



**STAFF REPORT
ACTION REQUIRED**

Contract Awards – May 13, 2009 - Composite Report

Date:	May 7, 2009
To:	Bid Committee
From:	Acting Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined below.

RECOMMENDATIONS

The Acting Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Proposal 3717-07-5271
	Description	To award the first option period from April 11, 2009 to April 10, 2010 under the same terms and conditions with the current suppliers, Hank Deenen Landscaping Ltd., MTM Landscaping Contractors Inc., Dig-Con International Ltd. and Grascan Construction Ltd. for minor landscape, park rehabilitation and general parkland improvements
	Recommended Proponents	Firm A) Hank Deenen Landscaping Ltd. Firm B) MTM Landscaping Contractors Inc. Firm C) Dig-Con International Ltd. Firm D) Grascan Construction Ltd.
2	Call Document	Tender Call 40-2009, Contract No. TW-0E-00001
	Description	Water Treatment Pilot Plant Installed at the R. C. Harris Water Treatment Plant.
	Recommended Bidder	Alberici Constructors Ltd.

3	Call Document	Request for Quotation 0507-09-0062
	Description	For the supply and delivery of Automated External Defibrillators from date of award to April 30, 2010
	Recommended Bidder	ZOLL Medical Canada Inc.
4	Call Document	Tender Call 94-2009, Contract No. 09NY-13RD
	Description	Road Resurfacing and Boulevard Reconstruction on Yonge Street from Eglinton Avenue to Lawrence Avenue
	Recommended Bidder	Nuroad Construction Limited
5	Call Document	Tender Call 68-2009, Contract No. 09SC-06RD
	Description	Neilson Road, Major Road Resurfacing, Scarborough District
	Recommended Bidder	Lafarge Paving & Construction Limited

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Victor Tryl, P. Eng.
Acting Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX # 1

Date: April 29, 2009

Call No:

Request for Proposal 3717-07-5271

Description:

The purpose of this report is to award the first option period from April 11, 2009 to April 10, 2010 under the same terms and conditions with the current suppliers, Hank Deenen Landscaping Ltd., MTM Landscaping Contractors Inc., Dig-Con International Ltd. and Grascan Construction Ltd., for minor landscape, park rehabilitation and general parkland improvements to various Parks, Forestry and Recreation properties in the City of Toronto. The second option period from April 11, 2010 to April 10, 2011 may be exercised at the sole discretion of the City and subject to budget approval.

Note: The original contract period award amount of \$6,000,000.00 net of GST and covering the initial period of April 11, 2008 to April 10, 2009 was approved by the Bid Committee on March 26, 2008, Item 2. Blanket Contracts were subsequently issued on April 11, 2008 in the following amounts:

- A. 47013384 to Hank Deenen Landscaping Ltd, \$1,500,000.00 net of GST;
- B. 47013385 to MTM Landscaping Contractors Inc. \$1,500,000.00 net of GST;
- C. 47013386 to Dig-Con International Ltd., \$1,500,000.00 net of GST; and
- D. 47013387 to Grascan Construction Ltd., \$1,500,000.00 net of GST.

Call Dates:

Issued November 02, 2007, Closed November 22, 2007

Ward No:

All

Recommended Proponents:

Firm A) Hank Deenen Landscaping Ltd.

Firm B) MTM Landscaping Contractors Inc.

Firm C) Dig-Con International Ltd.

Firm D) Grascan Construction Ltd.

APPENDIX # 1

Contract Award Value:

Total potential awards, including all option years and contracts already awarded is \$18,000,000.00 net of GST, and \$18,900,000.00 including all applicable taxes and charges, broken down as follows:

Firm A)

- April 11, 2008 to April 10, 2009: up to \$1,500,000.00 net of GST (already awarded)
- Option April 11, 2009 to April 10, 2010: up to \$1,500,000.00 net of GST
- Option April 11, 2010 to April 10, 2011: up to \$1,500,000.00 net of GST

Firm B)

- April 11, 2008 to April 10, 2009: up to \$1,500,000.00 net of GST (already awarded)
- Option April 11, 2009 to April 10, 2010: up to \$1,500,000.00 net of GST
- Option April 11, 2010 to April 10, 2011: up to \$1,500,000.00 net of GST

Firm C)

- April 11, 2008 to April 10, 2009: up to \$1,500,000.00 net of GST (already awarded)
- Option April 11, 2009 to April 10, 2010: up to \$1,500,000.00 net of GST
- Option April 11, 2010 to April 10, 2011: up to \$1,500,000.00 net of GST

Firm D)

- April 11, 2008 to April 10, 2009: up to \$1,500,000.00 net of GST (already awarded)
- Option April 11, 2009 to April 10, 2010: up to \$1,500,000.00 net of GST
- Option April 11, 2010 to April 10, 2011: up to \$1,500,000.00 net of GST

Number of Proposals:

Five (5)

Range of Scores:

72.7% to 87.3%

The five (5) proposals were reviewed and scored by the RFP evaluation team. On completion of the above-noted process, four (4) proposals achieved the minimum technical score as set forth in the RFP.

Financial Impact:

The total potential contract awards identified in this report for the two option year periods is \$12,600,000.00 including all applicable taxes and charges. The total potential cost to the City net of GST is \$12,000,000.00.

APPENDIX # 1

Funds in the amount of \$6,000,000.00 net of GST are available in the 2009 Parks, Forestry and Recreation Capital Budget and 2010-2013 Capital Plan, as detailed in the schedule below. Should the second option period be exercised, then additional funds will be included in the 2010 and 2011 Parks, Forestry and Recreation Capital Budget submissions.

Account Name	Account	Funding Level
Outdoor Recreation Centres -2009	CPR116-39	\$785,000.00
Park Development - 2009	CPR117-39	\$475,000.00
Parking Lot and Tennis Courts - 2009	CPR118-39	\$1,087,000.00
Playground and Water Play	CPR119-39	\$2,553,000.00
Trails and Pathways – 2009	CPR122-39	\$400,000.00
Environmental Initiatives	CPR124-39	700,000.00
Total		\$6,000,000.00

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: April 30, 2009

Call No:

Tender Call 40-2009, Contract No. TW-0E-00001

Description:

Water Treatment Pilot Plant Installed at the R. C. Harris Water Treatment Plant. The work consists of the supply and installation of modular water treatment pilot plant equipment complete with instrumentation and programming, laboratory, service platform, prefabricated building, HVAC and electrical additions for the prefabricated building.

Call Dates:

Issued February 26, 2009, Closed March 31, 2009

Ward No:

Ward 36 – Scarborough Southwest

Recommended Bidder:

Alberici Constructors Ltd.

Contract Award Value:

\$2,484,761.90 net of GST.

\$2,609,000.00 including all applicable taxes and charges

Number of Bids:

Three (3)

Financial Impact:

The total contract award identified in this report is \$2,609,000.00, including all applicable taxes and charges. The cost to the City is \$2,484,761.90 net of GST. Funding for the contract award is included in the approved 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CPW020 – Water Treatment and Supply.

The cash flow requirements for this project net of GST are \$2,000,000.00 in 2009 and \$484,761.90 in 2010.

The engineering estimate for this contract is \$2,370,476.19 net of G.S.T.

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: May 6, 2009

Call No:

Request for Quotation 0507-09-0062

Description:

For the supply and delivery of Automated External Defibrillators from date of award to April 30, 2010 with the option to renew the contract for two (2) additional 1-year periods at the sole discretion of the City of Toronto and subject to budget approval. Should the options be exercised, then the Chief and General Manager of the Emergency Medical Services Division will instruct the Director of Purchasing and Materials Management to process the renewal under the same terms and conditions.

Call Dates:

Issued March 20, 2009, Closed April 8, 2009

Ward No:

All

Recommended Bidder:

ZOLL Medical Canada Inc.

Contract Award Value:

- Date of award to April 30, 2010, \$207,875.00 net of GST
- Option Year 1 – May 1, 2010 to April 30, 2011, \$212,032.50 net of GST
- Option Year 2 – May 1, 2011 to April 30, 2012, \$218,393.48 net of GST

Total potential contract award including two (2) option years is \$638,300.98 net of GST, \$670,216.02 including all charges and taxes.

Number of Bids:

One (1)

APPENDIX # 3

Financial Impact:

The total potential contract award identified in this report is \$670,216.02 including all taxes and charges. The total potential cost to the City net of GST is \$638,300.98. Funding in the estimated amount of \$207,875.00 net of GST is available in Emergency Medical Services' 2009 Approved Capital Budget in WBS Element CAM 052-01 – Medical Equipment Purchases – Equipment - cost element 3055 (Machinery and Equipment – Medical). Should the option years be exercised, then funds will be requested in Emergency Medical Services' 2010-2012 Capital Budget submissions under the same account. Funding details are provided in the table below:

Account	2009 Net of GST	Option Year 1 May 1 2010 – April 30 2011 net of GST	Option Year 2 May 1 2011 – April 30 2012 net of GST
CAM 052-01 Cost Element 3055	\$207,875.00	\$212,032.50	\$218,393.48

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(2) CONTRACT DETAILS
APPENDIX # 4

Date: May 6, 2009

Call No:

Tender Call 94-2009, Contract No. 09NY-13RD

Description:

Road Resurfacing and Boulevard Reconstruction on Yonge Street from Eglinton Avenue to Lawrence Avenue

Call Dates:

Issued March 31, 2009, Closed April 15, 2009

Ward No:

16-Eglinton-Lawrence, 22-St. Paul's and 25-Don Valley West

Recommended Bidder:

Nuroad Construction Limited

Contract Award Value:

\$4,643,690.48 net of G.S.T.

\$4,875,875.00 including all applicable taxes and charges

Number of Bids:

Eight (8)

Financial Impact:

The total contract award identified in this report is \$4,875,875.00 including all applicable taxes and charges. The cost to the City net of G.S.T. is \$4,643,690.48. Funding for the contract award is included in the 2009 Transportation Services Capital and Operating Budgets and the 2009 Toronto Water, Economic Development, Culture & Tourism and City Planning Division Capital Budgets. Account details are provided below:

Division	Cost Center/WBS	Description	Funds (net of GST)
Transportation Services	CTP309-01	Major Road Resurfacing	\$2,500,000.00
Transportation Services	CTP309-02	Major Road Reconstruction (Tree Planting)	\$47,160.00
Transportation Services	CTP409-01	Sidewalk	\$528,884.73
Transportation Services	CTP408-02	Neighbourhood Improvement	\$46,805.00
Sub-total – T.S. Capital			\$3,122,849.73
Transportation Services	TP0191	Roadside Cut Repairs (Road)	\$280,980.00
Transportation Services	TP0367	Roadside Cut Repairs (SW)	\$76,100.00
Sub-total – T.S. Operating			\$357,080.00
Toronto Water	CPW545-01	Pavement & Culverts	\$1,006,474.75
Economic Development, Culture & Tourism	CED046-52	Streetscape	\$91,233.50

APPENDIX # 4

City Planning	CUR054-02	Streetscape	\$66,052.50
Total – All Divisions			\$4,643,690.48

The engineering estimate for this project is \$6,031,168.50 including all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 5

Date: May 1, 2009

Call No:

Tender Call 68-2009, Contract No. 09SC-06RD

Description:

Neilson Road, Major Road Resurfacing, Scarborough District

Call Dates:

Issued March 31, 2009, Closed April 17, 2009

Ward No:

42- Scarborough – Rouge River

Recommended Bidder:

Lafarge Paving & Construction Limited

Contract Award Value:

\$909,500.20, net of GST

\$954,975.21, including all applicable taxes and charges

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$954,975.21, including all applicable taxes and charges. The total cost to the City is \$909,500.20, net of GST. Funding for the contract award is included in the 2009 Transportation Capital Budget in account CTP309-01-05 (Major Road Resurfacing).

The engineering estimate for this project is \$1,229,388.00 net of GST.

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