



STAFF REPORT ACTION REQUIRED

Contract Awards – May 27, 2009 - Composite Report

Date:	May 21, 2009
To:	Bid Committee
From:	Acting Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined below.

RECOMMENDATIONS

The Acting Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Quotation 4001-09-7111
	Description	Supply, testing, storage and delivery of: 1609.41 metres of 1550 mm inside diameter, 10 mm wall thickness welded steel pipe
	Recommended Bidder	Canadian Phoenix Steel Products
2	Call Document	Request for Quotation 6125-09-3056
	Description	Supply of all labour, parts, equipment, transportation, materials and supplies necessary to Inspect and Recap Solid Rubber Tires used on Off-Road Equipment operated by the City of Toronto, Solid Waste Management Services Division (SWMS)
	Recommended Bidder	J&M Tire International Inc.
3	Call Document	Request for Proposal 9117-08-7283
	Description	Professional Engineering Services for the Humber Treatment Plant – Cogen Facility Upgrade

	Recommended Proponent	Conestoga-Rovers & Associates
4	Call Document	Tender Call No. 105-2009, Contract No. 2008-FHA-010
	Description	R.C. Harris Water Treatment Plant Building Envelope Rehabilitation
	Recommended Bidder	Clifford Restoration Limited
5	Call Document	Tender Call No. 193-2008
	Description	Upgrade of UPS and Generators at 40 College Street
	Recommended Bidder	Bird Mechanical Ltd.
6	Call Document	Request for Quotation 3907-09-5024
	Description	Interior and Exterior Renovations at Castleview Wychwood Towers located at 351 Christie Street
	Recommended Bidder	HN Construction Ltd.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Victor Tryl, P. Eng.
Acting Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX # 1

Date: May 14, 2009

Call No:

Request for Quotation 4001-09-7111

Description:

Supply, testing, storage and delivery of: 1609.41 metres of 1550 mm inside diameter, 10 mm wall thickness welded steel pipe with one half-coupling, 1033.924 metres of 1550 mm inside diameter, 10 mm wall thickness welded steel pipe with three half-couplings and 29.262 metres of 1550 mm inside diameter, 14 mm wall thickness welded steel pipe

Call Dates:

Issued April 16, 2009, Closed May 1, 2009

Ward No:

Ward 39, Scarborough – Agincourt

Recommended Bidder:

Canadian Phoenix Steel Products

Contract Award Value:

\$1,417,337.99 net GST

\$1,482,955.49 including all applicable taxes charges

Number of Bids/Proposals:

Two (2) Bids

Financial Impact:

The total contract award identified in this report is \$1,482,955.49 including all applicable taxes and charges. The cost to the City is \$1,417,337.99 net of GST. Funding for this contract award is included in the approved 2009 Toronto Water Capital Budget and 2010 – 2013 Capital Plan in WBS Element CPW041-04 JOS – Kennedy Rd WM Construction.

The cash flow requirements for this project include \$282,254.46 in 2009 and \$1,135,083.53 in 2010, all net of GST. The engineering estimate for this project was \$1,779,780.70 including all applicable taxes.

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: May 19, 2009

Call No:

Request for Quotation No.6125-09-3056

Description:

Supply of all labour, parts, equipment, transportation, materials and supplies necessary to Inspect and Recap Solid Rubber Tires used on Off-Road Equipment operated by the City of Toronto, Solid Waste Management Services Division (SWMS) on an as required basis from the date of award to April 30, 2010, with the option to renew for three (3) additional separate one (1) year periods, at the sole discretion of the City. Should the options to renew be exercised, the General Manager of Solid Waste Management will instruct the Acting Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued March 19, 2009, Closed April 9, 2009

Ward No:

All Wards

Recommended Bidder:

J&M Tire International Inc.

Contract Award Value:

- From date of award to April 30, 2010, \$495,050.00 net of GST
- Option – May 1, 2010 to April 30, 2011, \$519,802.50 net of GST
- Option – May 1, 2011 to April 30, 2012, \$545,792.63 net of GST
- Option – May 1, 2012 to April 30, 2013, \$573,082.26 net of GST

Total potential contract award including option years is \$2,133,727.39 net of GST, \$2,240,413.76 including all charges and taxes.

Number of Bids:

One (1)

APPENDIX # 2

Financial Impact:

The total potential contract award identified in this report is \$2,240,413.76 including all charges and applicable taxes. The total potential cost to the City is \$2,133,727.39 net of GST.

Funding in the estimated amount of \$321,782.50 net of GST is available in the 2009 Solid Waste Management Services Operating Budget in the cost centres referenced in the table below in cost element 4405. Funding for the remainder of the contract in the estimated amount of \$173,267.50 net of GST will be included in the 2010 Solid Waste Management Services Operating Budget submission.

Should the City choose to exercise its options to renew the three (3) additional separate one (1) year periods, then sufficient funds will be included in the 2010-2013 Operating Budget submissions of Solid Waste Management Services Division in order to fulfill the funding requirements in the table below:

Table 1 – For the Period from the award date to April 30, 2013

Account	Date of Award date to Dec.31, 2009) (net of GST)	(January 1, 2010 to Apr. 30, 2010) (net of GST)	1st Option Yr. (May 1, 2010-Apr. 30, 2011) (net of GST)	2nd Option Yr. (May 1, 2011-Apr. 31, 2012) (net of GST)	3rd Option Yr. (May 1, 2012-Apr. 30, 2013) (net of GST)	Total Net of GST
SW0800	\$68,475.00	\$37,128.00	\$111,386.00	\$116,955.00	\$122,803.00	\$456,747.00
SW0805	\$22,982.00	\$12,376.00	\$37,128.00	\$38,985.00	\$40,934.00	\$152,405.00
SW0810	\$45,965.00	\$24,752.00	\$74,257.00	\$77,970.00	\$81,869.00	\$304,813.00
SW0820	\$22,982.00	\$12,376.00	\$37,128.00	\$38,985.00	\$40,934.00	\$152,405.00
SW0825	\$22,982.00	\$12,376.00	\$37,128.00	\$38,985.00	\$40,934.00	\$152,405.00
SW0830	\$91,930.00	\$49,504.00	\$148,514.00	\$155,940.00	\$163,738.00	\$609,626.00
SW0835	\$46,466.50	\$24,755.50	\$74,261.50	\$77,972.63	\$81,870.26	\$305,326.39
Totals:	\$321,782.50	\$173,267.50	\$519,802.50	\$545,792.63	\$573,082.26	\$2,133,727.39

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: May 13, 2009

Call No:

Request for Proposals 9117-08-7283

Description:

Professional Engineering Services for the Humber Treatment Plant – Cogen Facility Upgrade

Call Dates:

Issued October 27, 2008, Closed January 19, 2009

Ward No:

5 – Etobicoke - Lakeshore

Recommended Proponent:

Conestoga-Rovers & Associates

Contract Award Value:

- Studies and Design Engineering Services \$3,389,564.34 (includes provisional allowance of \$466,666.67 and contingency allowance of \$308,000.00) net of GST
- Engineering Services During Construction \$3,027,019.86 (includes provisional allowance of \$47,619.05 and contingency allowance of \$275,000.00) net of GST
- Post Construction Services Phase \$194,450.40 (includes contingency allowance of \$18,000.00) net of GST

Total contract award is \$6,611,034.60 net of GST, \$6,941,586.33 including all charges and taxes.

Number of Proposals:

Six (6) bidders

Range of Scores:

Only one proponent, Conestoga-Rovers & Associates, scored above the required 75% on their technical proposal in order to proceed to have their Cost of Services envelope opened.

Financial Impact:

The total project award identified in this report is \$6,941,586.33 including all applicable taxes and charges. The cost to the city is \$6,611,034.60 net of GST. This project is included in the 2009 Toronto Water Capital Budget and 2009-2013 Capital Plan in WBS Element CWW049-01 HTP – Gas Compressor System Upgrade. The cash flow requirements are \$725,000.00 net of GST in 2009, \$1,000,000.00 net of GST in 2010, \$3,275,000.00 net of GST in 2011 and \$1,611,034.60 net of GST in 2012.

The estimated engineering cost of this project was \$5,000,000.00 excluding all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX # 4

Date: May 20, 2009

Call No:

Tender Call No. 105-2009, Contract No. 2008-FHA-010

Description:

R.C. Harris Water Treatment Plant Building Envelope Rehabilitation

Call Dates:

Issued April 16, 2009, Closed May 13, 2009

Ward No:

32 – Beaches-East York

Recommended Bidder:

Clifford Restoration Limited

Contract Award Value:

\$17,079,159.00 net of GST

\$17,933,117.00 including all charges and taxes and acceptance of Schedule of Alternate Prices
Item 1 at a total cost of \$19,000.00.

Number of Bids:

2 Formal Bids, 2 Informal Bids (Not Considered) Total – 4 bids

Financial Impact:

The total contract award identified in this report is \$17,933,117.00 including all applicable taxes and charges. The cost to the City is \$17,079,159.05 net of GST. Funding for the contract award is included in the 2009 Toronto Water Capital Budget and 2009-2013 Capital Plan in WBS Element CPW061-02, Building Envelope Rehab.

The cash flow requirements for this project net of GST are \$1,800,000.00 in 2009, \$4,400,000 in 2010, \$4,400,000 in 2011, \$4,401,042 in 2012 and \$2,078,117.00 in 2013.

The engineering estimate for this project is \$28,495,950.00 including all applicable taxes.

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(2) CONTRACT DETAILS
APPENDIX # 5

Date: May 19, 2009

Call No:

Tender Call No. 193-2008

Description:

Upgrade of UPS and Generators at 40 College Street

Call Dates:

Issued August 15, 2008; Closed October 02, 2008

Ward No:

Ward 27

Recommended Bidder:

Bird Mechanical Ltd.

Contract Award Value:

\$4,700,000.00, net of GST

\$4,935,000.00 including all applicable taxes and charges

Number of Bids:

Five (5) Bids

Financial Impact:

The total contract award identified in this report is \$4,935,000.00 including all applicable taxes and charges. The cost to the City net of GST is \$4,700,000.00. Funding in the amount of \$4,700,000.00 is available in the Facilities and Real Estate Capital Budget, in the Capital Account WBS#CCA160-38 (40 College Street-Construction of New UPS & Generator).

The cash flow requirement for this project net of GST are \$3,965,000.00 in 2009 and \$735,000.00 in 2010.

The engineering estimate for this project was \$3,865,000.00 net of GST. However, market conditions for the specified equipment yielded a higher project cost at the time of tender.

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(2) CONTRACT DETAILS
APPENDIX # 6

May 21, 2009

Call No:

Request for Quotation 3907-09-5024

Description:

Interior and Exterior Renovations at Castleview Wychwood Towers located at 351 Christie Street

Call Dates:

Issued January 27, 2009, Closed February 18, 2009

Ward No:

21

Recommended Bidder:

HN Construction Ltd.

Contract Award Value:

\$874,300.00 net of GST

\$918,015.00 Including all applicable taxes

Number of Bids:

Three (3)

Financial Impact:

The total contract award identified in this report is \$918,015.00 including all applicable taxes. The total cost to the City is \$874,300.00 net of GST. Funding for this project is available in the 2009 Capital Budget for the Long-Term Care Homes and Services, in account CHA013-01.

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