



STAFF REPORT ACTION REQUIRED

Contract Awards – April 22, 2009 - Composite Report

| | |
|------------------|--|
| Date: | April 16, 2009 |
| To: | Bid Committee |
| From: | Acting Director, Purchasing and Materials Management |
| Reference | Various Calls |

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined below.

RECOMMENDATIONS

The Acting Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

| | | |
|---|--------------------|---|
| 1 | Call Document | Tender Call 65-2009 |
| | Description | Contract No: 09EYNY-311WS – Watermain Rehabilitation Cleaning and Cement Mortar Lining, Etobicoke – York & North York Districts |
| | Recommended Bidder | Main Rehabilitation Co. Ltd. |
| 2 | Call Document | Tender Call 37-2009 |
| | Description | Contract No: 09TE-307WS - The Full Length Trenchless Rehabilitation of Existing Watermains Using CIPP System and Water Service Replacement Toronto East-York District |
| | Recommended Bidder | Fer-Pal Construction Ltd. |
| 3 | Call Document | Tender Call 64-2009 |
| | Description | Reconstruction of Pavement, Curb and Sidewalk on Davenport Road |

| | | |
|---|--------------------|--|
| | Recommended Bidder | D. Martino Construction Limited |
| 4 | Call Document | Tender Call 77-2009 |
| | Description | Watermain Replacement and Road Reconstruction on Ontario Street from Shuter Street to Gerrard Street East |
| | Recommended Bidder | Kenco Construction Ltd. |
| 5 | Call Document | Request for Quotation 6112-08-3294 |
| | Description | Supply and Delivery of thirty-four (34) Latest Model, Van Type Truck with curb side and rear loading doors, including fourteen (14) sets of Parts and Service Manuals. |
| | Recommended Bidder | Donway Ford Ltd. |
| 6 | Call Document | Tender Call No. 78-2009 |
| | Description | Local Road Resurfacing Repairs and Maintenance in the Toronto and East York District |
| | Recommended Bidder | Furfari Paving Co. Ltd. |
| 7 | Call Document | Tender Call 61-2009 |
| | Description | Contract No: 09TE-309WS - The Full Length Trenchless Rehabilitation of Existing Watermains Using CIPP System and Water Service Replacement Toronto East-York District |
| | Recommended Bidder | Fer-Pal Construction Ltd. |
| 8 | Call Document | Request for Quotation 3701-09-3007 |
| | Description | For the supply of all labour, parts, material, insurance, travel time, mileage, services, tools, apparatus, transportation and equipment to Grind Emerald Ash Borer Beetle (EABB) material |
| | Recommended Bidder | K. Mulrooney Trucking Limited |

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;

- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Victor Tryl, P. Eng.
Acting Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

CONTRACT DETAILS
APPENDIX # 1

Date: April 9, 2009

Call No:

Tender Call 65-2009

Description:

Contract No: 09EYNY-311WS – Watermain Rehabilitation Cleaning and Cement Mortar Lining, Etobicoke – York & North York Districts

Call Dates:

Issued March 18, 2009, Closed April 2, 2009

Ward No:

2, 4, 9, 10, 24, 33, 34

Recommended Bidder:

Main Rehabilitation Co. Ltd.

Contract Award Value:

\$4,608,858.00 (net of GST)

\$4,839,300.90 (including all applicable taxes and charges)

Number of Bids:

Five (5)

Financial Impact:

This report identifies a total contract award of \$4,839,300.90 including all taxes and charges. The cost to the City excluding GST is \$4,608,858.00. Funding for the contract award is included in the 2009 Toronto Water Capital Budget in WBS Element CPW-543-01 – Watermain Cleaning & Lining.

The engineering estimate for this contract is \$4,725,000.00 including all applicable taxes.

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: April 14, 2009

Call No:

Tender Call 37-2009

Description:

Contract No: 09TE-307WS - The Full Length Trenchless Rehabilitation of Existing Watermains Using CIPP System and Water Service Replacement Toronto East-York District

Call Dates:

Issued February 18, 2009, Closed March 25, 2009

Ward No:

27 – Toronto Centre - Rosedale

Recommended Bidder:

Fer-Pal Construction Ltd.

Contract Award Value:

\$4,177,105.00 (net of GST)

\$4,385,960.25 (including all applicable taxes and charges)

Number of Bids:

Two (2)

Financial Impact:

The total contract award identified in this report is \$4,385,960.25 including all applicable taxes and charges. The cost to the City is \$4,177,105.00 net of GST. The funding for the contract award is included in the 2009 Toronto Water Capital Budget in the following accounts: \$2,053,655.00 in CPW543-04 – Watermains Structural Lining and \$2,123,450.00 in CPW544-03 – 2008 All Districts Water Service Repair – Lead Program..

The engineering estimate for this contract is \$3,800,000.00 including all applicable taxes.

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: April 15, 2009

Call No:

Tender Call 64-2009, Contract No. 08TE-23RD

Description:

Reconstruction of Pavement, Curb and Sidewalk on Davenport Road from 60m West of Yonge Street to Yonge Street, Church Street from Yonge Street to 25m East of Yonge Street, Scollard Street from 100m West of Yonge Street to Yonge Street and Yonge Street from 10m North of Davenport Road to 5m South of Scollard Street in the Toronto and East York District.

Call Dates:

Issued February 27, 2009, Closed March 16, 2009

Ward No:

Ward 27 – Toronto Centre-Rosedale

Recommended Bidder:

D. Martino Construction Limited

Contract Award Value:

\$837,031.00 net of G.S.T.

\$878,882.55 including all applicable taxes and charges

Number of Bids:

Six (6)

Financial Impact:

The total contract award identified in this report is \$878,882.55 including all applicable taxes and charges. The cost to the City is \$837,031.00 net of G.S.T. Funding is included in the 2009 Transportation Services Division and Economic Development, Culture and Tourism Division Capital Budgets, in the following accounts:

| | | |
|--------------|---------------------------|----------------------------|
| CTP309-02-13 | Major Road Reconstruction | \$781,102.00 net of G.S.T. |
| CED043-05 | Bloor – Yorkville 2008 | \$55,929.00 net of G.S.T. |

The Engineering estimate for this project is \$997,162.50 net of G.S.T.

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(2) CONTRACT DETAILS
APPENDIX # 4

Date: April 14, 2009

Call No:

Tender Call 77-2009, Contract No. 09TE-29RD

Description:

Watermain Replacement and Road Reconstruction on Ontario Street from Shuter Street to Gerrard Street East; Watermain Replacement and Combined Sewer Replacement on Shuter Street from Parliament Street to Ontario Street and New Watermain Installation on Milan Street from Shuter Street to approximately 35 m north in the Toronto and East York District.

Call Dates:

Issued March 13, 2009, Closed March 27, 2009

Ward No:

Ward 28 – Toronto - Centre Rosedale

Recommended Bidder:

Kenco Construction Ltd.

Contract Award Value:

\$2,718,947.00 net of G.S.T.

\$2,854,894.35 including all applicable taxes and charges

Number of Bids:

7 Formal Bids, 1 Informal Bid (Not Considered), Total - 8 Bids

Financial Impact:

The total contract award identified in this report is \$2,854,894.35 including all applicable taxes and charges. The cost to the City is \$2,718,947.00 net of G.S.T. Funding for the contract award is included in the approved 2009 Toronto Water and Transportation Capital Budgets, in the following accounts:

| | | |
|--------------|---------------------------|------------------------------|
| CPW542-04-24 | Watermain Replacement | \$1,025,533.00 net of G.S.T. |
| CPW544-05-20 | Water Services Repair | \$338,110.00 net of G.S.T. |
| CWW472-03-10 | Combined Sewer | \$531,422.00 net of G.S.T. |
| CTP309-04-10 | Local Road Reconstruction | \$823,882.00 net of G.S.T. |

The Engineering estimate for this project is \$2,677,450.00 net of G.S.T.

APPENDIX # 4

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(2) CONTRACT DETAILS
APPENDIX # 5

April 3, 2009

Call No:

Request for Quotation 6112-08-3294

Description:

Supply and Delivery of thirty-four (34) Latest Model, Van Type Truck with curb side and rear loading doors, including fourteen (14) sets of Parts and Service Manuals. The terms and conditions of the price schedules of the RFQ requested bidders to submit prices on up to twenty-five (25) additional units each configuration to the same specification such that the City would be offered the lowest possible price for any increased quantities that may be required. The terms and conditions of the RFQ allow the City to increase or decrease quantity without any liability. It has been identified by Fleet Services that in addition to the three (3) units requested in the RFQ, an additional thirty-one (31) units will be required to support various Division and Board requirements. The total award is for thirty-four (34) units.

Call Dates:

Issued January 21, 2009 Closed February 5, 2009

Ward No:

All wards

Recommended Bidder:

Donway Ford Ltd.

Contract Award Value:

\$1,390,278.60 (net of GST)

\$1,454,643.35 (including all applicable taxes and charges)

Number of Bids:

One (1)

Financial Impact:

The total contract award identified in this report is \$1,454,643.35 including all applicable taxes and charges. The total cost to the City is \$1,390,278.60 net of GST. Funding in the amount of \$1,390,278.60 net of GST is available in the approved 2009 Fleet Services Capital and Operating Budgets, as outlined in the table below.

APPENDIX # 5

| Quantity | Account | Total Price net of GST |
|--------------------|---|---------------------------|
| Two (2) units | CFL009-9 Technical Services (2008 Replacement) | \$75,070.80 |
| Seven (7) units | CFL009-10 Technical Services (2009 Replacement) | \$262,747.80 |
| One (1) unit | CFL011-4 Toronto Water (2003 Replacement) | \$47,795.40 |
| Two (2) units | CFL011-5 Toronto Water (2004 Replacement) | \$95,590.80 |
| Three (3) units | CFL038-3 Toronto Water (2008 Replacement) | \$143,386.20 |
| Five (5) units | CFL038-4 Toronto Water (2009 Replacement) | \$220,197.96 |
| Four (4) units | CFL008-9 Solid Waste Management Services (2008 Replacement) | \$173,499.84 |
| Two (2) units | CFL008-10 Solid Waste Management Services (2009 Replacement) | \$86,749.92 |
| Two (2) units | CFL005-7 Parks, Forestry & Recreation (2006 Replacement) | \$63,295.56 |
| Six (6) units | CFL016-4 Toronto Zoo (2009 Replacement) | \$215,896.32 |
| Capital Subtotal | | \$1,384,230.60 |
| Five (5) sets | FL1005 Parts & Service Manuals (Eastern) | \$2,160.00 |
| Three (3) sets | FL1602 Parts & Service Manuals (Finch) | \$1,296.00 |
| Three (3) sets | FL1606 Parts & Service Manuals (Ellesmere) | \$1,296.00 |
| Three (3) sets | FL1702 Parts & Service Manuals (Disco) | \$1,296.00 |
| Operating Subtotal | | \$6,048.00 |
| TOTAL (Net of GST) | | \$1,390,278.60 |

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(2) CONTRACT DETAILS
APPENDIX # 6

Date: April 7, 2009

Call No:

Tender Call No. 78-2009, Contract No. 09TE-110TR

Description:

Local Road Resurfacing Repairs and Maintenance in the Toronto and East York District

Call Dates:

Issued March 9, 2009, Closed March 27, 2009

Ward No:

Ward 14 – Parkdale-High Park

Ward 18 – Davenport

Wards 19 & 20 – Trinity-Spadina

Wards 21 & 22 – St. Paul's

Ward 27 – Toronto Centre-Rosedale

Recommended Bidder:

Furfari Paving Co. Ltd.

Contract Award Value:

\$2,644,917.00 net of GST

\$2,777,162.85 including all applicable taxes and charges

Number of Bids:

Five (5) Bids

Financial Impact:

The total contract award identified in this report is \$2,777,162.85 including all applicable taxes and charges. The cost to the City is \$2,644,917.00 net of GST. Funding for the contract award is included in the 2009 Transportation Services Capital Budget, in the following accounts:

| | | |
|--------------|------------------------|----------------|
| CTP309-03-08 | Local Road Resurfacing | \$2,449,266.55 |
| CTP808-06-03 | Traffic Calming | \$130,794.45 |
| CTP809-05-09 | Cycling Infrastructure | \$64,856.00 |

The Engineering estimate for this project is \$2,697,589.90 net of GST.

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Contract Awards – Bid Committee Composite Report – April 22, 2009

(2) CONTRACT DETAILS
APPENDIX # 7

Date: April 14, 2009

Call No:

Tender Call 61-2009

Description:

Contract No: 09TE-309WS - The Full Length Trenchless Rehabilitation of Existing Watermains Using CIPP System and Water Service Replacement Toronto East-York District

Call Dates:

Issued March 17, 2009, Closed April 1, 2009

Ward No:

22, 29, 30 and 32

Recommended Bidder:

Fer-Pal Construction Ltd.

Contract Award Value:

\$ 9,860,441.00 (net of GST)

\$ 10,353,463.05 (including all applicable taxes and charges)

Number of Bids:

Two (2)

Financial Impact:

The total contract award identified in this report is \$10,353,463.05 including all applicable taxes and charges. The cost to the City net of GST is \$9,860,441.00. The funding for the contract award is included in the 2009 Toronto Water Capital Budget in the following accounts: \$5,016,261.00 net of GST in CPW543-04 – Watermains Structural Lining and \$4,844,180.00 net of GST in CPW544-03 – 2008 All Districts Water Service Repair – Lead Program.

The engineering estimate for this contract is \$11,000,000.00 including all applicable taxes.

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(2) CONTRACT DETAILS
APPENDIX # 8

Date: April 16, 2009

Call No:

Request For Quotation 3701-09-3007

Description:

For the supply of all labour, parts, material, insurance, travel time, mileage, services, tools, apparatus, transportation and equipment to Grind Emerald Ash Borer Beetle (EABB) material for the City of Toronto's Solid Waste Management Services Division, for a one (1) year period commencing from the date of award to April 30, 2010, with an option to renew for two (2) additional separate one year periods at the sole discretion of the City and subject to budget approval. Should the options to renew be exercised, the General Manager of Solid Waste Management will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued February 16, 2009, Closed March 19, 2009

Ward No:

All

Recommended Bidder/Proponent:

K. Mulrooney Trucking Limited

Contract Award Value:

- Date of Award to April 30, 2010: \$250,320.00 (net of GST)
- Option – May 1, 2010 to April 30, 2011: \$255,326.00 (net of GST)
- Option – May 1, 2011 to April 30, 2012: \$260,433.00 (net of GST)

Total potential contract award including option years is \$766,079.00 net of GST; \$804,383.95 including all applicable taxes and charges.

Number of Bids/Proposals:

Five (5)

Financial Impact:

The total potential contract award identified in this report is \$804,382.95 including all applicable taxes and charges. The total potential cost to the City is \$766,079.00 net of GST. Funding in the amount \$207,600.00 net of GST is available in the 2009 Solid Waste Management Services Operating Budget in cost center SW0477 cost element 4403 (Contracted Services - Machinery And Equipment). Funding for the remainder of the contract in the estimated amount of \$47,720.00 net of GST will be included in the 2010 Solid Waste Management Services Operating Budget submission.

APPENDIX # 8

Should the City choose to exercise its options to renew the two (2) separate one (1) year periods, then sufficient funds will be included in the 2010-2012 Operating Budget submissions of Solid Waste Management Services Division in order to fulfill the funding requirements in the table below:

| Account | From Date of Award to December 31, 2009 (net of GST rebate) | January 1, 2010 to April 30, 2010 (net of GST) | Option 1 May 1, 2010 to April 30, 2011 (net of GST) | Option 2 May 1, 2011 to April 30, 2012 (net of GST) | Total (net of GST) |
|---|--|--|--|--|-----------------------|
| SW0477 Leaf and Yard Waste Processing Cost Element 4403 | \$207,600.00 | \$42,720.00 | \$255,326.00 | \$260,433.00 | \$766,079.00 |

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