



STAFF REPORT ACTION REQUIRED

Contract Awards – October 28, 2009 - Composite Report

Date:	October 22, 2009
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Quotation 4305-09-5139
	Description	Upgrades of Air Handling Unit S1 & Return Fan R1 at Scarborough Civic Centre located at 150 Borough Drive, Toronto, Ontario.
	Recommended Bidder	Bomben Plumbing & Heating Ltd.
2	Call Document	Request for Quotation 4305-09-5147
	Description	Installation of Automatic Control Valves and Air Compressors at Toronto Metro Hall, 55 John Street, Toronto, Ontario.
	Recommended Bidder	Bomben Plumbing & Heating Ltd.
3	Call Document	Request for Quotation 6114-09-3179
	Description	Supply and Delivery of two (2) Latest Model, Conventional Truck Chassis and Cab, 60,000 lbs (27,216 Kg) GVWR complete with positive displacement lobe type blower for Combination Machine

		for performing on and off road catch basin cleaning, jet rodding and hydro excavating.
	Recommended Bidder	The Equipment Specialist Inc.
4	Call Document	Tender Call 151-2009, Contract No: 09TE-325WS
	Description	Water Service Replacements and Associated Works Toronto East York District.
	Recommended Bidder	Utility Force Inc.
5	Call Document	Tender Call 186-2009, Contract No: 09SC-328WS
	Description	Water Service Replacements and Associated Works Scarborough District.
	Recommended Bidder	Kenco Construction Ltd.
6	Call Document	Tender Call 185-2009, Contract No: 09TE-327WS
	Description	Water Service Replacements and Associated Works Toronto East York District.
	Recommended Bidder	Utility Force Inc.
7	Call Document	Tender Call 173-2009, Contract No: 09TE-326WS
	Description	Water Service Replacements and Associated Works Toronto East York District.
	Recommended Bidder	JVA Construction Inc.
8	Call Document	Tender Call 189-2009, Contract No: 09DDP-01BOM
	Description	Supply of all labour, materials and equipment necessary for the disconnection/extension of downspouts and eavestroughs, and the installation of rain barrels at various locations in the City of Toronto.
	Recommended Bidder	Avenue Road Roofing, a Division of 1287376 Ontario Ltd.
9	Call Document	Tender Call 152-2009, Contract No. 09FS-47WP
	Description	Highland Creek Wastewater Treatment Plant – Chlorination Upgrade and Ash Lagoon Crossover.
	Recommended Bidder	Alberici Constructors Ltd.
10	Call Document	Request for Quotation 0513-09-0150
	Description	For the provision of up to 300 Registered Practical Nurses (RPNs) and Registered Nurses (RNs) to administer and set- up H1N1 Mass Immunization Clinics and Flu Assessment Clinics for the City of Toronto Public Health from the date of award to October 31, 2010
	Recommended Bidder	Lifemark Health Occupational Services
11	Call Document	Request for Quotation No. 6016-09-3118
	Description	Supply of all labour, parts, equipment and materials necessary to

		carry out structural, body and refurbishment type repairs on refuse type transfer trailers for the Solid Waste Management Services Division
	Recommended Bidder	Midwest Truck and Trailer Services Ltd.
12	Call Document	Request for Proposal 9118-09-5160
	Description	Architectural and Professional Services Related to the Design and Construction of the Regent Park Community Centre (Combined Recreation Centre & Employment Centre)
	Recommended Proponent	CS&P Architects Inc.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX # 1

Date: October 7, 2009

Call No:

Request for Quotation 4305-09-5139

Description:

Upgrades of Air Handling Unit S1 & Return Fan R1 at Scarborough Civic Centre located at 150 Borough Drive, Toronto, Ontario.

Call Dates:

Issued June 3, 2009, Closed August 27, 2009

Ward No:

38

Recommended Bidder:

Bomben Plumbing & Heating Ltd.

Contract Award Value:

\$506,856.00 net of GST

\$532,198.80.00 including all applicable taxes and charges

Number of Bids:

5 Formal Bids, 1 Informal Bid (Not Considered), Total - 6 Bids.

Financial Impact:

The total contract award identified in this report is \$532,198.80 including all applicable taxes and charges. The cost to the City is \$506,856.00 net of GST. Funding for the contract award is available in 2009 Facilities & Real Estate Capital Budget and 2010-2013 Capital Plan, in account CCA 182-03.

The cash flow funding requirements for this project are as follows:

WBS Element	Description	2009	2010	Total
CCA 182-03	Air Handling Unit S1	0	\$ 506,856.00	\$506,856.00

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: October 7, 2009

Call No:

Request for Quotation 4305-09-5147

Description:

Installation of Automatic Control Valves and Air Compressors at Toronto Metro Hall, 55 John Street, Toronto, Ontario.

Call Dates:

Issued July 9, 2009, Closed September 3, 2009

Ward No:

20

Recommended Bidder:

Bomben Plumbing & Heating Ltd.

Contract Award Value:

\$578,772.00 net of GST

\$607,710.60 including all applicable taxes and charges

Number of Bids:

Four (4).

Financial Impact:

The total contract award identified in this report is \$607,710.60 including all applicable taxes and charges. The cost to the City is \$578,772.00 net of GST. Funding for the contract award is available in 2009 Facilities & Real Estate Capital Budget and 2010-2013 Capital Plan, in account CCA 182-03 and CCA182-04.

The cash flow requirements for this project are as follows:

WBS Element	Description	2009	2010	Total
CCA182-04	Automat Control Valves	\$52,000.00	\$480,000.00	\$532,000.00
CCA 182-03	Air handling Unit S1	0	\$ 46,772.00	\$46,772.00

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: October 19, 2009

Call No:

Request for Quotation 6114-09-3179

Description:

Supply and Delivery of two (2) Latest Model, Conventional Truck Chassis and Cab, 60,000 lbs (27,216 Kg) GVWR complete with positive displacement lobe type blower for Combination Machine for performing on and off road catch basin cleaning, jet rodding and hydro excavating.

Call Dates:

Issued September 3, 2009, Closed September 23, 2009

Ward No:

All wards

Recommended Bidder:

The Equipment Specialist Inc.

Contract Award Value:

\$900,417.60 (net of GST)

\$942,103.60 (including all applicable taxes and charges)

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$942,103.60 including all applicable taxes and charges. The total cost to the City is \$900,417.60 net of GST. Funding is available in the approved 2009 Fleet Services Capital Budget as outlined in the table below:

Quantity	Account	Total Price (Net of GST)
Two (2) units	CFL038-3 Toronto Water (2008 Replacement)	\$900,417.60

APPENDIX #3

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(2) CONTRACT DETAILS
Appendix #4

Date: October 8, 2009

Call No:

Tender Call 151-2009, Contract No: 09TE-325WS

Description:

Water Service Replacements and Associated Works Toronto East York District

Call Dates:

Issued September 3, 2009, Closed September 21, 2009

Ward No:

29

Recommended Bidder:

Utility Force Inc.

Total Contract Value:

\$975,600.00 (net of GST)

\$1,024,380.00 (including all applicable taxes and charges)

Number of Bids:

7

Financial Impact:

The total contract award identified in this report is \$1,024,380.00 including all applicable taxes and charges. The cost to the City is \$975,600.00 net of GST. Funding for the contract award is included in the 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CPW544-03 – Water Service Repair.

The cash flow requirements for this project net of GST are \$244,000.00 in 2009 and \$731,600.00 in 2010.

The engineering estimate for this project is \$1,300,000.00 net of GST.

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(2) CONTRACT DETAILS
Appendix #5

Date: October 8, 2009

Call No:

Tender Call 186-2009, Contract No: 09SC-328WS

Description:

Water Service Replacements and Associated Works Scarborough District

Call Dates:

Issued September 14, 2009, Closed October 1, 2009

Ward Nos:

35, 36, 39, 40, 41, 43 and 44

Recommended Bidder:

Kenco Construction Ltd.

Total Contract Value:

\$982,900.00 (net of GST)

\$1,032,045.00 (including all applicable taxes and charges)

Number of Bids:

10

Financial Impact:

The total contract award identified in this report is \$1,032,045.00 including all applicable taxes and charges. The cost to the City is \$982,900.00 net of GST. Funding for the contract award is included in the 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CPW544-03 – Water Service Repair.

The cash flow requirements for this project net of GST are \$197,000.00 in 2009 and \$785,900.00 in 2010.

The engineering estimate for this project is \$1,300,000.00 net of GST

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(2) CONTRACT DETAILS
Appendix #6

Date: October 8, 2009

Call No:

Tender Call 185-2009, Contract No: 09TE-327WS

Description:

Water Service Replacements and Associated Works Toronto East York District

Call Dates:

Issued September 14, 2009, Closed October 1, 2009

Ward Nos:

30, 31 and 32

Recommended Bidder:

Utility Force Inc.

Total Contract Value:

\$775,240.00 (net of GST)

\$814,002.00 (including all applicable taxes and charges)

Number of Bids:

11

Financial Impact:

The total contract award identified in this report is \$814,002.00 including all applicable taxes and charges. The cost to the City is \$775,240.00 net of GST. Funding for the contract award is included in the 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CPW544-03 – Water Service Repair.

The cash flow requirements for this project net of GST are \$155,000.00 in 2009 and \$620,240.00 in 2010.

The engineering estimate for this project is \$1,300,000.00 net of GST

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(2) CONTRACT DETAILS
Appendix #7

Date: October 8, 2009

Call No:

Tender Call 173-2009, Contract No: 09TE-326WS

Description:

Water Service Replacements and Associated Works Toronto East York District

Call Dates:

Issued September 3, 2009, Closed September 21, 2009

Ward No:

29

Recommended Bidder:

JVA Construction Inc.

Total Contract Value:

\$1,082,605.00 (net of GST) *

\$1,136,735.25 (including all applicable taxes and charges)

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

7

Financial Impact:

The total contract award identified in this report is \$1,136,735.25 including all applicable taxes and charges. The cost to the City is \$1,082,605.00 net of GST. Funding for the contract award is included in the 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CPW544-03 – Water Service Repair.

The cash flow requirements for this project net of GST are \$271,000.00 in 2009 and \$811,605.00 in 2010.

The engineering estimate for this project is \$1,300,000.00 net of GST.

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(2) CONTRACT DETAILS
Appendix #8

Date: October 7, 2009

Call No:

Tender Call 189-2009, Contract No: 09DDP-01BOM

Description:

Supply of all labour, materials and equipment necessary for the disconnection/extension of downspouts and eavestroughs, and the installation of rain barrels at various locations in the City of Toronto

Call Dates:

Issued September 15, 2009, Closed September 30, 2009

Ward Nos:

All Wards

Recommended Bidder:

Avenue Road Roofing, a Division of 1287376 Ontario Ltd.

Total Contract Value:

\$1,394,785.00 (net of GST)

\$1,464,524.25 (including all applicable taxes and charges)

Number of Bids:

3

Financial Impact:

The total contract award identified in this report is \$1,464,524.25 including all applicable taxes and charges. The cost to the City is \$1,394,785.00 net of GST. Funding for the contract award is included in the 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in account CWW438-01 (Resident Downspout Disconnect).

The estimated cash flow requirements for this project net of GST are approximately \$350,000 in 2009 and \$1,044,785.00 in 2010.

The engineering estimate for this project is \$1,502,785.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX #9

Date: October 19, 2009

Call No:

Tender Call 152-2009, Contract No. 09FS-47WP

Description:

Highland Creek Wastewater Treatment Plant – Chlorination Upgrades and Ash Lagoon Crossover

Call Dates:

Issued June 29, 2009, Closed September 9, 2009

Ward No:

44 – Scarborough East

Recommended Bidder:

Alberici Constructors Ltd.

Contract Award Value:

\$2,690,952.38 net of GST

\$2,825,500.00 including all applicable taxes and charges

Number of Bids:

Five (5)

Financial Impact:

The total contract award identified in this report is \$2,825,500.00 including all applicable taxes and charges. The cost to the City excluding GST is \$2,690,952.38. Funding for the contract award is included in the approved 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CWW047-01 (WAS Thickening & Dewatering Construction).

The cash flow requirements for this project net of GST are \$350,000.00 in 2009 and \$2,340,952.38 in 2010.

The engineering estimate for this project is \$ 2,400,000.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX #10

Date: October 20, 2009

Call No:
Request for Quotation 0513-09-0150

Description:
For the provision of up to 300 Registered Practical Nurses (RPNs) and Registered Nurses (RNs) to administer and set-up H1N1 Mass Immunization Clinics and Flu Assessment Clinics for the City of Toronto Public Health from the date of award to October 31, 2010 (for approximately a (20) twenty week period).

Call Dates:
Issued September 15, Closed September 30, 2009

Ward No:
All

Recommended Bidder:
Lifemark Health Occupational Services

Contract Award Value:
\$11,671,925.00 Taxes not applicable

Number of Bids:
Twelve (12)

Financial Impact:
The total contract award identified in this report is \$11,671,925.00, including all charges excluding all taxes (Taxes are not applicable). The total cost to the City is \$11,671,925.00 net of taxes with funds of \$9,337,540.00 required in 2009 and the balance of \$2,334,385.00 in 2010.

Based on the expected response to the vaccine by the community, the full cost of the clinical services will be recovered 100% from the Province. The Province has confirmed that funding of \$10 per dose will be provided towards the cost of the H1N1 outbreak response. Toronto Public Health Division's 2009 Operating Budget will be adjusted once funds are received from the Province. All H1N1 related expenses and revenues will be recorded under cost centre PH4135. The remainder of the contract consisting of 2010 spending in the amount of \$2,334,385.00 will be requested in the 2010 Operating Budget submission for Public Health Division. Estimated costs per year are provided below:

For the period ending December 31, 2009 80% (Net of Taxes)	For the period ending October 31, 2010 20% (Net of Taxes)
\$9,337,540.00	\$2,334,385.00

APPENDIX #10

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(2) CONTRACT DETAILS
APPENDIX # 11

Date: October 22, 2009

Call No:

Request for Quotation No. 6016-09-3118

Description:

Supply of all labour, parts, equipment and materials necessary to carry out structural, body and refurbishment type repairs on refuse type transfer trailers for the Solid Waste Management Services Division at the Bidder's premises, on an as required basis from the date of award to October 31, 2010 with an option to renew for three (3) additional, separate one (1) year periods at the sole discretion of the City, subject to budget availability/approval. Should the options to renew be exercised, the General Manager of Solid Waste Management will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued May 11, 2009, Closed June 01, 2009

Ward No:

All Wards

Recommended Bidder:

Midwest Truck and Trailer Services Ltd.

Contract Award Value:

- From date of award to October 31, 2010, \$177,236.44 net of GST
- Option Year 1 – November 1, 2010 to October 31, 2011, \$177,236.44 net of GST
- Option Year 2 – November 1, 2011 to October 31, 2012, \$186,098.26 net of GST
- Option Year 3 – November 1, 2012 to October 31, 2013, \$195,403.17 net of GST

Total potential contract award including option years is \$735,974.31 net of GST, \$770,047.19 including all charges and taxes.

Number of Bids:

Five (5)

APPENDIX # 11

Financial Impact:

The total potential contract award identified in this report is \$770,047.19 including all charges and applicable taxes. The total potential cost to the City is \$735,974.31 net of GST.

Funding in the estimated amount of \$29,539.41 net of GST is available in the 2009 Solid Waste Management Services Operating Budget in cost centre referenced in the table below. Funding for the remainder of the contract in the estimated amount of \$147,697.03 net of GST will be included in the 2010 Solid Waste Management Services Operating Budget submission.

Should the City choose to exercise its options to renew the three (3) additional separate one (1) year periods, then sufficient funds will be included in the 2010-2013 Operating Budget submissions of Solid Waste Management Services Division in order to fulfill the funding requirements in the table below:

Table 1 – For the Period from the award date to October 31, 2013

Account	(Date of Award date to Dec.31, 2009) (net of GST)	(January 1, 2010 to Oct. 31, 2010) (net of GST)	<u>Option Yr. 1</u> (Nov. 1, 2010- Oct. 31, 2011) (net of GST)	<u>Option Yr. 2</u> (Nov. 1, 2011- Oct. 31, 2012) (net of GST)	<u>Option Yr. 3</u> (Nov/ 1, 2012- Oct. 30, 2013) (net of GST)	Total Net of GST
SW0709	\$29,539.41	\$147,697.03	\$177,236.44	\$186,098.26	\$195,403.17	\$735,974.31
Totals:	\$29,539.41	\$147,697.03	\$177,236.44	\$186,098.26	\$195,403.17	\$735,974.31

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(2) CONTRACT DETAILS
APPENDIX #12

Date: October 22, 2009

Call No:

Request for Proposal 9118-09-5160

Description:

Architectural and Professional Services Related to the Design and Construction of the Regent Park Community Centre (Combined Recreation Centre & Employment Centre)

Call Dates:

Issued September 11 2009, Closed October 2, 2009

Ward No:

28 (Toronto Centre-Rosedale)

Recommended Proponent:

CS&P Architects Inc.

Contract Award Value:

Phase 1 Award: consists of Program Confirmation and Schematic Design, Design development, Community Consultation (facilitator and Architect) Traffic Operations and Parking need assessment, and Owner's Design Contingency Allowance: \$298,650.00 net of GST

Phase 2 Award: consists of Construction Documents Phase, Bidding and Negotiation Phase, Construction Contract Administration, LEED Certification, Fundamental Commissioning, Energy Modelling and Owner's Design Contingency Allowance - Phase 2 Award contingent on approval of funding plan in the recommended 2010 Parks, Forestry and Recreation Capital Budget and 2011-2014 Capital Plan - \$960,350.00 net of GST

Total potential contract award is \$1,259,000.00 net of GST (including \$ 120,000.00 contingency Allowance); \$1,321,950.00 including all charges and taxes.

Number of Proposals:

Ten (10) proposals were received;

Five (5) proponents were short-listed for an interview.

Range of Scores:

Initial Review: 28.0% to 87.7%

Top five (5) proponents with a range of scores of 81.1% to 87.7% were invited to the Second (Interview) Stage Review

Second Stage (Interview) range of scores: 60% to 80%.

Financial Impact:

The total potential contract award identified in this report is \$1,321,950.00 including all applicable taxes and charges. The total potential cost to the City net of GST is \$1,259,000.00.

APPENDIX #12

Funds in the amount of \$300,000.00 are available in the 2009 Parks, Forestry & Recreation Capital Budget in account WBS CPR123-39-02 (Regent Park CC – Design) for the program confirmation/schematic design, design development, community consultation (facilitator), and a traffic operations and parking needs assessment, along with a small design contingency.

Funding for bidding and negotiation, construction contract administration, LEED certification, fundamental commissioning, and the balance of the design contingency will require approval of a separate Parks, Forestry & Recreation Capital Budget request for construction funding in 2010 through 2012, however, funding has been included in the Parks, Forestry & Recreation City Manager Recommended 2010 Capital Budget and 2011-2014 Capital Plan with cash flow requirements as follows. An account number for the construction budget will not be available until 2011.

WBS Element	Account Name	2009	2010	2011	2012	Total Cash Flow
CPR-123-39-02	Regent Park CC – Design	\$300,000	\$400,000			\$700,000
Not assigned	Regent Park CC - Construction			\$300,000	\$259,000	\$559,000
Total		\$300,000	\$400,000	\$300,000	\$259,000	\$1,259,000

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