

Contract Awards – October 21, 2009 - Composite Report

Date:	October 15, 2009
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call 188-2009, Contract No: 09NYSC-331WP
	Description	The Full Length Trenchless Rehabilitation of Existing Gravity Sewers, North York and Scarborough Districts.
	Recommended Bidder	Capital Sewer Services Inc.
2	Call Document	Request for Proposal No. 9117-09-7135
	Description	Brock West and Brock North Landfills Hydrogeological Services (2009 to 2012)
	Recommended Proponent	Golder Associates Ltd.
3	Call Document	Request for Proposal No. 3405-09-3124
	Description	For the supply, delivery, implementation and support of a Dental and Oral Health Solution for the City of Toronto’s Public Health Division from date of award to September 30, 2011
	Recommended Proponent	Prococious Technology Inc.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
Appendix #1

Date: October 9, 2009

Call No:

Tender Call 188-2009, Contract No: 09NYSC-331WP

Description:

The Full Length Trenchless Rehabilitation of Existing Gravity Sewers, North York and Scarborough Districts.

Call Dates:

Issued September 17, 2009, Closed October 2, 2009

Ward Nos:

8, 9, 10, 15, 16, 23 to 26, 33 to 44

Recommended Bidder:

Capital Sewer Services Inc.

Total Contract Value:

\$2,637,547.00 (net of GST)

\$2,769,424.35 (including all applicable taxes and charges)

Number of Bids:

3

Financial Impact:

The total contract award identified in this report is \$2,769,424.35 including all applicable taxes and charges. The cost to the City is \$2,637,547.00 net of GST. Funding for the contract award is included in the 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Elements CWW465-06 Sewer Rehabilitation - 2008 and CWW468 - 2008 Storm Sewer Rehabilitation.

The cash flow requirements for this project are:

Account	Account Name	2009	2010	Total
CWW465-06	Sewer Rehabilitation	\$422,000.00	\$1,688,038.10	\$2,110,038.10
CWW468	Storm Sewer Rehabilitation	\$105,523.80	\$421,985.10	\$527,508.90
	Total	\$529,532.80	\$2,112,033.20	\$2,637,547.00

The engineering estimate for this project is \$3,400,000.00 net of GST.

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Contract Awards – Bid Committee Composite Report – October 21, 2009

Call No:

Request for Proposal No. 9117-09-7135

Description:

Brock West and Brock North Landfills Hydrogeological Services (2009 to 2012)

Call Dates:

Issued on May 15, 2009, Closed June 10, 2009

Ward No:

Not Applicable (City of Pickering)

Recommended Proponent :

Golder Associates Ltd.

Contract Award Value:

\$663,352.50 net of GST

\$696,520.13 including all applicable taxes and charges.

Number of Proposals:

Three (3)

Range of Scores:

74.3 to 95.1

Financial Impact:

The total contract award identified in this report is \$696,520.13 including all applicable taxes and charges. The cost to the City is \$663,352.50 net of GST. Funding is available in the 2009 Solid Waste Management Capital Budget and 2010-2013 Capital Plan, WSB Element CSW307-01-04 . The cash flow requirements for this project are \$176,740.20 in 2009; \$142,603.20 in 2010, \$142,603.20 in 2011; \$142,603.20 in 2012; and \$58,802.70 in 2013, all net of GST.

The engineering estimate for this project was \$480,000.00 including all applicable taxes and charges. The engineering estimate did not totally account for the hydrogeological analysis becoming and continuing to be more complex in recent and upcoming years than it has been historically. Similarly, the design for remediating a groundwater plume from the site is expected to be more complex than originally anticipated. For these reasons, the cost exceeds the engineering estimate.

APPENDIX #2

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Call No:

Request for Proposal No. 3405-09-3124

Description:

For the supply, delivery, implementation and support of a Dental and Oral Health Solution for the City of Toronto's Public Health Division from date of award to September 30, 2011 with the option to renew for three (3) additional separate one year periods at the sole discretion of the City and subject to budget approval. Should the options be exercised, the Director of Finance and Administration Toronto Public Health will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued on May 4th, 2009, Closed May 26th, 2009

Ward No:

All

Recommended Proponent:

Prococious Technology Inc.

Contract Award Value:

From date of award to September 30, 2011: \$ 1,387,670.40 (net of GST)

- Option Periods (1) October 1, 2011 to September 30, 2012: \$30,088.80 (net of GST)
- Option Periods (2) October 1, 2012 to September 30, 2013: \$30,088.80 (net of GST)
- Option Periods (3) October 1, 2013 to September 30, 2014: \$30,088.80 (net of GST)

The total contract award is \$1,546,359.80 including all applicable taxes and charges. The total cost to the City net of GST is \$1,477,936.80.

Number of Proposals:

Two (2)

Financial Impact:

The total contract award identified in this report is \$1,546,359.80 including all taxes and charges. The total cost to the City net of GST is \$1,477,936.80. Funding in the amount of \$1,387,670.40 net of GST is available in Public Health Division's 2009 Approved Capital Budget and 2010-2013 Capital Plan under account CPH001-06 (Dental Strategy & Implementation). Should the options be exercised, then the operating impact of \$30,088.80 net of GST per year will be requested in TPH's Operating Budget submissions for 2012 to September 30, 2014.

APPENDIX # 3

Cash Flow	From date of award to Sept 30, 2011 (net of GST)	Oct 1, 2011 to Sept 30, 2012 (net of GST)	Oct 1, 2012 to Sept 30, 2013 (net of GST)	Oct 1, 2013 to Sept 30, 2014 (net of GST)	Total (net of GST)
CPH001-06	\$1,387,670.40				\$1,387,670.40
PH1075 (4474)		\$30,088.80	\$30,088.80	\$30,088.80	\$90,266.40
Total					\$1,477,936.80

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