



STAFF REPORT ACTION REQUIRED

Contract Awards – September 16, 2009 - Composite Report

Date:	September 11, 2009
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call Number 140-2009, Contract No. 09EY-04RD
	Description	West Mall Reconstruction - The Queensway to 150m North of Paxman Road
	Recommended Bidder	Il Duca Contracting Inc.
2	Call Document	Tender Call Number 147-2009, Contract No. 09EY-08WP
	Description	Sanitary Sewer Replacement – Ellis Avenue and Rennie Park
	Recommended Bidder	Timbel Limited
3	Call Document	Request for Proposals 9155-09-7107
	Description	To provide professional services in the northwest area of Toronto to youth aged 13 – 24 who are gang-involved or at-risk of gang involvement, including support to family members, as a part of the National Crime Prevention Centre-funded Youth Gang Prevention Pilot Project.

	Recommended Proponent	Jewish Vocational Services of Metropolitan Toronto
--	-----------------------	--

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX # 1

Date: September 4, 2009

Call No:

Tender Call Number 140-2009, Contract No. 09EY-04RD

Description:

West Mall Reconstruction - The Queensway to 150m North of Paxman Road

Call Dates:

Issued June 9, 2009, Closed July 16, 2009

Ward No:

5 - Etobicoke-Lakeshore

Recommended Bidder:

Il Duca Contracting Inc.

Contract Award Value*:

\$5,044,137.70 net of G.S.T.

\$5,296,344.59 including all applicable taxes and charges

* Tender Price corrected for mathematical errors. Purchasing and Material Management has verified that the mathematical errors were corrected.

Number of Bids:

Nine (9) Bids

Financial Impact:

The total contract award identified in this report is 5,296,344.59 including all applicable taxes and charges. The cost to the City is \$5,044,137.70 net of G.S.T. Funding for the contract award is included in the approved 2009 Transportation Services Capital Budget, in the following accounts:

<u>WBS Element</u>	<u>Description</u>	<u>Total</u>
CTP309-02	Major Road Reconstruction	\$3,921,881.07
CTP809-05	Cycling Infrastructure	\$1,122,256.63

The engineering estimate for this project is \$6,377,000.00 net of G.S.T.

Division Contacts:

D. Ferguson
Manager, Construction Services
Purchasing and Materials Management
Telephone: (416) 392-7323
e-mail: dfergus4@toronto.ca

Eric Leon, P. Eng.
Acting Manager, Design and Construction
Technical Services, Etobicoke York District
Telephone: (416) 416-394-8442
e-mail: edleon@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #2

Date: September 3, 2009

Call No:

Tender Call Number 147-2009, Contract No. 09EY-08WP

Description:

Sanitary Sewer Replacement – Ellis Avenue and Rennie Park

Call Dates:

Issued June 18, 2009, Closed July 22, 2009

Ward No:

13 - Parkdale-High Park

Recommended Bidder:

Timbel Limited

Contract Award Value*:

\$3,215,850.00 net of G.S.T.

\$3,376,642.50 including all applicable taxes and charges

* Tender Price corrected for mathematical errors. Purchasing and Material Management has verified that the mathematical errors were corrected.

Number of Bids:

Five (5) Bids

Financial Impact:

The total contract award identified in this report is \$3,376,642.50 including all applicable taxes and charges. The cost to the City is \$3,215,850.00 net of G.S.T. Funding for the contract award is included in the approved 2009 Toronto Water Capital Budget and the 2010-2013 Toronto Water Capital Plan.

The cash flow funding requirements for this project is as follows:

<u>WBS Element</u>	<u>Description</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
CWW472-03	Sewer Replacement	\$2,411,887.52	\$803,962.48	\$3,215,850.00

The engineering estimate for this project is \$2,823,906.25 net of G.S.T.

Division Contacts:

D. Ferguson
Manager, Construction Services
Purchasing and Materials Management
Telephone: (416) 392-7323
e-mail: dfergus4@toronto.ca

Eric Leon, P. Eng.
Acting Manager, Design and Construction
Technical Services, Etobicoke York District
Telephone: (416) 416-394-8442
e-mail: edleon@toronto.ca

Contract Awards – Bid Committee Composite Report – September 16, 2009

(2) CONTRACT DETAILS
APPENDIX #3

Date: September 9, 2009

Call No:

Request for Proposals 9155-09-7107

Description:

To provide professional services in the northwest area of Toronto to youth aged 13 – 24 who are gang-involved or at-risk of gang involvement, including support to family members, as a part of the National Crime Prevention Centre-funded Youth Gang Prevention Pilot Project.

Call Dates:

Issued July 29, 2009. Closed August 19, 2009.

Ward No:

1 – Etobicoke North, 7 – York West, 8 – York West, 9 – York Centre, 11 – York – South Weston, 12 – York – South Weston.

Recommended Proponent:

Jewish Vocational Services of Metropolitan Toronto

Contract Award Value:

Up to \$2,133,907.00 net of GST

Up to \$2,240,602.35 including all charges and taxes

Number of Proposals:

Two (2)

Financial Impact:

The total potential contract award identified in this report is \$2,240,602.35 including all charges and taxes. The total potential cost to the City is \$2,133,907.00 net of GST

Funding for this project is 100% funded by Public Safety Canada, National Crime Prevention Centre (NCPC) and will be recovered. The net cost to the City is zero.

Funding in the amount of \$ 277,779.00, net of GST is available in the 2009 Social Development, Finance and Administration Division's Operating Budget in cost centre G26022 (Youth Gang Prevention). Additional funds of \$860,138.00 for 2010, \$869,068.00 for 2011, and \$126,922.00 for 2012 will be requested in the 2010-2012 Social Development, Finance and Administration Operating Budget submissions in the same operating account. The additional funds will be considered during the 2010 – 2012 budget process.

APPENDIX #3

Division Contacts:

Victor Tryl, P. Eng
Manager, Professional Services
Purchasing and Materials Management
Telephone: 416-397-4801
e-mail: vtryl@toronto.ca

Chris Brillinger
Acting Director, Social Policy, Analysis and
Research
Social Development, Finance and
Administration
Telephone: 416-392-8614
e-mail: cbrillin@toronto.ca