



STAFF REPORT ACTION REQUIRED

Contract Awards – November 4, 2009 - Composite Report

Date:	October 29, 2009
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Quotation 0102-09-0132
	Description	For the supply and delivery of various types of Yellow Traffic Safety Work Wear to various Materials Management warehouse locations within the City of Toronto from the date of the award to July 31, 2011.
	Recommended Proponent	Unisync Group Ltd.
2	Call Document	Request for Quotation 6111-09-3042
	Description	Quotations are invited for the non-exclusive supply, delivery and warranty of Original Equipment Manufacturer (O.E.M.) Genuine General Motors Automotive Repair Parts and Supplies for the City of Toronto and Participating, Boards, Agencies, and Commissions for a period from date of award of to July 31, 2010
	Recommended Bidder	Avenue Motor Works

3	Call Document	Request for Quotation 6038-09-7069
	Description	For the supply of various Hired Vacuum Excavation Services complete with Operator on an as and when required basis for Toronto Water, District Operations (emergency and planned work) on lands and road allowances in Etobicoke York, Toronto East York, North York and Scarborough Districts from the date of award to July 31, 2011.
	Recommended Bidder	614128 Ontario Ltd. o/a Trisan Construction

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

Contract Awards – Bid Committee Composite Report – November 4, 2009

(2) CONTRACT DETAILS
APPENDIX #1

Date: October 27, 2009

Call No:
Request for Quotation 0102-09-0132

Description:
For the supply and delivery of various types of Yellow Traffic Safety Work Wear to various Materials Management warehouse locations within the City of Toronto from the date of the award to July 31, 2011.

Call Dates:
Issued July 27, 2009, Closed August 14, 2009

Ward No:
All

Recommended Bidder:
Unisync Group Ltd.

Contract Award Value:
Date of award to July 31, 2011: \$684,489.13 net of GST includes 20% (\$114,081.52 net of GST) for other related sizes of yellow traffic safety work wear.

The total contract award is \$684,489.13 net of GST, \$716,178.45 including all taxes.

Number of Bids:
Seven (7)

Financial Impact:
The total contract award identified in this report is \$716,178.45 including all taxes and charges. The total cost to the City is \$684,489.13 net of GST. The materials on this contract will be purchased for PMMD Stores inventory purposes. The material value will be held in inventory holding Balance Sheet accounts (160004, 160026, 160049, 160067, 160068, 160082, 160083, 160085) until City Divisions require the material to support their work programs at which time the material value is charged to the appropriate Divisions' approved operating budgets.

Date of Award to Dec 31, 2009 (net of GST)	Jan 1, 2010 ending July 31, 2011 (net of GST)
\$65,189.44	\$619,299.69

APPENDIX #1

Division Contacts:

John Farrell

Manager, Materials Management & Stores

Purchasing & Materials Management

Telephone: (416) 392-6764

E-Mail: jfarrel2@toronto.ca

John McNamara

Manager, Goods & Services

Purchasing & Materials Management

Telephone: (416) 392-7316

E-Mail: jmcnama@toronto.ca

(2) CONTRACT DETAILS
APPENDIX # 2

Date: October 28, 2009

Call No:
Request for Quotation 6111-09-3042

Description:

Quotations are invited for the non-exclusive supply, delivery and warranty of Original Equipment Manufacturer (O.E.M.) Genuine General Motors Automotive Repair Parts and Supplies for the City of Toronto and Participating, Boards, Agencies, and Commissions for a period from date of award of to July 31, 2010, with the option to renew the Contract for three (3) additional and separate one (1) year periods, all in accordance with the provisions and specifications contained in this Request for Quotation (RFQ). Should the option to renew be exercised, then the Manager, Materials Management & Stores, Purchasing & Materials Management Division (PMMD) will instruct the Director of PMMD to process the renewals under the same terms and conditions.

Call Dates:
Issued June 19, 2009, Closed July 14, 2009

Ward No:
All

Recommended Bidder:
Avenue Motor Works

Contract Award Value:

Date of award to July 31, 2010:

\$282,619.36 net of GST (\$235,516.14 net of G.S.T. plus an additional 20% for other related GM OEM parts \$47,103.22 net of G.S.T.), \$295,703.58 including all taxes

Option year 1 (Aug 1, 2010 – July 31, 2011):

\$291,097.94 net of GST (\$242,581.62 net of G.S.T. plus an additional 20% for other related GM OEM parts \$48,516.32 net of G.S.T.), \$304,574.69 including all taxes

Option year 2 (Aug 1, 2011 – July 31, 2012):

\$299,830.86 net of GST (\$249,859.06 net of G.S.T. plus an additional 20% for other related GM OEM parts \$49,971.80 net of G.S.T.), \$313,711.92 including all taxes

Option year 3 (Aug 1, 2012 – July 31, 2013):

\$308,825.79 net of GST (\$257,354.83 net of G.S.T. plus an additional 20% for other related GM OEM parts \$51,470.96 net of G.S.T.), \$323,123.28 including all taxes

The total potential contract award is \$1,182,373.95 net of GST, \$1,237,113.47 including all taxes

APPENDIX # 2

Number of Bids:

One (1)

Financial Impact:

The total potential contract award identified in this report is \$1,237,113.47 including all taxes and charges. The total potential cost to the City is \$1,182,373.95 net of GST. The materials on this contract will be purchased for PMMD Stores inventory purposes. The material value will be held in inventory holding Balance Sheet accounts (160004, 160026, 160049, 160067, 160068, 160082, 160083, 160085) until City Divisions require the material to support their work programs at which time the material value is charged to the appropriate Divisions' approved operating budgets.

Date of Award to December 31, 2009 (net of GST)	January 1, 2010 to July 31, 2010 (net of GST)	Option Year 1 For the period August 1, 2010 to July 31, 2011 (net of GST)	Option Year 2 For the period August 1, 2011 to July 31, 2012 (net of GST)	Option Year 3 For the period August 1 2012 to July 31,2013 (net of GST)	Total Award (net of GST)
\$62,804.30	\$219,815.05	\$291,097.94	\$299,830.86	\$308,825.79	\$1,182,373.95

Division Contacts:

John Farrell
Manager, Materials Management & Stores
Purchasing & Materials Management
Telephone: (416) 392-6764
E-Mail: jfarrel2@toronto.ca

John McNamara
Manager, Goods & Services
Purchasing & Materials Management
Telephone: (416) 392-7316
E-Mail: jmcnama@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #3

Date: October 23, 2009

Call No:

Request for Quotation 6038-09-7069

Description:

For the supply of various Hired Vacuum Excavation Services complete with Operator on an as and when required basis for Toronto Water, District Operations (emergency and planned work) on lands and road allowances in Etobicoke York, Toronto East York, North York and Scarborough Districts from the date of award to July 31, 2011.

The RFQ was set up to award contracts to one or more bidders in each district with the lowest price per district meeting specifications.

Call Dates:

Issued May 6, 2009, Closed June 2, 2009

Ward No:

All

Recommended Bidders:

614128 Ontario Ltd. o/a Trisan Construction

Contract Award Value:

614128 Ontario Ltd. o/a Trisan Construction for North York District and Etobicoke York District \$996,625.00 net of GST, \$1,046,456.25 including all applicable taxes and charges.

A contract in the amount of \$232,750.00 net of GST will be awarded to Multi-Construction Services for Toronto East York District and a contract in the amount of \$23,275.00 net of GST will be awarded to 1460973 Ontario Limited o/a C.P. Systems for Scarborough District, all in accordance with the Toronto Municipal Code Chapter 195-Section 9.

Number of Bids:

Nine (9)

Financial Impact:

The total potential contract award identified in this report is \$1,046,456.25 including all applicable taxes and charges. The total potential cost to the City net of GST is \$996,625.00. The funds required for the period ending December 31, 2009 is \$94,916.67 net of GST. Funding is available in the 2009 Toronto Water Operating Budget cost centres "PW200 – District Operations Water and WW200 – District Operations Wastewater". Funding required for January 1, 2010 to December 31, 2010, in the amount of \$569,500.00 net of GST is included in the 2010 Toronto Water Operating Budget submission in Toronto Water cost centres PW200 and WW200. The balance of funds required for the period January 1, 2011 to July 31, 2011, in the amount of \$332,208.33 net of GST will be included in the 2011 Toronto Water Operating

APPENDIX #3

Budget submission in Toronto Water cost centres PW200 and WW200. Funding details are provided below:

Account No.	Account Name	From November 1, 2009 to December 31, 2009 (net of GST)	From January 1, 2010 to December 31, 2010 (net of GST)	From January 1, 2011 to July 31, 2011 (net of GST)	Total (net of GST)
PW200	Toronto Water - District Operations – Water	\$ 56,950.00	\$ 341,700.00	\$ 199,325.00	\$ 597,975.00
WW200	Toronto Water - District Operations - Wastewater	\$ 37,966.67	\$ 227,800.00	\$ 132,883.33	\$ 398,650.00
TOTAL		\$ 94,916.67	\$ 569,500.00	\$ 332,208.33	\$996,625.00

Division Contacts:

Victor Tryl,
Manager
Professional Services
Purchasing Materials Management Division
Telephone: (416) 397-4801
Email: vtryl@toronto.ca

P. Clements
Manager
Operations
Toronto Water
Telephone: (416) 395-6248
Email: pclement@toronto.ca