 31, 2013 (net of GST)
\$354,007.00	\$356,281.00	\$358,559.00	\$364,343.50	\$370,329.00

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: March 24, 2009

Call No:

Tender Call 24-2009, Contract No. 09SC-02WS

Description:

Progress Avenue Watermain Replacement, Midland Avenue to Borough Drive

Call Dates:

Issued February 24, 2009, Closed March 11, 2009

Ward No:

37, 38 - Scarborough - Centre

Recommended Bidder:

Dom-Meridian Construction Ltd.

Contract Award Value:

\$1,337,787.00 net of GST

\$1,404,676.35 including all applicable taxes and charges

Number of Bids:

Two (2)

Financial Impact:

The total contract award identified in this report is \$1,404,676.35 including all applicable taxes and charges. The cost to the City is \$1,337,787.00 net of GST. Funding for the contract award is included in approved 2009 Toronto Water Capital Budget in the following accounts:

CPW542-04-13	Watermain	\$1,127,002.00 net of GST
CPW544-05-11	Water Services	\$210,785.00 net of GST

The Engineering estimate for this project is \$1,709,075.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX #4

March 24, 2009

Call No:

Tender Call No: 219-2008

Description:

Renovation to 2 Hobson Avenue

Call Dates:

Issued November 17, 2008 Closed January 29, 2009

Ward No.:

34

Recommended Bidder:

Brown Daniels Associates Inc.

Contract Award Value:

\$4,067,848.38 net of GST

\$4,271,240.80, including all charges and taxes.

Number of Bids:

Eight (8)

Financial Impact:

The total contract award identified in this report is \$4,271,240.80 including all applicable taxes and charges. The cost to the City is \$4,067,848.38 net of GST. Funding is available in the 2009 City Clerk's Office Capital Budget, in the capital account CGV011-03 (Printing Facility, Relocation Retrofit).

The engineering estimate for this project is \$4,208,400.00, including all applicable taxes.

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(2) CONTRACT DETAILS
APPENDIX # 5

March 24, 2009

Call No:

Request For Quotation 6112-09-3026

Description:

Supply and Delivery of twenty (20) Latest Model, 7,100 lbs (3,220 kg) GVWR, Hybrid Pickup truck and crew cab, two (2) wheel drive, complete with 5.7 ft steel body in various configurations. The terms and conditions of the price schedules of the RFQ requested bidders to submit prices on up to seventeen (17) additional units to the same specification at the same price such that the City would be offered the lowest possible price for any increased quantities that may be required. The terms and conditions of the RFQ allow the City to increase or decrease quantity without any liability. It has been identified by Fleet Services that in addition to the thirteen (13) units requested in the RFQ, an additional seven (7) units will be required to support Divisional requirements. The total award is for twenty (20) units.

Call Dates:

Issued February 17, 2009 Closed March 3, 2009

Ward No:

All wards

Recommended Bidder:

City Buick Pontiac Cadillac Ltd.

Contract Award Value:

\$985,916.88 (net of GST)

\$1,031,561.18 (including all applicable taxes and charges)

Number of Bids:

Two (2)

Financial Impact:

The total contract award identified in this report is \$1,031,561.18 including all applicable taxes and charges. The total cost to the City is \$985,916.88 net of GST. Funding in the amount of \$985,916.88 net of GST is available in the 2009 Fleet Services Capital Budget as outlined in the table below:

APPENDIX #5

Quantity	Account	Total Price net of GST
Ten (10) units	CFL010-6 Transportation Services (2005 Replacement)	\$507,263.04
Two (2) units	CFL010-10 Transportation Services (2009 Replacement)	\$100,729.44
One (1) unit	CFL034-1 Fleet Services Green Fleet (2000 Replacement)	\$46,457.28
Two (2) units	CFL034-3 Fleet Services Green Fleet (2002 Replacement)	\$92,914.56
Two (2) units	CFL034-4 Fleet Services Green Fleet (2003 Replacement)	\$92,914.56
Three (3) units	CFL008-10 Solid Waste Management (2009 Replacement)	\$145,638.00
Twenty (20) units Total	TOTAL (Net of GST)	\$985,916.88

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(2) CONTRACT DETAILS
APPENDIX # 6

March 25, 2009

Call No:

Request for Quotations 0118-09-0054

Description:

For the supply, delivery and In-House Education, Training and On-Going Supply of Disposable TENA Continence Products to various Long Term Care Homes Locations, as and when required for the period from the date of award to April 30, 2010 with the option to renew for two (2) additional one (1) year periods at the sole discretion of the Manager of Nursing & Compliance. Should the option(s) be exercised, then the Manager of Nursing & Compliance will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued February 16, 2009, Closed March 2, 2009

Ward No:

All

Recommended Bidder:

Source Medical Corporation

Contract Award Value:

- Date of award to April 30, 2010 \$1,290,265.00 net of GST
 - Option – May 1, 2010 to April 30, 2011 \$1,290,265.00 net of GST
 - Option - May 1, 2011 to April 30, 2012 \$1,290,265.00 net of GST
- Total potential contract award including option years is \$3,870,795.00 net of GST, \$4,049,998.47 including all applicable taxes and charges.

Number of Bids:

Two (2)

Financial Impact:

The total potential contract award identified in this report is \$4,049,998.47 including all taxes and charges. The total potential cost to the City net of GST is \$3,870,795.00. Funding in the amount of \$967,698.75 net of GST is available in the recommended 2009 Long Term Care Homes and Service Division Operating Budget in various cost centres under cost element 2880. Should the options be exercised, then additional funds will be requested in the 2011-2012 Long Term Care Homes and Service Division Operating Budget submissions in various cost centres under cost element 2880. Funding details are provided in the table below:

APPENDIX # 6

	Accounts	Date of Award to April 30, 2010 (net of GST)	May 1, 2010 to April 30, 2011 (net of GST)	May 1, 2011 to April 30, 2012 (net of GST)
LTCH&S	2880	\$1,290,265.00	\$1,290,265.00	\$1,290,265.00

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(2) CONTRACT DETAILS
APPENDIX # 7

Date: March 25, 2009

Call No:

Request for Proposal No. 9117-09-7016

Description:

Contracted Professional Services for Geotechnical Investigation, Material Testing and Quality Assurance in Scarborough District for a period of one year with the option to extend the contract for two (2) overlapping periods at the sole discretion of the Executive Director of Technical Services and subject to satisfactory performance and budget approval. Should the option to extend be exercised, then the Executive Director of Technical Services will instruct the Director of Purchasing and Materials Management to process the extension under the same terms and conditions with Option Year prices.

Call Dates:

Issued on February 16, 2009, Closed March 4, 2009

Ward No:

35-44

Recommended Proponent :

Trow Associates Inc.

Contract Award Value:

From date of award to December 31, 2010 \$419,951.13 net of GST

Option #1- Jan 1, 2010 to June 30, 2012 \$419,951.13 net of GST

Option #2- Jan 1, 2011 to June 30, 2013 \$419,951.13 net of GST

Total potential contract award including option years is \$1,259,853.39 net of GST,
\$1,322,846.05 including all applicable taxes and charges.

Number of Proposals:

Ten (10)

Range of Scores:

73.2 to 85.6

Financial Impact:

The total potential contract award identified in this report is \$1,322,846.05 including all applicable taxes and charges. The total potential cost to the City including option years is \$1,259,853.39 net of GST.

APPENDIX # 7

Funding is available in the 2009 Toronto Water and Transportation Services Capital Budgets and 2010-2013 Capital Plans, as detailed below. Funding for the first term from date of award until December 31, 2010 in the amount of \$419,951.13 net of GST is included in Transportation Services Capital Account CTP309-02-01 and Toronto Water Capital Account CPW545-02. Should the option terms be exercised, then Capital budget funding will be included in the 2010 to 2013 Transportation Services and Toronto Water Capital Budget Submissions.

RFP No. 9117-09-7016
Geotechnical Investigation, Material Testing and Quality
Assurance in Scarborough District

Cash Flow	2009 (net of GST)	2010 (net of GST)	2011 (net of GST)	2012 (net of GST)	2013 (net of GST)	Total (net of GST)
Term 1						
Trans. CTP 309-02-01	\$82,016.46	\$182,552.76				\$264,569.22
Water CPW 545-02	\$48,168.39	\$107,213.52				\$155,381.91
Sub-Total	\$130,184.85	\$289,766.28				\$419,951.13
Term 2 – Option #1						
Transportation		\$82,016.46	\$164,032.91	\$18,519.85		\$264,569.22
Toronto Water		\$48,168.39	\$96,336.79	\$10,876.73		\$155,381.91
Sub-Total		\$130,184.85	\$260,369.70	\$29,396.58		\$419,951.13
Term 3 – Option #2						
Transportation			\$82,016.46	\$164,032.91	\$18,519.85	\$264,569.22
Toronto Water			\$48,168.39	\$96,336.79	\$10,876.73	\$155,381.91
Sub-Total			\$130,184.85	\$260,369.70	\$29,396.58	\$419,951.13
Total	\$130,184.85	\$419,951.13	\$390,554.55	\$289,766.28	\$29,396.58	\$1,259,853.39

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(2) CONTRACT DETAILS
APPENDIX # 8

March 26, 2009

Call No:
Request For Quotation 6026-09-3038

Description:
Supply and Delivery of four (4) Latest Model, Rubber Tire Articulated Loaders, equipped with 260 HP diesel engine, high lift boom and 7.5y³ general purpose bucket, including one (1) diagnostic software.

Call Dates:
Issued February 9, 2009 Closed February 27, 2009

Ward No:
All wards

Recommended Bidder:
Strongco Equipment

Contract Award Value:
\$2,010,518.05 (net of GST)
\$2,103,597.59 (including all applicable taxes and charges)

Number of Bids:
Two (2)

Financial Impact:
The total contract award identified in this report is \$2,103,597.59 including all applicable taxes and charges. The total cost to the City is \$2,010,518.05 net of GST. Funding in the amount of \$2,008,195.20 net of GST is available in the 2009 Fleet Services Capital Budget and funding in the amount of \$2,322.85 net of GST is available in the recommended 2009 Fleet Services Operating Budget and Interim Estimates, as outlined in the table below:

Quantity	Account	Total Price net of GST
One (1) unit	CFL008-9 Solid Waste Management (2008 Replacement)	\$502,048.80
Three (3) units	CFL008-10 Solid Waste Management (2008 Replacement)	\$1,506,146.40
Sub-total - Capital		\$2,008,195.20
One (1) software	FL1702 Diagnostic Software Disco Garage	\$2,322.85
TOTAL (Net of GST)		\$2,010,518.05

APPENDIX #8

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(2) CONTRACT DETAILS
APPENDIX # 9

Date: March 25, 2009

Call No:
Tender Call 73-2009

Description:
John Street Roundhouse Park Renovations

Call Dates:
Issued March 2, 2009, Closed March 23, 2009

Ward No:
Ward 20 – Trinity - Spadina

Recommended Bidder:
Pine Valley Enterprises Inc.

Contract Award Value:
\$1,680,135.00 net of G.S.T.
\$1,764,141.75 including all applicable taxes and charges

Number of Bids:
Five (5)

Financial Impact:
The total contract award identified in this report is \$1,764,141.75 including all applicable taxes and charges. The cost to the City is \$1,680,135.00 net of G.S.T. Funding for the contract award is included in the approved 2009 Economic Development, Culture and Tourism Capital Budget, in the following accounts:

CAC050-01	John Street Roundhouse 2006.....	\$433,000.00 net of G.S.T.
CAC062-02	John Street Roundhouse.....	\$414,000.00 net of G.S.T.
CAC069-03	John Street Roundhouse 2009	\$833,135.00 net of G.S.T.

The Engineering estimate for this project is \$1,500,000.00 net of G.S.T.

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