

Contract Awards – August 19, 2009 - Composite Report

Date:	August 13, 2009
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Quotation 6113-09-3103
	Description	Supply and Delivery of sixteen (16) Latest Model, Conventional Truck Chassis and Cab, 17,000 lbs (7,711 Kg) GVWR with utility body and valve operator in various configurations.
	Recommended Proponent	Donway Ford Sales Ltd.
2	Call Document	Request for Quotation 6114-09-3110
	Description	Supply and Delivery of three (3) Latest Model, Conventional Truck Chassis and Cab, 60,000 lbs (27,216 Kg) GVWR complete with hydro excavating unit.
	Recommended Bidder	Joe Johnson Equipment Inc.
3	Call Document	Request for Quotation 3907-09-5145
	Description	For the supply of all labour, equipment and material necessary to carry out State of Good Repair and upgrades at the Jimmie Simpson Recreation Centre.

	Recommended Bidder	Morosons Construction Limited.
4	Call Document	Request for Proposal 9117-09-7015
	Description	Pre-Construction and Construction Services for the Nathan Phillips Square Revitalization Project. The RFP required that the detailed written proposals include a separate, sealed cost envelope. Awarding of this contract is authorized under the Municipal Code, Chapter 195-16, Extended Authority of the Bid Committee. This award will be reported to the Government Management Committee by the Director of Purchasing and Materials Management.
	Recommended Proponent	PCL Constructors Canada, Inc.
5	Call Document	Request for Proposal No. 3405-08-3200
	Description	For the supply, delivery, implementation and support of a Capital Asset Management System for the City of Toronto's Facilities & Real Estate Division, from the date of award to July 31, 2010
	Recommended Proponent	Rival Modeling Systems, Inc.
6	Call Document	Tender Call No. 149-2009, Contract No. 09TE-17WS
	Description	Reconstruction of Watermain and Water Services on Major Street, Ulster Street and Robert Street.
	Recommended Bidder	Rabcon Contractors Ltd.
7	Call Document	Request for Quotation 4202-09-0109
	Description	For the supply, pickup and/or delivery of various irrigation parts to various Parks, Forestry and Recreation locations in the North, South East and West Districts, as and when required, from the date of award to May 31, 2010
	Recommended Bidder	D.J. Rain & Co. Ltd.
8	Call Document	Tender Call 91-2009, Contract No. 09FS-59WS
	Description	750mm Watermain on Eglinton Avenue, from Bathurst Street to Gilgorm Road and from Avenue Road to Duplex Avenue
	Recommended Bidder	Varcon Construction Corporation

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;

- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL



Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX # 1

Date: August 10, 2009

Call No:

Request for Quotation 6113-09-3103

Description:

Supply and Delivery of sixteen (16) Latest Model, Conventional Truck Chassis and Cab, 17,000 lbs (7,711 Kg) GVWR with utility body and valve operator in various configurations. The terms and conditions of the price schedules of the RFQ requested bidders to submit prices on up to ten (10) additional units to the same specification such that the City would be offered the lowest possible price for any increased quantities that may be required. The terms and conditions of the RFQ allow the City to increase or decrease quantity without liability. It has been identified by Fleet Services that in addition to the ten (10) units requested in the RFQ, an additional six (6) units will be required to support Divisional requirements. The total award is for sixteen (16) units.

Call Dates:

Issued April 30, 2009, Closed May 20, 2009

Ward No:

All wards

Recommended Bidder:

Donway Ford Sales Ltd.

Contract Award Value:

\$1,703,539.08 (net of GST)

\$1,782,406.63 (including all applicable taxes and charges)

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$1,782,406.63 including all applicable taxes and charges. The total cost to the City is \$1,703,539.08 net of GST. Funding is available in the approved 2009 Fleet Services Capital Budget as outlined in the table below:

Quantity	Account	Total Price net of GST
One (1) unit	CFL038-2 Toronto Water (2007 Replacement)	\$75,353.76
Three (3) units	CFL038-3 Toronto Water (2008 Replacement)	\$316,584.72
Twelve (12) units	CFL038-4 Toronto Water (2009 Replacement)	\$1,311,600.60
Sixteen (16) units Total	TOTAL	\$1,703,539.08

APPENDIX #1

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: August 5, 2009

Call No:
Request for Quotation 6114-09-3110

Description:
Supply and Delivery of three (3) Latest Model, Conventional Truck Chassis and Cab, 60,000 lbs (27,216 Kg) GVWR complete with hydro excavating unit. The terms and conditions of the price schedules of the RFQ requested bidders to submit prices on up to six (6) additional units to the same specification such that the City would be offered the lowest possible price for any increased quantities that may be required. The terms and conditions of the RFQ allow the City to increase or decrease quantity without liability. It has been identified by Fleet Services that in addition to the two (2) units requested in the RFQ, an additional one (1) unit will be required to support Divisional requirements. The total award is for three (3) units.

Call Dates:
Issued May 6, 2009, Closed May 26, 2009

Ward No:
All wards

Recommended Bidder:
Joe Johnson Equipment Inc.

Contract Award Value:
\$1,248,314.76 (net of GST)
\$1,306,107.11 (including all applicable taxes and charges)

Number of Bids:
Five (5)

Financial Impact:
The total contract award identified in this report is \$1,306,107.11 including all applicable taxes and charges. The total cost to the City is \$1,248,314.76 net of GST. Funding is available in the approved 2009 Fleet Services and Toronto Water Capital Budgets as outlined in the table below:

Quantity	Account	Total Price net of GST
Two (2) units	CFL038-3 Toronto Water (2008 Replacement)	\$830,625.84
One (1) unit	CPW537-06 Toronto Water District Operations (2009 Department Funded)	\$417,688.92
Three (3) units Total	TOTAL	\$1,248,314.76

APPENDIX #2

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: August 11, 2009

Call No:
Request for Quotation 3907-09-5145

Description:
For the supply of all labour, equipment and material necessary to carry out State of Good Repair and upgrades at the Jimmie Simpson Recreation Centre.

Call Dates:
Issued: June 16, 2009
Closed: July 15, 2009

Ward No:
Ward 30

Recommended Bidder:
Morosons Construction Limited.

Total Contract Value:
\$1,039,365.00 (includes a contingency of \$100,000.00, cash allowances totalling \$40,000.00 and scope of work adjustments as allowed for in the RFQ totalling \$47,469.00). net of GST
\$1,091,333.25 including all taxes and charges.

Number of Bids:
5 Formal Bids, 1 Informal Bid (not considered), Total – 6 bids

Financial Impact:
The total contract award identified in this report is \$1,091,333.25 including all applicable taxes and charges. The total cost to the City net of GST is \$1,039,365.00. Funding is available in the following 2009 Parks, Forestry and Recreation Capital Budget accounts:

- CPR123-39-03 CAMP (SGR) Community Centre 2009 \$339,365.00
- CPR120-39-01 CAMP (SGR) Pool 2009 \$700,000.00

The engineering estimate for this project is \$1,052,000.00 net of GST

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(2) CONTRACT DETAILS
APPENDIX #4

Date: August 12, 2009

Call No:

Request for Proposal 9117-09-7015

Description:

Pre-Construction and Construction Services for the Nathan Phillips Square Revitalization Project. The RFP required that the detailed written proposals include a separate, sealed cost envelope. Awarding of this contract is authorized under the Municipal Code, Chapter 195-16, Extended Authority of the Bid Committee. This award will be reported to the Government Management Committee by the Director of Purchasing and Materials Management.

Call Dates:

Issued on March 17, 2009, Closed April 9, 2009

Ward No:

27 - Toronto Centre-Rosedale

Recommended Proponent :

PCL Constructors Canada, Inc.

Contract Award Value:

- for the Pre-Construction and Construction Services in the amount of \$1,834,000.00 net of GST;
- for construction implementation in the amount of \$26,166,000.00 net of GST. This amount allows for a \$2,600,000.00 contingency allowance net of GST, for unforeseen construction conditions and additional services, as necessary, and authorized by the Executive Director, Facilities and Real Estate Division

Total potential contract award is \$28,000,000.00 net of GST, \$29,400,000.00 including all charges and taxes.

Number of Proposals:

Five (5) proposals were received.

Three (3) proposals met the 70% technical threshold and had their cost envelopes evaluated.

Range of Scores:

74.28 to 86.15

Financial Impact:

The total contract award identified in this report is \$29,400,000.00 including all applicable taxes and charges. The total cost to the City net of GST is \$28,000,000.00. Funding in the amount of \$24,695,000.00 net of GST is available in the Facilities and Real Estate Division's 2009 Capital Budget and 2010-2013 Capital Plan and \$3,305,000.00 net of GST is available in the Sustainable

APPENDIX #4

Energy Plan 2009 Capital Budget and 2010-2013 Capital Plan with cash flow requirements as follows:

WBS Element	Account Name	2009	2010	2011	2012	Total Cash Flow
Pre-Construction and Construction Services Purchase Order						
CCA909-01	Nathan Phillips Square-Revitalization	\$84,000.00	\$750,000.00	\$500,000.00	\$500,000.00	\$1,834,000.00
Construction Implementation Purchase Order						
CCA909-01	Nathan Phillips Square-Revitalization		\$6,259,000.00	\$11,655,000.00	\$4,947,000.00	\$22,861,000.00
CCA700-02	Nathan Phillips Square-Sustainability		\$2,600,000.00	\$705,000.00		\$3,305,000.00
Total		\$84,000.00	\$9,609,000.00	\$12,860,000.00	\$5,447,000.00	28,000,000.00

The engineering estimate for this project is \$28,000,000.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 5

Date: August 12, 2009

Call No:

Request for Proposal No. 3405-08-3200

Description:

For the supply, delivery, implementation and support of a Capital Asset Management System for the City of Toronto's Facilities & Real Estate Division, from the date of award to July 31, 2010 with the option to renew for, three (3) additional one (1) year periods at the sole discretion of the City and subject to budget approval. Should the option(s) to renew be exercised then the Executive Director of Facilities and Real Estate will instruct the Chief Purchasing Official to process the necessary contract renewals under the same terms and conditions.

Call Dates:

Issued on October 2, 2008, Closed November 13, 2008

Ward No:

All

Recommended Proponent:

Rival Modeling Systems, Inc.

Contract Award Value:

From the date of award to December 31, 2010: \$639,500.00 net of GST.

Option Year (1) - January 1, 2011 to December 31, 2011: \$57,330.00 net of GST.

Option Year (2) - January 1, 2012 to December 31, 2012: \$60,197.00 net of GST.

Option Year (3) - January 1, 2013 to December 31, 2013: \$63,206.00 net of GST.

Total potential contract award is \$820,233.00 net of GST,
\$858,206.75 including all applicable taxes and charges.

Number of Proposals:

Three (3)

Range of Scores:

76.89 to 84.98

Financial Impact:

The total potential contract award identified in this report is \$858,206.75 including all applicable taxes and charges. The total potential cost to the City is \$820,233.00 net of GST. Funding for this project is included in the Facilities and Real Estate's 2009 Capital Budget and 2010-2013 Capital Plan, Account CCA156-03 (Capital Asset Management Software System) with cashflow

APPENDIX # 5

of \$820,233.00 in 2009. Funding in the amount of \$248,400.00 net of GST required from the date of award to December 31, 2009 will be used in 2009, while it is anticipated that funding in the amount of \$391,100.00 for the remainder of the contract will be carried forward in 2010 and included in the 2010 Capital Budget and 2011-2014 Capital Plan submission for Facilities and Real Estate. Should the options to renew be exercised, then appropriate funding and cash flows will be included in the 2011-2013 Capital Budget and 5-Year Capital Plan submissions for Facilities and Real Estate.

Cash Flow	2009 (net of GST)	2010 (net of GST)	2011 (net of GST)	2012 (net of GST)	2013 (net of GST)	Total (net of GST)
F&RE CCA156-03	\$248,400.00	\$391,100.00	\$57,330.00	\$60,197.00	\$63,206.00	\$820,233.00

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(2) CONTRACT DETAILS
APPENDIX # 6

Date: August 10, 2009

Call No:

Tender Call No. 149-2009, Contract No. 09TE-17WS

Description:

Reconstruction of Watermain and Water Services on Major Street, Ulster Street and Robert Street.

Call Dates:

Issued June 24, 2009, Closed July 20, 2009

Ward No:

20 - Trinity-Spadina

Recommended Bidder:

Rabcon Contractors Ltd.

Contract Award Value:

\$2,103,115.60 net of GST.

\$2,208,271.38 including all applicable taxes and charges

Number of Bids:

Five (5)

Financial Impact:

The total contract award identified in this report is \$2,208,271.38 including all applicable taxes and charges. The cost to the City is \$2,103,115.60 net of GST. Funding for the contract award is included in the approved 2009 Toronto Water Capital Budget and the 2010-2013 Capital Plan.

The cash flow funding requirements for this project are as follows:

WBS Element	Description	2009	2010	Total
CPW542-04-43	Watermain	\$1,300,000.00	\$159,471.50	\$1,459,471.50
CPW544-05-36	Water Services Repair	\$500,000.00	\$143,644.10	\$643,644.10

The engineering estimate for this project is \$4,014,500.00 net of GST.

APPENDIX # 6

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(2) CONTRACT DETAILS
APPENDIX # 7

Date: August 10, 2009

Call No:

Request for Quotation 4202-09-0109

Description:

For the supply, pickup and/or delivery of various irrigation parts to various Parks, Forestry and Recreation locations in the North, South East and West Districts, as and when required, from the date of award to May 31, 2010 with the option to renew the contract for (1) one additional one-year period at the sole discretion of the Manager of Property Development & Maintenance Services, and subject to budget approval. Should the option be exercised, the Manager of Property Development & Maintenance Services will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions. Bidders were requested to submit separate bids on a per District basis North, South, East and West.

Call Dates:

Issued June 5, 2009, Closed July 14, 2009

Ward No:

All Wards

Recommended Bidders:

D.J. Rain & Co. Ltd.

Contract Award Value:

- Date of Award to June 30, 2010: \$335,961.99, net of GST
- Option – July 1, 2010 to June 30, 2011: \$347,720.65, net of GST

The total potential contract to this firm is \$683,682.64 net of GST, \$717,866.77 including all applicable taxes and charges.

Number of Bids:

One (1)

Financial Impact:

The total potential contract award identified in this report is \$717,866.77 including all applicable taxes and charges. The total potential cost to the city net of GST is \$683,682.64. Funding is available in the 2009 Parks, Forestry and Recreation Operating Budgets in cost centres P00853, P12081, P03651 and P12783 in the amount of \$335,961.99 net of GST from the date of awarded to April 30, 2010. Should the City choose to exercise its option to renew for one (1) additional separate one (1) year period, then sufficient funds will be included in the 2010 – 2011

APPENDIX #7

Operating Budget submissions of the Parks, Forestry and Recreation Division in order to fulfill the funding requirements (approximately \$173,860.33 net of GST in 2010 and 2011).

Firm Name	Award date to June 30, 2010 (net of GST)	July 1, 2010 to June 30, 2011 (net of GST)	Total (net of GST)
D. J Rain & Co. Ltd.	\$335,961.99	\$347,720.65	\$683,682.64

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(2) CONTRACT DETAILS
APPENDIX # 8

Date: August 13, 2009

Call No:

Tender Call 91-2009, Contract No. 09FS-59WS

Description:

750mm Watermain on Eglinton Avenue, from Bathurst Street to Gilgorm Road and from Avenue Road to Duplex Avenue

Call Dates:

Issued April 2, 2009, Closed on May 19, 2009

Ward Nos:

Wards 21 & 22 (St. Paul's), Ward 16 (Eglinton-Lawrence)

Recommended Bidder:

Varcon Construction Corporation

Contract Award Value:

\$5,411,961.91 net of GST

\$5,682,560.00 including all applicable taxes and charges

Number of Bids:

Five (5)

Financial Impact:

The total contract award identified in this report is \$5,682,560.00 including all applicable taxes and charges. The cost to the City is \$5,411,961.91 net of GST. Funding for the contract award is included in the approved 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CPW066-03, Cast Iron T/M Replacement - PH1.

The cash flow requirements for this project net of GST are \$1,894,000.00 in 2009, and \$3,517,961.91 in 2010.

The engineering estimate for this project is \$6,000,000.00 net of GST.

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