



## STAFF REPORT ACTION REQUIRED

### Contract Awards – May 6, 2009 - Composite Report

<b>Date:</b>	April 30, 2009
<b>To:</b>	Bid Committee
<b>From:</b>	Acting Director, Purchasing and Materials Management
<b>Reference</b>	Various Calls

### SUMMARY

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The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined below.

### RECOMMENDATIONS

The Acting Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call 51-2009, Contract No: 09SC-100TR
	Description	Local Road Resurfacing, Wards 35, 37 and 38, Scarborough District
	Recommended Bidder	D. Crupi & Sons Ltd.
2	Call Document	Tender Call 52-2009, Contract No: 09SC-113TR
	Description	Local Road Resurfacing, Wards 38, 40 and 44, Scarborough District
	Recommended Bidder	Furfari Paving Co. Ltd.
3	Call Document	Request for Proposal 9101-09-7033
	Description	For the supply of Contracted Security Services at various City of Toronto locations from May 1, 2009 to April 30, 2012
	Recommended Proponent	G4S Security Services (Canada) Ltd.

4	Call Document	Request for Proposal No. 3405-08-3146
	Description	For the supply, delivery, implementation and support of an Email Archiving and Retention Solution in a GroupWise messaging system environment for the City of Toronto's Information Technology Division from the date of award to December 31, 2013.
	Recommended Proponent	SilverDane Pty Limited
5	Call Document	Request For Quotation 6025-09-3030
	Description	For the staged excavation and management of approximately 1,438,000 m <sup>3</sup> of soil at the Green Lane Landfill Site for the City of Toronto's Solid Waste Management Services Division from the date of award to December 31, 2010.
	Recommended Bidder	JCJ Contracting
6	Call Document	Tender Call 25-2009
	Description	Above ground Storage Tank Feasibility Study and Build at Various Fleet Service Locations
	Recommended Bidder	Cannington Construction Ltd.
7	Call Document	Request for Quotation 3907-09-5044
	Description	For the non-exclusive supply of all labour, materials, equipment, tools and supervision necessary to perform Minor Building Repairs at various locations through out the City of Toronto, from the date of award to March 31, 2010
	Recommended Bidders	Firm A) Newpark Contracting Inc. <b>District Grouping "A"</b> Firm B) Direct Construction Company Limited <b>District Grouping "B"</b>

## COMMENTS

### (1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;

- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

**SIGNATURE – CHIEF PURCHASING OFFICIAL**

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Victor Tryl, P. Eng.  
Acting Director  
Purchasing and Materials Management Division

**(2) APPENDICES – Contract Details**

(2) CONTRACT DETAILS  
APPENDIX # 1

Date: April 24, 2009

Call No:

Tender Call: 51-2009, Contract No: 09SC-100TR

Description:

Local Road Resurfacing

Call Dates:

Issued March 26, 2009, Closed April 9, 2009

Ward No:

Wards 35, 37 and 38, Scarborough District

Recommended Bidder:

D. Crupi & Sons Ltd.

Contract Award Value:

\$1,951,080.00 net of GST

\$2,048,634.00 including all applicable taxes and charges

Number of Bids:

Three (3)

Financial Impact:

The total contract award identified in this report is \$2,048,634.00, including all applicable taxes and charges. The cost to the City net of GST is \$1,951,080.00. Funds in the amount of \$1,951,080.00 net of GST are available in the 2009 Transportation Services Capital Budget in account CTP309-03-09 (Local Road Resurfacing).

The engineering estimate for this contract is \$1,708,831.43 including all applicable taxes.

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(2) CONTRACT DETAILS  
APPENDIX # 2

Date: April 24, 2009

Call No:

Tender Call: 52-2009, Contract No: 09SC-113TR

Description:

Local Road Resurfacing

Call Dates:

Issued March 31, 2009, Closed April 17, 2009

Ward No:

Wards 38, 40 and 44, Scarborough District

Recommended Bidder:

Furfari Paving Co. Ltd.

Contract Award Value:

\$2,035,406.25 net of GST

\$2,137,176.56 including all applicable taxes and charges

Number of Bids:

Three (3)

Financial Impact:

The total contract award identified in this report is \$2,137,176.56, including all applicable taxes and charges. The cost to the City net of GST is \$2,035,406.25. Funds in the amount of \$2,035,406.25 are available in the 2009 Transportation Services Capital Budget in account CTP309-03-10 (Local Road Resurfacing).

The engineering estimate for this contract is \$1,946,828.10 including all applicable taxes.

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(2) CONTRACT DETAILS  
APPENDIX # 3

Date: April 27, 2009

Call No:

Request for Proposal 9101-09-7033

Description:

For the supply of Contracted Security Services at various City of Toronto locations from May 1, 2009 to April 30, 2012 with option to renew for two (2) additional separate one-year periods at the sole discretion of the Director of Facilities Operations and subject to budget approval. Should the option(s) be exercised, then the Director of Facilities Operations will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued January 28, 2009, Closed March 6<sup>th</sup>, 2009

Ward No:

All

Recommended Proponent:

G4S Security Services (Canada) Ltd.

Contract Award Value:

- May 1, 2009 to Apr 30, 2012: \$7,811,250.00 net of GST
- Option - May 1, 2012 to Apr 30, 2013: \$2,682,250.00 net of GST
- Option - May 1, 2013 to Apr 30, 2014: \$2,767,800.00 net of GST

Total potential contract award including all option years is \$13,261,300.00 net of GST, \$13,924,365.00 including all applicable taxes and charges.

Number of Proposals:

Five (5), only three (3) passed the minimum technical threshold specified in the RFP.

Range of Scores:

79.8-82.6

Financial Impact:

The total potential contract award identified in this report is \$13,924,365.00 including all taxes and charges. The cost to the City net of GST is \$13,261,300.00. Funding in the amount \$1,735,833.33 net of GST is available in the 2009 Approved Facilities and Real Estate Operating Budget in Various Cost Centres (cost elements 4439 and 4424). Funding for the balance of the contract will be included in 2010-2012 Facilities and Real Estate Operating Budget submissions.

APPENDIX # 3

Should the optional periods be exercised, funds in the amount of \$2,682,250.00 and \$2,767,800.00 net of GST, respectively, will be provided in the 2012-2014 Facilities and Real Estate Operating Budget submissions. Funding details are provided below:

<b>May 1, 2009 to Dec 31, 2009 (net of GST)</b>	<b>Jan 1, 2010 to Dec 31, 2010 (net of GST)</b>	<b>Jan 1, 2011 to Dec 31, 2011 (net of GST)</b>	<b>Jan 1, 2012 to Apr 30, 2012 (net of GST)</b>	<b>Option Yr 1 May 1, 2012 to Apr 30, 2013 (net of GST)</b>	<b>Option Yr 2 May 1, 2013 to Apr 30, 2014 (net of GST)</b>	<b>Total (net of GST)</b>
\$1,735,833.33	\$2,603,750.00	\$2,603,750.00	\$867,916.67	\$2,682,250.00	\$2,767,800.00	\$13,261,300.00

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(2) CONTRACT DETAILS  
APPENDIX # 4

Date: April 29, 2009

Call No:

Request for Proposal No. 3405-08-3146

Description:

For the supply, delivery, implementation and support of an Email Archiving and Retention Solution in a GroupWise messaging system environment for the City of Toronto's Information Technology Division from the date of award to December 31, 2013.

Call Dates:

Issued June 10, 2008, Closed July 21, 2008.

Ward No:

All

Recommended Proponent:

SilverDane Pty Limited

Contract Award Value:

From date of award to December 31, 2013 \$1,474,032.00 net of GST

Number of Proposals:

Five (5)

Range of Scores:

42.04 to 54.11

Financial Impact:

The total potential contract award identified in this report is \$1,542,274.22 including all applicable taxes and charges. The total potential cost to the City is \$1,474,032.00 net of GST. Funding in the amount of \$1,424,530.80 net of GST is available in the 2009 Information and Technology Capital Budget and 2010-2013 Capital Plan. Funding for the balance of the contract will be included in the 2011-2013 Information and Technology Operating Budget submissions in Cost Centre IT1017.



APPENDIX # 4

Funding details are provided below.

Account	2009 net of GST (Date of Award to Dec. 31, 2009) net of GST	2010 net of GST	2011 net of GST	2012 net of GST	2013 net of GST	Total Potential Contract Award net of GST
CIT047	\$262,529.10	\$1,162,001.70				\$ 1,424,530.80
<b>Capital Budget Capital Plan Sub -Total net of GST</b>	\$262,529.10	\$1,162,001.70				<b>\$ 1,424,530.80</b>
IT1017			\$19,294.20	\$16,560.86	\$13,646.14	\$49,501.20
<b>Operating Budget Plan Sub- Total net of GST</b>			\$19,294.20	\$16,560.86	\$13,646.14	<b>\$49,501.20</b>
<b>Total net of GST</b>	<b>\$262,529.10</b>	<b>\$1,162,001.70</b>	<b>\$19,294.20</b>	<b>\$16,560.86</b>	<b>\$13,646.14</b>	<b>\$1,474,032.00</b>

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(2) CONTRACT DETAILS  
APPENDIX # 5

Date: April 30, 2009

Call No:

Request For Quotation 6025-09-3030

Description:

For the staged excavation and management of approximately 1,438,000 m<sup>3</sup> of soil at the Green Lane Landfill Site for the City of Toronto's Solid Waste Management Services Division from the date of award to December 31, 2010.

Call Dates:

Issued February 23, 2009, Closed March 20, 2009

Ward No:

All

Recommended Bidder

JCJ Contracting

Contract Award Value:

\$5,645,737.90 (net of GST)

\$5,928,024.80 (including all applicable taxes and charges)

Number of Bids:

Nine (9)

Financial Impact:

The total potential contract award identified in this report is \$5,928,024.80 including all applicable taxes and charges. The total potential cost to the City is \$5,645,737.90 net of GST. Funding in the amount \$5,645,737.90 net of GST is available in the 2009 Solid Waste Management Services Capital Budget and 2010-2013 Capital Plan in Cost Centre CSW007-05-05, as outlined below:

Account	From Date of Award to December 31, 2009 (net of GST rebate)	January 1, 2010 to December 31, 2010 (net of GST )	Total (net of GST)
CSW007-05-05 Cell Excavation and Base Construction	\$3,124,846.15	\$2,520,891.75	\$5,645,737.90

The staff report authorizing the appropriate budget re-allocations to facilitate these cash flows can be referenced through Executive Committee Item 31.3.

## APPENDIX # 5

The Fuel adjustment included in the RFQ will be implemented by the City monthly and will be applied to reflect the percentage increase/decrease in the cost of diesel fuel for the fill and excavation component of this quotation.

In addition, a 25% Contingency Cost was applied to the sum of the bid price. The intent of the Contingency Cost is to cover the cost of unforeseen circumstances, such as encountering unanticipated or larger than expected sand lenses, or events such as prolonged wet, frozen or other bad weather periods, that may occur during the excavation and base construction of the cells.

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(2) CONTRACT DETAILS  
APPENDIX # 6

Date: April 27, 2009

Call No:  
Tender Call 25-2009

Description:  
Above ground Storage Tank Feasibility Study and Build at Various Fleet Service Locations

Call Dates:  
Issued March 17, 2009, Closed April 17, 2009

Ward No:  
Various

Recommended Bidder:  
Cannington Construction Ltd.

Contract Award Value:  
\$1,781,504.00 net of GST  
\$1,870,579.20 including all applicable taxes and charges

Number of Bids:  
1 Formal Bid, 1 Informal Bid (Not Considered) Total – 2 Bids

Financial Impact:  
The total contract award identified in this report is \$1,870,579.20 including all applicable taxes and charges. The cost to the City net of GST is \$1,781,504.00. Funding is available in the 2009 Fleet Services Capital Budget and the 2009 Facilities and Real Estate Capital Budget, as detailed below:

Type of Funding	Cost Center/WBS	Description	Funds
Capital	CFL041-03	Fuel Site Closures - 2009	\$1,777,268.00
Capital	CCA181-05	Var. Locations - Designated Substance and Environmental	\$ 4,236.00
Total (net of GST)			\$1,781,504.00

The engineering estimate for this contract is \$1,837,500.00 including all applicable taxes.

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(2) CONTRACT DETAILS  
APPENDIX # 7

Date: April 24, 2009

Call No:

Request for Quotation 3907-09-5044

Description:

For the non-exclusive supply of all labour, materials, equipment, tools and supervision necessary to perform Minor Building Repairs at various locations through out the City of Toronto, from the date of award to March 31, 2010, with the option to renew for four (4) additional and separate one (1) year periods at the sole discretion of the Director of Facilities Operations and subject to satisfactory performance and budget approval. Should the options be exercised, then the Director of Facilities Operations will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions. To meet operational requirements it is the intent of the City to award the contracts to the two (2) lowest bidders meeting the requirements of the specifications. The successful bidders will be assigned one of two district groupings. District grouping "A" will consist of Etobicoke-York, North York and the Police Buildings city wide. District grouping "B" will consist of Scarborough and Toronto –East York.

Call Dates:

Issued February 9, 2009, Closed February 25, 2009

Ward No:

All

Recommended Bidders:

Firm A) Newpark Contracting Inc.

**District Grouping "A"**

Firm B) Direct Construction Company Limited

**District Grouping "B"**

Contract Award Value:

Firm A)

- Date of Award to March 31, 2010: \$1,597,444.00 net of GST
- Option - April 1, 2010 to March 31, 2011: \$1,650,867.32 net of GST
- Option - April 1, 2011 to March 31, 2012: \$1,709,790.64 net of GST
- Option - April 1, 2012 to March 31, 2013: \$1,774,213.96 net of GST
- Option – April 1, 2013 to March 31, 2014: \$1,844,137.28 net of GST

The total potential contract award to this firm is \$8,576,453.20 net of GST.

Firm B)

- Date of Award to March 31, 2010: \$1,848,325.00 net of GST
- Option – April 1, 2010 to March 31, 2011: \$1,896,291.50 net of GST
- Option – April 1, 2011 to March 31, 2012: \$1,949,758.00 net of GST
- Option – April 1, 2012 to March 31, 2013: \$2,008,724.50 net of GST
- Option – April 1, 2013 to March 31, 2014: \$2,073,191.00 net of GST

The total potential contract award to this firm is \$9,776,290.00 net of GST.

## APPENDIX # 7

Total potential contract awards, all contracts including all option years is \$18,352,743.20 net of GST, \$19,270,380.36 including all applicable taxes and charges.

### Number of Bids/Proposals:

11 Formal Bids, 3 Informal Bids (Not Considered) Total - 14 Bids

### Financial Impact:

The total potential contract award identified in this report is \$19,270,380.36 including all taxes and charges. The total potential cost to the City net of GST is \$18,352,743.20. Funding in the estimated amount of \$2,506,013.82 net of GST is available in the 2009 Approved Facilities and Real Estate Operating Budget in the various cost centres under cost element 4424. Funding for the remainder of the contract will be included in the 2010 Facilities and Real Estate Operating Budget submission. Should the options be exercised, then additional funds will be requested in the 2010-2014 Facilities and Real Estate Operating Budget submissions as per the table below:

Date of Award to December 31, 2009 (net of GST)	January 1 <sup>st</sup> , 2010 to March 30, 2010 (net of GST)	Option Year 1 For the period ending March 31, 2011 (net of GST)	Option Year 2 For the period ending March 31, 2012 (net of GST)	Option Year 3 For the period ending March 31, 2013 (net of GST)	Option Year 4 For the period ending March 31, 2014 (net of GST)
\$2,506,013.82	\$939,755.18	\$3,547,158.82	\$3,659,548.64	\$3,782,938.46	\$3,917,328.28

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