



STAFF REPORT ACTION REQUIRED

Contract Awards – June 24, 2009 - Composite Report

Date:	June 18, 2009
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call No. 117-2009, Contract No. 09EY-09WS
	Description	Watermain and Combined Sewer Replacement on Roncesvalles Avenue and Watermain Replacement on Fermanagh Avenue.
	Recommended Bidder	Varcon Construction Corporation
2	Call Document	Tender Call No. 118-2009, Contract No. 09EY-21WS
	Description	Watermain Replacement and Combined Sewer Replacement on Roncesvalles Avenue.
	Recommended Bidder	Comer Group Limited
3	Call Document	Tender Call 126-2009, Contract No. 09NY-10RD
	Description	Major Road Resurfacing on W.R. Allen Road from Ranee Avenue to Lawrence Avenue West
	Recommended Bidder	Lafarge Paving & Construction Limited

4	Call Document	Tender Call 89-2009, Contract No: 09TEEY-308WS
	Description	The Full Length Trenchless Rehabilitation of Existing Watermains Using CIPP System and Water Service Replacement Toronto East-York and Etobicoke York Districts
	Recommended Bidder	Fer-Pal Construction Ltd.
5	Call Document	Request for Quotation 1217-09-0053
	Description	For the non-exclusive supply, service and delivery of Pumps and Electric Motors as and when required for various City of Toronto locations from date of award to May 31, 2010
	Recommended Bidder	Anronn Electric Motor Repair
6	Call Document	Tender Call No. 88-2009, Contract No. 09TE-04RD
	Description	Reconstruction of TTC Track Allowance and watermain, and partial reconstruction of pavement, curb and sidewalk on Church Street between Court Street and Carlton Street
	Recommended Bidder	Sanscon Construction Ltd.
7	Call Document	Request for Quotation 6038-09-7042
	Description	For the rental of up to eight (8) 4-wheel drive backhoes without operator on an as and when required basis for various locations throughout Toronto from August 1, 2009 until July 31, 2010
	Recommended Bidder	Strongco Limited Partnership
8	Call Document	Request for Quotation 6112-09-3061
	Description	Supply and Delivery of thirteen (13) Latest Model, Hybrid Four Door Utility Vehicles, including ten (10) sets Parts and Service manuals and One (1) Diagnostic Scan Tool.
	Recommended Bidder	Donway Ford Sales Ltd.
9	Call Document	Request for Quotation 3921-09-5091
	Description	For the supply, delivery, installation of insulation complete with new jacketing material to insulate all suction and discharge water pipes at multiple pumping station throughout Toronto for a three year period.
	Recommended Bidder	White and Greer Company Limited
10	Call Document	Tender Call No. 122-2009, Contract No. 09EY-10WS
	Description	Dundas Street West Watermain Replacement Phase I.
	Recommended Bidder	Co-X-Co Construction Limited
11	Call Document	Request for Quotation 6114-09-3101
	Description	Supply and Delivery of seven (7) Latest Model, Conventional Truck Chassis and Cab, 22,000 lbs (9,979 Kg) GVWR with 18 yd ³ Split Side Loading Packer Body.

	Recommended Bidder	Haul-All Equipment Ltd.
12	Call Document	Tender Call 101-2009, Contract No. 09SC-05WS
	Description	150 mm Diameter Watermain Replacement on Mystic Avenue, Medford Avenue, Scotia Avenue, Wolcott Avenue, Butterworth Avenue and 150 mm & 200 mm Diameter Watermain Replacement on Milne Avenue
	Recommended Bidder	JPW Construction Limited
13	Call Document	Request for Quotation 3925-09-7081
	Description	The Supply and delivery of Powder Activated Carbon on an as and when required basis for R.L. Clark Filtration Plant from the date of award until December 31, 2009
	Recommended Bidder	Brenntag Canada Inc.
14	Call Document	Request for Quotation 4304-09-5062
	Description	For the supply of all labour, materials, equipment and supervision necessary to provide Boiler Preventative Maintenance, Emergency and Service Calls to various City of Toronto locations from the date of award to April 30, 2010
	Recommended Bidder	Active Mechanical Services
15	Call Document	Request for Quotations 3909-09-5096
	Description	Supply and Delivery of all labour, materials necessary for Designated Substance and Asbestos Abatement at Various Site Locations for Facilities and Real Estate Division from the date of award to July 31, 2010
	Recommended Bidder	Furcon Environmental Inc.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;

- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX # 1

Date: June 16, 2009

Call No:

Tender Call No. 117-2009, Contract No. 09EY-09WS

Description:

Watermain and Combined Sewer Replacement on Roncesvalles Avenue and Watermain Replacement on Fermanagh Avenue.

Call Dates:

Issued May 5, 2009, Closed May 21, 2009

Ward No:

14 - Parkdale-High Park

Recommended Bidder:

Varcon Construction Corporation

Contract Award Value:

\$7,632,316.00 net of GST

\$8,013,931.80 including all applicable taxes and charges

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$8,013,931.80 including all applicable taxes and charges. The cost to the City is \$7,632,316.00 net of GST. Funding for the contract award is included in the approved 2009 Toronto Water Capital Budget and the 2010-2013 Toronto Water Capital Plan.

The cash flow funding requirements for this project are as follows:

<u>WBS Element</u>	<u>Description</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
CPW542-04	Watermain Replacement	2,436,147.90	270,683.10	2,706,831.00
CPW544-05	Water Service Repair	1,044,959.40	116,106.60	1,161,066.00
CWW472-03	Sewer Replacement	3,387,977.10	376,441.90	3,764,419.00

The engineering estimate for this project is \$12,286,050.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: June 16, 2009

Call No:

Tender Call No. 118-2009, Contract No. 09EY-21WS

Description:

Watermain Replacement and Combined Sewer Replacement on Roncesvalles Avenue.

Call Dates:

Issued May 5, 2009, Closed May 22, 2009

Ward No:

14 - Parkdale-High Park

Recommended Bidder:

Comer Group Limited

Contract Award Value:

\$7,567,480.00 net of GST

\$7,945,854.00 including all applicable taxes and charges

Number of Bids:

Six (6)

Financial Impact:

The total contract award identified in this report is \$7,945,854.00 including all applicable taxes and charges. The cost to the City is \$7,567,480.00 net of GST. Funding for the contract award is included in the approved 2009 Toronto Water Capital Budget and the 2010-2013 Toronto Water Capital Plan.

The cash flow funding requirements for this project are as follows:

<u>WBS Element</u>	<u>Description</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
CPW542-04	Watermain Replacement	2,200,887.00	244,543.00	2,445,430.00
CPW544-05	Water Service Repair	596,745.00	66,305.00	663,050.00
CWW472-03	Sewer Replacement	4,013,100.00	445,900.00	4,459,000.00

The engineering estimate for this project is \$10,387,150.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: June 16, 2009

Call No:

Tender Call 126-2009, Contract No. 09NY-10RD

Description:

Major Road Resurfacing on W.R. Allen Road from Ranee Avenue to Lawrence Avenue West

Call Dates:

Issued May 15, 2009 Closed June 9, 2009

Ward No:

15 – Eglinton-Lawrence

Recommended Bidder:

Lafarge Paving & Construction Limited

Contract Award Value:

\$2,030,325.86 net of GST

\$2,131,842.15 including all applicable taxes and charges

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$2,131,842.15 including all applicable taxes and charges. The cost to the City net of GST is \$2,030,325.86. Funding for the contract award is included in the approved 2009 Transportation Services Capital Budget. Funds in the amount of \$2,030,325.86 are available in the following Account:

Account	Cost Center/WBS	Description	Funds (net of GST)
Transportation	CTP309-02-32	Major Road Reconstruction	\$2,030,325.86

The engineering estimate for this project is \$1,867,626.08 including all applicable taxes and charges.

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(2) CONTRACT DETAILS
Appendix # 4

Date: June 5, 2009

Call No:

Tender Call 89-2009, Contract No: 09TEEY-308WS

Description:

The Full Length Trenchless Rehabilitation of Existing Watermains Using CIPP System and Water Service Replacement Toronto East-York and Etobicoke York Districts

Call Dates:

Issued April 28, 2009, Closed May 13, 2009

Ward No:

17, 20, 28

Recommended Bidder:

Fer-Pal Construction Ltd.

Contract Award Value:

\$ 7,170,806.00 (net of GST)

\$ 7,529,346.30 (including all applicable taxes and Charges)

Number of Bids:

Three (3)

Financial Impact:

The total contract award identified in this report is \$7,529,346.30 including all applicable taxes and charges. The cost to the City net of GST is \$7,170,806.00. The funding for the contract award is included in the 2009 Toronto Water Capital Budget in the following accounts:

Account	Account Name	2009	2010	TOTAL
CPW543	Watermain Rehabilitation	\$1,626,862.70	\$1,600,000.00	\$3,226,862.70
CPW544	Water Service Repair	\$1,993,943.30	\$1,950,000.00	\$3,943,943.30
	Total	\$3,620,806.00	\$3,550,000.00	\$7,170,806.00

The engineering estimate for this contract is \$7,100,000.00 including all applicable taxes.

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(2) CONTRACT DETAILS
APPENDIX # 5

Date: June 11, 2009

Call No:

Request for Quotation 1217-09-0053

Description:

For the non-exclusive supply, service and delivery of Pumps and Electric Motors as and when required for various City of Toronto locations from date of award to May 31, 2010 with the option to renew for four (4) additional separate one (1) year periods at the sole discretion of the Director of Facilities Operations and subject to budget approval. Should the options be exercised, then the Director of Facilities Operations will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued March 31, 2009, Closed April 24, 2009

Ward No:

ALL

Recommended Bidder:

Anronn Electric Motor Repair

Contract Award Value:

- Date of Award to May 31, 2010: \$281,528.27 net of GST
- Option Year 1 – June 1, 2010 to May 31, 2011: \$288,030.11 net of GST
- Option Year 2 – June 1, 2011 to May 31, 2012: \$294,727.02 net of GST
- Option Year 3 – June 1, 2012 to May 31, 2013: \$301,624.83 net of GST
- Option Year 4 – June 1, 2013 to May 31, 2014: \$308,729.58 net of GST

The total potential contract award including all option years is \$1,474,639.81 net of GST, \$1,542,910.17 including all applicable taxes and charges.

Number of Bids:

Two (2)

Financial Impact:

The total potential contract award identified in this report is \$1,542,910.17 including all taxes and charges. The total potential cost to the City net of GST is \$1,474,639.81. Funding in the amount of \$164,224.82 net of GST is available in the 2009 Facilities and Real Estate Operating Budget in various cost centres under cost element 4424. Should the options be exercised, then additional funds will be requested in the 2010-2014 Facilities and Real Estate Division Operating Budget submissions as per the details in the table below:

APPENDIX # 5

Date of date of award to Dec 31, 2009 (net of GST)	Jan 1, 2010 to May 31, 2010 (net of GST)	June 1, 2010 to May 31, 2011 (net of GST)	June 1, 2011 to May 31, 2012 (net of GST)	June 1, 2012 to May 31, 2013 (net of GST)	June 1, 2013 to May 31, 2014 (net of GST)
\$164,224.82	\$117,303.45	\$288,030.11	\$294,727.02	\$301,624.83	\$308,729.58

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(2) CONTRACT DETAILS
APPENDIX # 6

Date: June 16, 2009

Call No:

Tender Call No. 88-2009, Contract No. 09TE-04RD

Description:

Reconstruction of TTC Track Allowance and watermain, and partial reconstruction of pavement, curb and sidewalk on Church Street between Court Street and Carlton Street, and on Adelaide Street from Church Street to 150.0 m west of Church Street and on Queen Street East from 100.0 m west of Church Street to 150.0 m east of Church Street in the Toronto and East York District.

Call Dates:

Issued March 20, 2009, Closed April 7, 2009

Ward No:

27 & 28 - Toronto Centre-Rosedale

Recommended Bidder:

Sanscon Construction Ltd.*

Contract Award Value*:

\$9,594,039.50 net of GST.

\$10,073,741.48 including all applicable taxes and charges

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

6 Formal Bids, 1 Informal Bid (Not Considered), Total - 7 Bids.

Financial Impact:

The total contract award identified in this report is \$10,073,741.48 including all applicable taxes and charges. The cost to the City is \$9,594,039.50 net of GST. Funding for the contract award is included in the approved 2009 Transportation, Toronto Water and City Planning Capital Budgets, in the following accounts:

CTP309-01-09	Major Road Resurfacing	\$1,262,309.50
CTP809-01-14	Various Construction Projects (Fully Recoverable - TTC)	\$3,388,958.50
CPW542-04-28	Watermain Replacement	\$4,050,250.00
CPW544-05-24	Water Services Replacement	\$604,450.00
CPW545-01	Road Restoration	\$229,056.50
CUR054-01	City Planning	\$59,015.00

The engineering estimate for this project is \$8,049,890.00 net of GST.

APPENDIX # 6

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(2) CONTRACT DETAILS
APPENDIX # 7

Date: June 9, 2009

Call No:

Request for Quotation 6038-09-7042

Description:

For the rental of up to eight (8) 4-wheel drive backhoes without operator on an as and when required basis for various locations throughout Toronto from August 1, 2009 until July 31, 2010 with the option to renew for one (1) additional year from August 1, 2010 until July 31, 2011, at the sole discretion of the City, and subject to budget approval.

Call Dates:

Issued March 5, 2009, closed March 27, 2009.

Ward No.

All

Recommended Bidder:

Strongco Limited Partnership

Contract Award Value:

August 1, 2009 until July 31, 2010-\$404,352.00 net of GST

Option Year 1 (August 1, 2010 until July 31, 2011) \$404,352.00 net of GST

Total potential contract award including option year one (1) is \$808,704.00 net of GST and \$845,144.00 with all charges and taxes.

Number of Bids

Two (2)

Financial Impact:

The total potential contract award identified in this report is \$845,144.00 including all applicable taxes and charges. The total potential cost to the City, net of GST is \$808,704.00. Funds in the amount of \$168,000.00 net of GST are included in the 2009 Toronto Water Operating Budget in Cost Centre PW200 – District Operations in cost element 4520, and \$235,872.00 net of GST will be included in the 2010 Toronto Water Operating Budget submission. Should the City choose to exercise the option year, then additional funds in the amounts of \$168,480.00 net of GST will be included in the 2010 Toronto Water Operating Budget submission and \$235,872.00 net of GST will be included in the 2011 Toronto Water Operating Budget submission. Summary details are provided below:

APPENDIX # 7

Account	August 1, 2009- December 31, 2009 Net of GST	January 1, 2010- July 31, 2010 Net of GST	August 1-2010- July 31, 2011.	Total Net of GST
PW200 - District Operations, #4520	\$168,480.00	\$235,872.00	\$404,352.00	\$808,704.00

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(3) CONTRACT DETAILS
APPENDIX # 8

Date: June 15, 2009

Call No:

Request for Quotation 6112-09-3061

Description:

Supply and Delivery of thirteen (13) Latest Model, Hybrid Four Door Utility Vehicles, including ten (10) sets Parts and Service manuals and One (1) Diagnostic Scan Tool. The terms and conditions of the price schedules of the RFQ requested bidders to submit prices on up to twenty-five (25) additional units to the same specification at the same price such that the City would be offered the lowest possible price for any increased quantities that may be required. The terms and conditions of the RFQ allow the City to increase or decrease quantity without any liability. It has been identified by Fleet Services that in addition to the seven (7) units requested in the RFQ, an additional six (6) units will be required to support various divisions requirements. The total award is for thirteen (13) units.

Call Dates:

Issued April 15, 2009, Closed May 5, 2009

Ward No:

All wards

Recommended Bidder:

Donway Ford Sales Ltd.

Contract Award Value:

\$558,594.36 (net of GST)

\$584,455.21 (including all applicable taxes and charges)

Number of Bids:

Two (2)

Financial Impact:

The total contract award identified in this report is \$584,455.21 including all applicable taxes and charges. The total cost to the City is \$558,594.36 net of GST. is available in the 2009 Fleet Services, Toronto Water and Parks Forestry & Recreation Capital Budgets and the 2009 Fleet Services Operating Budget, as outlined in the table below:

APPENDIX # 8

Quantity	Account	Total Price net of GST
Seven (7) units	CFL010-8 Transportation Services (2007 Replacement)	\$298,499.04
Four (4) units	CFL038-4 Toronto Water (2009 Replacement)	\$173,244.96
One (1) unit	CPR117-39-02 Parks Forestry & Recreation (Department Funded)	\$39,979.44
One (1) unit	CWW021-04 Toronto Water – Lab Equipment (Department Funded)	\$39,310.92
Total : Thirteen (13) units	Sub-Total Capital (Net of GST)	\$551,034.36
One (1) Scan Tool	FL1602 Diagnostic Scan Tool – Finch Garage	\$6,480.00
Ten (10) sets	FL1005 Parts and Service Manuals – Eastern Garage	\$1,080.00
	Sub-Total Operational (Net of GST)	\$7,560.00
	TOTAL (Net of GST)	\$558,594.36

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(2) CONTRACT DETAILS
APPENDIX # 9

Date: June 11, 2009

Call No:

Request for Quotation 3921-09-5091

Description:

For the supply, delivery, installation of insulation complete with new jacketing material to insulate all suction and discharge water pipes at multiple pumping station throughout Toronto for a three year period.

Call Dates:

Issued May 12, 2009, Closed May 28, 2009

Ward No:

All

Recommended Bidder:

White and Greer Company Limited

Contract Award Value:

\$ 554,920.00 net of GST

\$ 582,666.00 including all applicable taxes and charges

Number of Bids:

One (1) bid (2 informal bids)

Financial Impact:

The total contract award identified in this report is \$582,666.00, including all applicable taxes and charges. The cost for the three year period to the City is \$554,920.00 net of GST. Funding for the contract award is included in the 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CPW060-01 (Trans. Facilities Rehab.).

The cash flow requirements for this project net of GST are \$77,460.00 in 2009, \$200,000.00 in 2010, \$200,000.00 in 2011 and \$77,460.00 in 2012.

The engineering estimate for this contract was \$250,000.00 net of GST yearly.

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(2) CONTRACT DETAILS
APPENDIX # 10

Date: June 16, 2009

Call No:

Tender Call No. 122-2009, Contract No. 09EY-10WS

Description:

Dundas Street West Watermain Replacement Phase I.

Call Dates:

Issued May 12, 2009, Closed May 27, 2009

Ward No:

19 – Trinity - Spadina

Recommended Bidder:

Co-X-Co Construction Limited

Contract Award Value:

\$5,106,155.00 net of GST

\$5,361,462.75 including all applicable taxes and charges

Number of Bids:

6 Formal Bids, 2 Informal Bids (Not Considered), Total - 8 Bids.

Financial Impact:

The total contract award identified in this report is \$5,361,462.75 including all applicable taxes and charges. The cost to the City is \$5,106,155.00 net of GST. Funding for the contract award is included in the approved 2009 Transportation Services and Toronto Water Capital Budgets, and the 2010-2013 Toronto Water Capital Plan.

The cash flow funding requirements for this project are as follows:

<u>WBS Element</u>	<u>Description</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
CTP409-02	Neighbourhood Improvements	\$265,740.00	Nil	\$265,740.00
CPW542-04	Watermain Replacement	\$2,891,711.25	\$963,903.75	\$3,855,615.00
CPW544-05	Water Service Repair	\$738,600.00	\$246,200.00	\$984,800.00

The engineering estimate for this project is \$7,712,375.00 net of GST.

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(4) CONTRACT DETAILS
APPENDIX # 11

Date: June 15, 2009

Call No:

Request for Quotation 6114-09-3101

Description:

Supply and Delivery of seven (7) Latest Model, Conventional Truck Chassis and Cab, 22,000 lbs (9,979 Kg) GVWR with 18 yd³ Split Side Loading Packer Body.

Call Dates:

Issued April 28, 2009, Closed May 19, 2009

Ward No:

All wards

Recommended Bidder:

Haul-All Equipment Ltd.

Contract Award Value:

\$1,416,218.04 (net of GST)

\$1,481,783.69 (including all applicable taxes and charges)

Number of Bids:

Two (2)

Financial Impact:

The total contract award identified in this report is \$1,481,783.69 including all applicable taxes and charges. The total cost to the City is \$1,416,218.04 net of GST. Funding is available in the approved 2009 Fleet Services Capital Budget as outlined in the table below:

Quantity	Account	Total Price net of GST
Five (5) units	CFL008-9 Solid Waste Management Services (2009 Replacement)	\$1,008,498.60
Two (2) units	CFL008-10 Solid Waste Management Services (2009 Replacement)	\$407,719.44
Seven (7) units Total	TOTAL	\$1,416,218.04

APPENDIX # 11

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(2) CONTRACT DETAILS
APPENDIX # 12

Date: June 18, 2009

Call No:

Tender Call 101-2009, Contract No. 09SC-05WS

Description:

150 mm Diameter Watermain Replacement on Mystic Avenue, Medford Avenue, Scotia Avenue, Wolcott Avenue, Butterworth Avenue and 150 mm & 200 mm Diameter Watermain Replacement on Milne Avenue

Call Dates:

Issued on April 28, 2009, Closed on May 15, 2009

Ward No:

35- Scarborough Southwest

Recommended Bidder:

JPW Construction Limited*

Contract Award Value*:

\$3,060,533.00 net of GST

\$3,213,559.65 including all applicable taxes and charges

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

Five (5) Formal Bids, 2 Informal Bids (Not Considered), Total - 7 Bids

Financial Impact:

The total contract award identified in this report is \$3,213,559.65 including all applicable taxes and charges. The total cost to the City is \$3,060,533.00 net of GST. Funding for the contract award is included in the approved 2009 Toronto Water Capital Budget and 2010-2013 Toronto Water Capital Plan, in the following accounts:

CPW542-04-30	Watermain	\$2,289,233.00
CPW544-05-25	Water Service Repair	\$ 771,300.00

The project cash flows (net of GST) are estimated to be \$1,530,266.50 in 2009 and \$1,530,266.50 in 2010.

APPENDIX # 12

The engineering estimate for this project is \$3,846,090.47 net of GST.

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(5) CONTRACT DETAILS
APPENDIX # 13

Date June 9, 2009

Call No:

Request for Quotation 3925-09-7081

Description:

The Supply and delivery of Powder Activated Carbon on an as and when required basis for R.L. Clark Filtration Plant from the date of award until December 31, 2009 with an option to renew for an additional two (2) separate one (1) year periods, option year one (1) from January 1-2010 until December 31, 2010 and option year two (2) from January 1, 2011 until December 31, 2011 at the sole discretion of the City and subject to budget approval.

Call Dates:

Issued May 5, 2009, Closed May 21, 2009

Ward Nos:

All

Recommended Bidder:

Brenntag Canada Inc.

Contract Award Value:

June 2009 to December 31, 2009 - \$448,208.20 net of GST.

Option Year 1 (January 1, 2010 to December 31, 2010) - \$461,903.20 net of GST

Option Year 2 (January 1, 2011 to December 31, 2011) - \$482,444.60 net of GST.

Total potential contract award including both option years is \$1,392,566.00 net of GST.

PST does not apply to Water/Wastewater Chemicals.

Number of Bids:

Two (2)

Financial Impact:

The total potential contract award identified in this report is 1,462,183.80 including all applicable taxes and charges. The total potential cost to the City, net of GST is \$1,392,566.00. Funds in the amount of \$448,208.20 net of GST are included in the 2009 Toronto Water Operating Budget in Cost Centre PW100 –Water Treatment in cost element 2490. Should the City choose to exercise the option years, then additional funds in the amounts of \$461,903.20 net of GST will be included in the 2010 Toronto Water Operating Budget submission and \$482,444.60 net of GST will be included in the 2011 Toronto Water Operating Budget submission.

APPENDIX # 13

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(2) CONTRACT DETAILS
APPENDIX # 14

June 12, 2009

Call No:

Request for Quotation 4304-09-5062

Description:

For the supply of all labour, materials, equipment and supervision necessary to provide Boiler Preventative Maintenance, Emergency and Service Calls to various City of Toronto locations from the date of award to April 30, 2010, with the option to renew for four (4) additional and separate one (1) year periods at the sole discretion of the Director of Facilities Operations and subject to budget approval. Should the option(s) be exercised, then the Director of Facilities Operations will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued March 3, 2009, Closed March 19, 2009

Ward No:

All

Recommended Bidder:

Active Mechanical Services

Contract Award Value:

- Date of Award to April 30, 2010: \$563,535.60 net of GST
- Option Year 1 – May 1, 2010 to April 30, 2011: \$563,535.60 net of GST
- Option Year 2 – May 1, 2011 to April 30, 2012: \$568,866.31 net of GST
- Option Year 3 – May 1, 2012 to April 30, 2013: \$568,866.31 net of GST
- Option Year 4 – May 1, 2013 to April 30, 2014: \$568,866.31 net of GST

The total potential contract award including all option years is \$2,833,670.14 net of GST, \$2,967,104.65 including all applicable taxes and charges.

Number of Bids:

Four (4)

Financial Impact:

The total potential contract award identified in this report is \$2,967,104.65 including all applicable taxes and charges. The total potential cost to the City is \$2,833,670.14 net of GST. Funding in the amount of \$375,690.40 net of GST is available in the 2009 Facilities and Real Estate Operating Budget in various cost centres under cost element 2530. Funding for the remainder of the contract will be included in the 2010 Facilities and Real Estate Operating Budget submission. Should the options be exercised, then

APPENDIX # 14

additional funds will be requested in the 2010-2014 Facilities and Real Estate Division Operating Budget submissions as per the details in the table below:

Date of award to Dec. 31, 2009 (net of GST)	Jan 1, 2010 to April 30, 2010 (net of GST)	May 1, 2010 to April 30, 2011 (net of GST)	May 1, 2011 to April 30, 2012 (net of GST)	May 1, 2012 to April 30, 2013 (net of GST)	May 1, 2013 to April 30, 2014 (net of GST)
\$375,690.40	\$187,845.20	\$563,535.60	\$568,866.31	\$568,866.31	\$568,866.31

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(2) CONTRACT DETAILS
APPENDIX # 15

June 18, 2009

Call No:

Request for Quotations 3909-09-5096

Description:

Supply and Delivery of all labour, materials necessary for Designated Substance and Asbestos Abatement at Various Site Locations for Facilities and Real Estate Division from the date of award to July 31, 2010 with the option to renew for two (2) additional one (1) year periods at the sole discretion of the Manager of Facilities and Real Estate, and subject to budget approval. Should the option(s) be exercised, then the Manager of Facilities and Real Estate will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued May 15, 2009, Closed June 1, 2009

Ward No:

All

Recommended Bidder:

Furcon Environmental Inc.

Contract Award Value:

- Date of award to July 31, 2010 \$1,026,850.00 net of GST
- Option – August 1, 2010 to July 31, 2011 \$1,056,927.50 net of GST
- Option – August 1, 2011 to July 31, 2012 \$1,080,758.10 net of GST

Total potential contract award including option years is \$3,164,535.60 net of GST, \$3,322,762.38 including all charges and taxes.

Number of Bids:

Four (4)

Financial Impact:

The total potential contract award identified in this report is \$3,322,762.38 including all applicable taxes and charges. The total potential cost to the City is \$3,164,535.60 net of GST. Funding in the amount of \$300,000.00 net of GST for work from date of award until December 31, 2009 is included in the 2009 Capital Budgets of various City Divisions and ABCs. Funding in the amount of 726,850.00 net of GST, for the remainder of the contract, will be included in the appropriate 2010 Capital Budget submissions of various City Divisions and ABCs. Should the options be exercised, additional funds will be confirmed during the 2010 and 2011 Operating Budget process as per details below.

APPENDIX # 15

Divisions	Accounts	Date of Award to July 31, 2010 (net of GST)	Aug. 1, 2010 to July 31, 2011 (net of GST)	Aug. 1, 2011 to July 31, 2012 (net of GST)
All	Various	\$1,026,850.00	\$1,056,927.50	\$1,080,758.10

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