



STAFF REPORT ACTION REQUIRED

Contract Awards – April 29, 2009 - Composite Report

Date:	April 23, 2009
To:	Bid Committee
From:	Acting Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined below.

RECOMMENDATIONS

The Acting Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call No. 45-2009, Contract No. 09NY-105TU
	Description	Permanent Repairs to Utility Cuts in North York District
	Recommended Bidder	Aurostar Inc.
2	Call Document	Tender Call No. 46-2009, Contract No. 09NY-106TU
	Description	Permanent Repairs to Utility Cuts in North York District
	Recommended Bidder	Ferpac Paving Inc.
3	Call Document	Tender Call No. 81-2009, Contract No. 09TE-112TR
	Description	Laneway Resurfacing in Toronto and East York District
	Recommended Bidder	Bevcon Construction & Paving Ltd.
4	Call Document	Tender Call No. 41-2009, Contract No. 09NY-101TU
	Description	Permanent Repairs to Utility Cuts in North York District
	Recommended	Sunrise Contracting Inc.

	Bidder	
5	Call Document	Tender Call No. 42-2009, Contract No. 09NY-102TU
	Description	Permanent Repairs to Utility Cuts in North York District
	Recommended Bidder	Ferpac Paving Inc.
6	Call Document	Tender Call No. 43-2009, Contract No. 09NY-103TU
	Description	Permanent Repairs to Utility Cuts in North York District
	Recommended Bidder	Aurostar Inc.
7	Call Document	Tender Call No. 44-2009, Contract No. 09NY-104TU
	Description	Permanent Repairs to Utility Cuts in North York District
	Recommended Bidder	Rafat General Contractor.
8	Call Document	Tender Call 76-2009, Contract No. 09NY-11WS
	Description	Watermain Replacement on Reiner Road, Watermain Replacement and Road Reconstruction on Verwood Avenue and Road Reconstruction on Jonesville Crescent
	Recommended Bidder	Dom-Meridian Construction Ltd.
9	Call Document	Request for Quotation 8015-09-7011
	Description	The Supply of all labour, equipment and materials necessary to provide Diving Services on an as and when required basis for the City of Toronto's Toronto Water Division
	Recommended Bidder	Forand Marine and Construction Company Ltd.
10	Call Document	Tender Call 53-2009, Contract No. 09SC-111TU
	Description	Permanent Repairs to Utility Cuts
	Recommended Bidder	Lincoln Paving & Contracting Ltd.
11	Call Document	Tender Call: 55-2009, Contract No: 09SC-104TC
	Description	Concrete Sidewalk and Curb Repairs, Wheelchair Ramp and Concrete Pad Construction
	Recommended Bidder	CRCE Construction Ltd.
12	Call Document	Tender Call No. 79-2009, Contract No. 09TE-111TR
	Description	Local Road Resurfacing in Wards 29, 30, 31, and 32 in Toronto and East York District.
	Recommended Bidder	Furfari Paving Co. Ltd.
13	Call Document	Request for Quotation 1201-09-5079
	Description	Supply and Installation of Vehicle LED Signal Lamp Modules at existing Traffic Control Signal Locations
	Recommended Bidder	Stacey Electric Company Limited

14	Call Document	Tender Call 27-2009, Contract No: WP-TW-TWOS-MCP-09-00001
	Description	Humber Treatment Plant Dechlorination Upgrades – in Etobicoke York District
	Recommended Bidder	Comstock Canada Ltd.
15	Call Document	Request For Proposal 3405-08-3278
	Description	Supply and Delivery of a Weigh Scale Software Solution and related Professional Services for the City of Toronto's Solid Waste Management Services Division
	Recommended Bidder	Paradigm Software, L.L.C.
16	Call Document	Tender Call 1-2009, Contract WP-TW-TWOS-MCP-09-00003
	Description	North Toronto Treatment Plant Chlorination and Dechlorination Upgrades – in Toronto & East York District
	Recommended Bidder	Torbear Contracting Inc.
17	Call Document	Tender Call 54-2009, Contract No. 09SC-112TU
	Description	Permanent Repairs to Utility Cuts
	Recommended Bidder	Lincoln Paving & Contracting Ltd.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Victor Tryl, P. Eng.
Acting Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX # 1

Date: April 17, 2009

Call No:

Tender Call No. 45-2009, Contract No. 09NY-105TU

Description:

Permanent Repairs to Utility Cuts in North York District

Call Dates:

Issued March February 18, 2009, Closed March 4, 2009

Ward No:

Ward 25 & 26 – Don Valley West

Recommended Bidder:

Aurostar Inc.

Contract Award Value:

\$1,472,500.00 net of GST

\$1,546,125.00 including all applicable taxes and charges

Number of Bids:

Nine (9)

Financial Impact:

The total contract award identified in this report is \$1,546,125.00 including all applicable taxes and charges. The cost to the City is \$1,472,500.00 net of GST. Funding for the contract award is included in the approved 2009 Transportation Operating Budget, in the following accounts:

TPO191	Roadway Cut Repair	\$ 911,400.00
TPO372	Roadside Cut Repair	\$ 526,100.00
TPO185	Surface Repair	\$ 20,000.00
TPO187	Roadside Repair	\$ 15,000.00

The engineering estimate for this project is \$1,614,842.50 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: April 17, 2009

Call No:

Tender Call No. 46-2009, Contract No. 09NY-106TU

Description:

Permanent Repairs to Utility Cuts in North York District

Call Dates:

Issued March February 18, 2009, Closed March 4, 2009

Ward No:

Ward 16 – Eglinton-Lawrence

Recommended Bidder:

Ferpac Paving Inc.

Contract Award Value:

\$1,366,250.00 net of GST

\$1,434,562.50 including all applicable taxes and charges

Number of Bids:

Eleven (11)

Financial Impact:

The total contract award identified in this report is \$1,434,562.50 including all applicable taxes and charges. The cost to the City is \$1,366,250.00 net of GST. Funding for the contract award is included in the approved 2009 Transportation Operating Budget, in the following accounts:

TPO191	Roadway Cut Repair	\$ 787,150.00
TPO372	Roadside Cut Repair	\$ 544,100.00
TPO185	Surface Repair	\$ 20,000.00
TPO187	Roadside Repair	\$ 15,000.00

The engineering estimate for this project is \$1,573,795.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: April 17, 2009

Call No:

Tender Call No. 81-2009, Contract No. 09TE-112TR

Description:

Laneway Resurfacing in Toronto and East York District

Call Dates:

Issued March 16, 2009, Closed March 31, 2009

Ward No:

Ward 14 – Parkdale-High Park

Ward 18 – Davenport

Wards 19 & 20 – Trinity-Spadina

Ward 22 – St. Paul's

Wards 27 & 28 – Toronto Centre-Rosedale

Ward 30 – Toronto-Danforth

Recommended Bidder:

Bevcon Construction & Paving Ltd.

Contract Award Value:

\$607,192.50 net of GST

\$637,552.13 including all applicable taxes and charges

Number of Bids:

Five (5)

Financial Impact:

The total contract award identified in this report is \$637,552.13 including all applicable taxes and charges. The cost to the City is \$607,192.50 net of GST. Funding for the contract award is included in the approved 2009 Transportation Capital Budget, in the following account:

CTP309-05	Laneway Resurfacing	\$607,192.50
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The engineering estimate for this project is \$552,961.25 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 4

Date: April 17, 2009

Call No:

Tender Call No. 41-2009, Contract No. 09NY-101TU

Description:

Permanent Repairs to Utility Cuts in North York District

Call Dates:

Issued March February 18, 2009, Closed March 4, 2009

Ward No:

Ward 9 – York Centre

Ward 15 – Eglinton-Lawrence

Recommended Bidder:

Sunrise Contracting Inc.

Contract Award Value:

\$808,925.00 net of GST

\$849,371.25 including all applicable taxes and charges

Number of Bids:

Eleven (11)

Financial Impact:

The total contract award identified in this report is \$849,371.25 including all applicable taxes and charges. The cost to the City is \$808,925.00 net of GST. Funding for the contract award is included in the approved 2009 Transportation Operating Budget, in the following accounts:

TPO191	Roadway Cut Repair	\$409,700.00
TPO372	Roadside Cut Repair	\$364,225.00
TPO185	Surface Repair	\$ 20,000.00
TPO187	Roadside Repair	\$ 15,000.00

The engineering estimate for this project is \$942,049.30 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 5

Date: April 17, 2009

Call No:

Tender Call No. 42-2009, Contract No. 09NY-102TU

Description:

Permanent Repairs to Utility Cuts in North York District

Call Dates:

Issued March February 18, 2009, Closed March 4, 2009

Ward No:

Ward 23 - Willowdale

Recommended Bidder:

Ferpac Paving Inc.

Contract Award Value:

\$852,475.00 net of GST

\$895,098.75 including all applicable taxes and charges

Number of Bids:

Ten (10)

Financial Impact:

The total contract award identified in this report is \$895,098.75 including all applicable taxes and charges. The cost to the City is \$852,475.00 net of GST. Funding for the contract award is included in the approved 2009 Transportation Operating Budget, in the following accounts:

TPO191	Roadway Cut Repair	\$624,050.00
TPO372	Roadside Cut Repair	\$193,425.00
TPO185	Surface Repair	\$ 20,000.00
TPO187	Roadside Repair	\$ 15,000.00

The engineering estimate for this project is \$962,602.80 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 6

Date: April 17, 2009

Call No:

Tender Call No. 43-2009, Contract No. 09NY-103TU

Description:

Permanent Repairs to Utility Cuts in North York District

Call Dates:

Issued March February 18, 2009, Closed March 4, 2009

Ward No:

Ward 24 - Willowdale

Ward 33 & 34 – Don Valley East

Recommended Bidder:

Aurostar Inc.

Contract Award Value:

\$1,519,855.00 net of GST

\$1,595,847.75 including all applicable taxes and charges

Number of Bids:

Nine (9)

Financial Impact:

The total contract award identified in this report is \$1,595,847.75 including all applicable taxes and charges. The cost to the City is \$1,519,855.00 net of GST. Funding for the contract award is included in the approved 2009 Transportation Operating Budget, in the following accounts:

TPO191	Roadway Cut Repair	\$1,226,875.00
TPO372	Roadside Cut Repair	\$ 257,980.00
TPO185	Surface Repair	\$ 20,000.00
TPO187	Roadside Repair	\$ 15,000.00

The engineering estimate for this project is \$1,698,934.40 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 7

Date: April 17, 2009

Call No:

Tender Call No. 44-2009, Contract No. 09NY-104TU

Description:

Permanent Repairs to Utility Cuts in North York District

Call Dates:

Issued March February 18, 2009, Closed March 4, 2009

Ward No:

Ward 8 – York West

Ward 10 – York Centre

Recommended Bidder:

Rafat General Contractor.

Contract Award Value:

\$564,308.75 net of GST

\$592,524.19 including all applicable taxes and charges

Number of Bids:

Eleven (11)

Financial Impact:

The total contract award identified in this report is \$592,524.19 including all applicable taxes and charges. The cost to the City is \$564,308.75 net of GST. Funding for the contract award is included in the approved 2009 Transportation Operating Budget, in the following accounts:

TPO191	Roadway Cut Repair	\$ 401,043.75
TPO372	Roadside Cut Repair	\$ 128,265.00
TPO185	Surface Repair	\$ 20,000.00
TPO187	Roadside Repair	\$ 15,000.00

The engineering estimate for this project is \$607,571.55 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 8

Date: April 20, 2009

Call No:

Tender Call 76-2009, Contract No. 09NY-11WS

Description:

Watermain Replacement on Reiner Road, Watermain Replacement and Road Reconstruction on Verwood Avenue and Road Reconstruction on Jonesville Crescent

Call Dates:

Issued March 17, 2009, Closed April 2, 2009

Ward Nos:

10- York Centre, 34 - Don Valley East

Recommended Bidder:

Dom-Meridian Construction Ltd.

Contract Award Value:

\$2,079,363.30 net of G.S.T.

\$2,183,331.47 including all applicable taxes and charges

Number of Bids:

9 Formal Bids, 1 Informal Bid (Not Considered), Total - 10 Bids

Financial Impact:

The total contract award identified in this report is \$2,183,331.47 including all applicable taxes and charges. The cost to the City net of G.S.T. is \$2,079,363.30. Funding for the contract award is included in the approved 2009 Toronto Water Capital Budget and the 2009 Transportation Capital Budget, in the following accounts:

CPW542-04	Watermain Replacements.....	\$1,032,176.20
CPW544-05	Water Services.....	\$ 203,846.00
CTP309-04	Local Road Reconstruction.....	\$ 843,341.10

The Engineering estimate for this project in \$2,388,615.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 9

Date April 16, 2009

Call No:

Request for Quotation 8015-09-7011

Description:

The Supply of all labour, equipment and materials necessary to provide Diving Services on an as and when required basis for the City of Toronto's Toronto Water Division for a period of three (3) years with an option to renew for an addition two (2) separate one (1) year periods, at the sole discretion of the City and subject to budget approval.

Call Dates:

Issued February 2, 2009, Closed February 23, 2009

Ward Nos:

All

Recommended Bidder:

Forand Marine and Construction Company Ltd.

Contract Award Value:

March 2009 to December 31, 2011- \$1,363,239.01 net of GST and including a provisional allowance of \$401,370.00

Option Year 1 (January 1, 2012 to December 31, 2012) - \$372,883.69 net of GST and including an estimated 3% adjustment for CPI and also \$133,790.00 for provisional items.

Option Year 2 (January 1, 2013 to December 31, 2013) - \$382,592.15 net of GST and including an estimated 3% adjustment for CPI and also \$137,803.70 for provisional items.

Total potential contract award including both option years is \$2,118,714.85 net of GST, and \$2,224,650.59 with all charges and taxes.

Number of Bids:

One (1)

Financial Impact:

The total potential contract award identified in this report is \$2,224,650.59, including all applicable taxes and charges. The total potential cost to the City, net of GST is \$2,118,714.85. Funding is available in the approved 2009 Toronto Water Operating Budget and the 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan as detailed in the table to follow. Should the City choose to exercise the two (2) additional one (1) year options, then additional funds will be included in 2012 and 2013 Toronto Water Operating Budget submissions for the period January 1, 2012 to December 31, 2012 and January 1, 2013 to December 31, 2013 respectively.

APPENDIX # 9

Facility	Cost Center Group/ Cost center/CE(cost element)	2009 (net of GST)	2010 (net of GST)	2011 (net of GST)	2012 (net of GST) Option Yr.1 *	2013 (net of GST) Option Yr.2 *	Total
Capital Budget							
F.J. Horgan WTP	CPW002-3	\$18,750.00	\$0.00	\$401,920.00	\$49,268.33	\$49,268.33	\$519,206.66
Operating Budget							
R.C. Harris WTP	PW1002- RC Harris Service WA2	\$34,591.67	\$34,591.67	\$34,591.67	\$35,629.42	\$36,698.30	\$175,033.85
Island WTP	PW1042- Island Services WA4	\$45,264.67	\$45,264.67	\$45,264.67	\$46,622.61	\$48,021.29	\$229,039.23
R.L. Clark WTP	PW1009- RL Clark WA1	\$45,083.33	\$45,083.33	\$45,083.33	\$46,435.83	\$47,828.90	\$228,121.65
Ashbridges Bay TP	WW100- Wastewater Treatment CE:4424	\$3,666.66	\$3,666.66	\$3,666.66	\$3,776.66	\$3,889.96	\$18,553.30
Humber TP	WW100- Wastewater Treatment CE:4424	\$10,916.67	\$10,916.67	\$10,916.67	\$11,244.17	\$11,581.50	\$55,238.35
Highland Creek TP	WW100- Wastewater Treatment CE:4424	\$22,166.67	\$22,166.67	\$22,166.67	\$22,831.67	\$23,516.62	\$112,163.35
District Operations	PW200 & WW200- TW District Operations CE:4424	\$152,500.00	\$152,500.00	\$152,500.00	\$157,075.00	\$161,787.25	\$771,650.00
Sub-total		\$314,189.67	\$314,189.67	\$314,189.67	\$323,615.36	\$333,323.82	\$1,599,508.19
TOTAL COST		\$332,939.67	\$314,189.67	\$716,109.67	\$372,883.69	\$382,592.15	\$2,118,714.85

(*) - The values for the option years include an estimated 3% CPI adjustment.

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(2) CONTRACT DETAILS
APPENDIX # 10

Date: April 17, 2009

Call No:

Tender Call 53-2009, Contract No. 09SC-111TU

Description:

Permanent Repairs to Utility Cuts

Call Dates:

Issued March 17, 2009, Closed April 1, 2009

Ward No:

Ward 35, 36, 37, 38 and 43

Recommended Bidder:

Lincoln Paving & Contracting Ltd.

Contract Award Value:

\$1,251,225.00 net of GST

\$1,313,786.25 including all applicable taxes and charges

Number of Bids:

Six (6)

Financial Impact:

The total contract award identified in this report is \$1,313,786.25 including all applicable taxes and charges. The cost to the City net of GST is \$1,251,225.00. Funding is available in the approved 2009 Transportation Services Operating Budget in accounts TP0218 (Roadway Cut Repair, Scarborough District) in the amount of \$1,226,225.00 and TP0212 (Roadway Surface Repair) in the amount of \$25,000.00.

The engineering estimate for this contract is \$1,461,287.63 including all applicable taxes.

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(2) CONTRACT DETAILS
APPENDIX # 11

Date: April 17, 2009

Call No:

Tender Call: 55-2009, Contract No: 09SC-104TC

Description:

Concrete Sidewalk and Curb Repairs, Wheelchair Ramp and Concrete Pad Construction

Call Dates:

Issued March 20, 2009, Closed April 6, 2009

Ward No:

Ward 35, 36, 37, 38, 39, 40, 41, 42, 43 and 44

Recommended Bidder:

CRCE Construction Ltd.

Contract Award Value:

\$784,162.50 net of GST

\$823,370.63 including all applicable taxes and charges, corrected price due to mathematical errors

Number of Bids:

Five (5)

Financial Impact:

The total contract award identified in this report is \$823,370.63, including all applicable taxes and charges. The cost to the City net of GST is \$784,162.50. Funds in the amount of \$784,162.50 are available in Transportation Services 2009 Capital Budget, Sidewalks Account No. CTP409-01.

The engineering estimate for this contract is \$940,454.81 including all applicable taxes.

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(2) CONTRACT DETAILS
APPENDIX # 12

Date: April 17, 2009

Call No:

Tender Call No. 79-2009, Contract No. 09TE-111TR

Description:

Local Road Resurfacing in Wards 29, 30, 31, and 32 in Toronto and East York District.

Call Dates:

Issued March 13, 2009, Closed March 27, 2009

Ward No:

Wards 29 & 30 – Toronto-Danforth

Wards 31 & 32 – Beaches-East York

Recommended Bidder:

Furfari Paving Co. Ltd.

Contract Award Value:

\$3,155,516.00 net of GST

\$3,313,291.80 including all applicable taxes and charges

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$3,313,291.80 including all applicable taxes and charges. The cost to the City is \$3,155,516.00 net of GST. Funding for the contract award is included in the approved 2009 Transportation Capital Budget, in the following account:

CTP309-03-07	Local Road Resurfacing	\$3,155,516.00
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The Engineering estimate for this project is \$3,558,984.87 including all applicable taxes.

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(2) CONTRACT DETAILS
APPENDIX # 13

Date: April 22, 2009

Call No:

Request for Quotation 1201-09-5079

Description:

Supply and Installation of Vehicle LED Signal Lamp Modules at existing Traffic Control Signal Locations

Call Dates:

Issued March 24, 2009, Closed April 08, 2009

Ward No:

Various

Recommended Bidder:

Stacey Electric Company Limited

Contract Award Value:

\$1,702,542.50 net of GST

\$1,787,669.63 including all applicable taxes and charges

Number of Bids:

Three (3)

Financial Impact:

The total potential contract award identified in this report is \$1,787,669.63 including all taxes and charges. The total potential cost to the City is \$1,702,542.50 net of GST.

Funding for this project is included in the 2009 Transportation Services Capital Budget in the following account: CTP-709-20-1 (LED Traffic Signal Lamp Conversion Program).

The engineering estimate for this project is \$2,145,405.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 14

Date: April 22, 2009

Call No:

Tender Call 27-2009, Contract No: WP-TW-TWOS-MCP-09-00001

Description:

Humber Treatment Plant Dechlorination Upgrades – in Etobicoke York District

Call Dates:

Issued February 26, 2009, Closed March 31, 2009

Ward No:

05 – Etobicoke-Lakeshore

Recommended Bidder:

Comstock Canada Ltd.

Contract Award Value:

\$5,003,841.20 (net of GST)

\$5,254,033.26 (including all applicable taxes and charges)

Number of Bids:

Two Formal bids, one Informal bid (not considered). Total – 3 Bids.

Financial Impact:

This report identifies a total contract award of \$5,254,033.26 including all taxes and charges. The cost to the City excluding GST is \$5,003,841.20. Funding for the contract award is included in the approved 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CWW052- Humber Treatment Plant.

The cash flow requirements for this project net of GST are \$2,500,000.00 in 2009, \$2,400,000.00 in 2010 and \$103,841.20 in 2011.

The engineering estimate for this contract, including an approved change in the Scope of Work before the Tender, is \$5,229,000.00, including all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 15

Date: April 23, 2009

Call No:

Request For Proposal 3405-08-3278

Description:

Supply and Delivery of a Weigh Scale Software Solution and related Professional Services for the City of Toronto's Solid Waste Management Services Division from the date of award to May 31, 2011 with the option to renew for two (2) additional separate one year periods at the sole discretion of the City and subject to budget approval. Should the options be exercised, the General Manager of Solid Waste Management Services will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued November 13, 2008, Closed January 15, 2009.

Ward No:

All

Recommended Proponent:

Paradigm Software, L.L.C.

Contract Award Value:

- From Date of award to May 31, 2011 \$559,485.36 net of GST
- Option Year 1 – June 1, 2011 - May 31, 2012 \$49,369.25 net of GST
- Option Year 2 – June 1, 2012 - May 31, 2013 \$50,850.33 net of GST

Total potential contract award including option years is \$659,704.94 net of GST, \$690,246.84 including all applicable taxes and charges.

Number of Proposals:

Two (2)

Financial Impact:

The total potential contract award identified in this report is \$690,246.84 including all applicable taxes and charges. The total potential cost to the City is \$659,704.94 net of GST. Funding in the amount \$465,018.77 net of GST is available in the 2009 Solid Waste Management Services Capital Budget. Funding for the balance of the contract will be included in the 2010-2011 Solid Waste Management Services Operating Budget submissions in Cost Centre SW0007. Should the options be exercised, the General Manager of Solid Waste Management Services will include additional funds in the 2012-2013 Solid Waste Management Services Operating Budget submissions.

APPENDIX # 15

Funding details are provided below.

Solid Waste Management Services Accounts	2009 net of GST (June 1, 2009 to Dec. 31 2009)	2010 net of GST	2011 net of GST	Option Year 1 2012 net of GST	Option Year 2 2013 net of GST	Total Potential Contract award including Option Years, net of GST
CSW354-01-10	\$133,000.00					\$133,000.00
CSW356-01-03	\$167,000.00	\$165,018.77				\$332,018.77
Capital Budget Capital Plan Sub-Total net of GST	\$300,000.00	\$165,018.77				\$465,018.77
SW0007		\$46,535.23	\$47,931.36	\$49,369.25	\$50,850.33	\$194,686.17
Operating Budget Plan Sub-Total net of GST		\$46,535.23	\$47,931.36	\$49,369.25	\$50,850.33	\$194,686.17
Total net of GST	\$300,000.00	\$211,554.00	\$47,931.36	\$49,369.25	\$50,850.33	\$659,704.94

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(2) CONTRACT DETAILS
APPENDIX # 16

Date: April 22, 2009

Call No:

Tender Call 1-2009, Contract WP-TW-TWOS-MCP-09-00003

Description:

North Toronto Treatment Plant Chlorination and Dechlorination Upgrades – in Toronto & East York District

Call Dates:

Issued February 26, 2009, Closed March 26, 2009

Ward No:

29 – Toronto-Danforth

Recommended Bidder:

Torbear Contracting Inc.

Contract Award Value:

\$5,028,000.00 (net of GST)

\$5,279,400.00 (including all applicable taxes and charges)

Number of Bids:

Five (5)

Financial Impact:

This report identifies a total contract award of \$5,279,400.00 including all taxes and charges. The cost to the City net of GST is \$5,028,000.00. Funding for the contract award is included in the approved 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CWW019 – Ashbridges Bay Treatment Plant.

The cash flow requirements for this project net of GST are \$1,200,000.00 in 2009, \$3,000,000 in 2010 and \$828,000 in 2011.

The engineering estimate for this contract is \$5,446,942.00 including applicable taxes.

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(2) CONTRACT DETAILS
APPENDIX # 17

Date: April 17, 2009

Call No:

Tender Call 54-2009, Contract No. 09SC-112TU

Description:

Permanent Repairs to Utility Cuts

Call Dates:

Issued March 17, 2009, Closed April 1, 2009

Ward No:

Wards 39, 40, 41, 42 and 44

Recommended Bidder:

Lincoln Paving & Contracting Ltd.

Contract Award Value:

\$1,593,175.00 net of GST

\$1,672,833.75 including all applicable taxes and charges

Number of Bids:

Six (6)

Financial Impact:

The total contract award identified in this report is \$1,672,833.75 including all applicable taxes and charges. The cost to the City net of GST is \$1,593,175.00. Funding is available in the approved 2009 Transportation Services Operating Budget in accounts TP0218 (Roadway Cut Repair, Scarborough District) in the amount of \$1,168,175.00, TP0386 (Roadside Utility Cut Repair, Scarborough District) in the amount of \$400,000.00 net of GST and TP0212 (Roadway Surface Repair) in the amount of \$25,000.00.

The engineering estimate for this contract is \$1,940,125.69 including all applicable taxes.

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