



## STAFF REPORT ACTION REQUIRED

### Contract Awards – June 17, 2009 - Composite Report

<b>Date:</b>	June 11, 2009
<b>To:</b>	Bid Committee
<b>From:</b>	Director, Purchasing and Materials Management
<b>Reference</b>	Various Calls

#### SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

#### RECOMMENDATIONS

The Acting Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call No. 107-2009
	Description	Various Laneways, Sidewalk, Walkway and Intersection Modifications. Ward 11 - York South-Weston and Ward 13 - Parkdale-High Park
	Recommended Bidder	Serve Construction Ltd.
2	Call Document	Request for Proposal No. 9117-09-7119
	Description	Contracted Professional Services for Geotechnical Investigation, Material Testing and Quality Assurance in Etobicoke York District for the period from July 1, 2009 up to June 30, 2011
	Recommended Proponent	John Emery Geotechnical Engineering Limited.
3	Call Document	Tender Call No. 106-2009
	Description	Road Rehabilitation and Watermain Replacement on Arrow Road including Emery Village BIA Streetscape Improvements.
	Recommended Bidder	614128 Ontario Ltd. O/A Trisan Construction

## **COMMENTS**

### **(1) REQUIREMENTS**

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

### **SIGNATURE – CHIEF PURCHASING OFFICIAL**

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Lou Pagano, P. Eng.  
Director  
Purchasing and Materials Management Division

### **(2) APPENDICES – Contract Details**

(2) CONTRACT DETAILS  
APPENDIX # 1

Date: June 8, 2009

Call No:

Tender Call No. 107-2009, Contract No. 09EY-13RD

Description:

Various Laneways, Sidewalk, Walkway and Intersection Modifications.

Call Dates:

Issued April 16, 2009, Closed May 8, 2009

Ward No:

Ward 11 - York South-Weston and Ward 13 - Parkdale-High Park

Recommended Bidder:

Serve Construction Ltd.\*

Contract Award Value\*:

\$714,040.50 net of GST

\$749,742.53 including all applicable taxes and charges

\* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

6 Formal Bids, 1 Informal Bid (Not Considered), Total - 7 Bids.

Financial Impact:

The total contract award identified in this report is \$749,742.53 including all applicable taxes and charges. The cost to the City is \$714,040.50 net of GST. Funding for the contract award is included in the approved 2009 Transportation Services and City Planning Capital Budgets, in the following accounts:

CTP309-02	Major Road Reconstruction	\$188,534.50
CTP309-05	Laneways	\$241,111.00
CTP409-01	Sidewalks	\$131,525.00
CTP409-02	Neighbourhood Improvements	\$70,450.00
CTP709-01	New Traffic Control Signals/Devices	\$43,920.00
CUR042-01	City Planning	\$38,500.00

The engineering estimate for this project is \$874,276.00 net of GST.

## Appendix 1

### Division Contacts:

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(2) CONTRACT DETAILS  
Appendix # 2

Date: June 09, 2009

Call No:

Request for Proposal No. 9117-09-7119

Description:

Contracted Professional Services for Geotechnical Investigation, Material Testing and Quality Assurance in Etobicoke York District for the period from July 1, 2009 up to June 30, 2011 with the option to extend the contract for two (2) overlapping periods at the sole discretion of the Executive Director of Technical Services and subject to satisfactory performance and budget approval. Should the option to extend be exercised, then the Executive Director of Technical Services will instruct the Director of Purchasing and Materials Management to process the extension under the same terms and conditions with Option Year prices.

Call Dates:

Issued: April 29, 2009, Closed: May 13, 2009

Ward No:

1,2,3,4,5,6,7,11,12,13 and 17

Recommended Proponent:

John Emery Geotechnical Engineering Limited.

Contract Award Value:

From date of award to June 30, 2011 - \$424,000.50, net of GST

Option #1- Jan 1, 2010 to June 30, 2012 - \$424,000.50, net of GST

Option #2- Jan 1, 2011 to June 30, 2013 - \$424,000.50, net of GST

Total potential contract award including option years is \$1,272,001.50, net of GST and \$1,335,601.58 including all applicable taxes and charges.

Number of Proposals:

Eight (8)

Range of Scores:

48.1 - 79.9

Financial Impact:

The total potential contract award identified in this report is \$1,335,601.58, including all applicable taxes and charges. The total potential cost to the City including option years is \$1,272,001.50, net of GST.

## Appendix 2

Funding for the first term from date of award until June 30, 2011 is included in the 2009 Transportation Services Capital Budget and 2010-2013 Capital Plan in account CTP309-01 and the 2009 Toronto Water  
Appendix 2

Capital Budget and 2010-2013 Capital Plan in accounts CPW545-02 and CWW470-02 as detailed below. Should the option terms be exercised, then Capital budget funding will be included in the 2010, 2011 and 2012 Transportation Services and Toronto Water Capital Budget submissions.

**RFP No. 9117-09-7119**  
**Geotechnical Investigation, Material Testing and Quality**  
**Assurance in Etobicoke York District**

<b>Cash Flow</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>
<b>Term 1</b>						
Trans. CTP 309-01	\$63,600.08	\$127,200.15	\$21,200.02			\$212,000.25
Water CPW 545-02	\$47,000.45	\$94,000.91	\$15,666.82			\$156,668.18
Water CWW470-02	\$16,599.62	\$37,072.49	\$1,659.96			\$55,332.07
<b>Sub-Total</b>	<b>\$127,200.15</b>	<b>\$258,273.55</b>	<b>\$38,526.80</b>			<b>\$424,000.50</b>
<b>Term 2 – Option #1</b>						
Transportation Services		\$84,800.10	\$84,800.10	\$42,400.05		\$212,000.25
Toronto Water		\$84,800.10	\$84,800.10	\$42,400.05		\$212,000.25
<b>Sub-Total</b>		<b>\$169,600.20</b>	<b>\$169,600.20</b>	<b>\$84,800.10</b>		<b>\$424,000.50</b>
<b>Term 3 – Option #2</b>						
Transportation Services			\$84,800.10	\$84,800.10	\$42,400.05	\$212,000.25
Toronto Water			\$84,800.10	\$84,800.10	\$42,400.05	\$212,000.25
<b>Sub-Total</b>			<b>\$169,600.20</b>	<b>\$169,600.20</b>	<b>\$84,800.10</b>	<b>\$424,000.50</b>
<b>Total</b>	<b>\$127,200.15</b>	<b>\$427,873.75</b>	<b>\$377,727.20</b>	<b>\$254,400.30</b>	<b>\$84,800.10</b>	<b>\$1,272,001.50</b>

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(2) CONTRACT DETAILS  
APPENDIX # 3

Date: June 10, 2009

Call No:

Tender Call No. 106-2009, Contract No. 09EY-24RD

Description:

Road Rehabilitation and Watermain Replacement on Arrow Road including Emery Village BIA Streetscape Improvements.

Call Dates:

Issued April 16, 2009, Closed May 8, 2009

Ward No:

7 – York West

Recommended Bidder:

614128 Ontario Ltd. O/A Trisan Construction\*

Contract Award Value\*:

\$4,016,658.70 net of GST

\$4,217,491.64 including all applicable taxes and charges

\* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

6 Formal Bids, 2 Informal Bids (Not Considered), Total - 8 Bids.

Financial Impact:

The total contract award identified in this report is \$4,217,491.64 including all applicable taxes and charges. The cost to the City is \$4,016,658.70 net of GST. Funding for the contract award is included in the approved 2009 Transportation Services, Economic Development and Toronto Water Capital Budgets, and the 2010-2013 Toronto Water Capital Plan.

The cash flow funding requirements for this project are as follows:

<u>WBS Element</u>	<u>Description</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
CTP309-02	Major Road Reconstruction	\$2,248,529.86	Nil	\$2,248,529.86
CED046-42	Emery Village BIA	\$603,990.50	Nil	\$603,990.50
CPW542-04	Watermain Replacement	\$486,406.17	\$486,406.17	\$972,812.34
CPW544-05	Water Service Repair	\$95,663.00	\$95,663.00	\$191,326.00

The engineering estimate for this project is \$4,033,905.00 net of GST.

## Appendix 3

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