



STAFF REPORT ACTION REQUIRED

Contract Awards – November 12, 2009 - Composite Report

Date:	November 5, 2009
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Quotation 6033-09-7138
	Description	To load, remove, transport and dispose fill, concrete, and asphalt material from the City of Toronto's Toronto Water District Operations' Etobicoke York District Yards (150 Disco Road and 320 Bering Avenue) from the date of award to September 30, 2010.
	Recommended Proponent	Rafat General Contractor Inc.
2	Call Document	Request for Quotation 3907-09-5199
	Description	Accessibility Upgrades and Tenant Improvements located at 64 Murray Road, Toronto.
	Recommended Bidder	Housing Services Inc.

3	Call Document	Request for Proposal 9118-09-7187
	Description	Supply and delivery of Architectural Services for Kipling Acres Redevelopment, for a four (4) year term.
	Recommended Bidder	Montgomery Sisam Architects Inc.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
 Director
 Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

Contract Awards – Bid Committee Composite Report – November 12, 2009

(2) CONTRACT DETAILS
APPENDIX # 1

Date: October 28, 2009

Call No:

Request for Quotation 6033-09-7138

Description:

To load, remove, transport and dispose fill, concrete, and asphalt material from the City of Toronto's Toronto Water District Operations' Etobicoke York District Yards (150 Disco Road and 320 Bering Avenue) from the date of award to September 30, 2010.

Call Dates:

Issued June 17, 2009

Closed July 6, 2009.

Ward No.:

3&10

Recommended Bidder:

Rafat General Contractor Inc.

Contract Award Value:

\$864,000.00 net of GST

\$904,000.00 including all applicable charges and taxes.

Number of Bids:

Five (5)

Financial Impact:

The total contract award identified in this report is \$904,000.00 including all applicable taxes and charges. The total cost to the City, net of GST is \$864,000.00. Funds in the amount of \$144,000.00 net of GST are available in the 2009 Toronto Water Operating Budget in Toronto Water District Operations cost centre PW2014 (Services, Maintenance and Repair) and \$720,000.00 net of GST will be included in the Program's 2010 Operating Budget submissions cost centre PW2017 (Services, Maintenance and Repair), all as per the following summary table:

Accounts (Disco Yard & Bering Yard)	From Date of Award to December 31, 2009 Net of GST	From January 1, 2010 to September 30, 2010 Net of GST	Total Net of GST
PW2014 & PW2017	\$144,000.00	\$720,000.00	\$864,000.00

APPENDIX # 1

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: October 29, 2009

Call No:

Request for Quotation 3907-09-5199

Description:

Accessibility Upgrades and Tenant Improvements located at 64 Murray Road, Toronto.

Call Dates:

September 17, 2009, Closed October 5, 2009

Ward No:

9

Recommended Bidder:

Housing Services Inc.,

Contract Award Value:

\$766,000.00 net of GST

\$804,300.00 including all applicable taxes and charges

Number of Bids:

Four (4).

Financial Impact:

The total contract award identified in this report is \$804,300.00 including all applicable taxes and charges. The cost to the City is \$766,000.00 net of GST. Funding for the contract award is available in 2009 Transportation's Capital Budget, in account CTP850-10-01

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: October 28, 2009

Call No:

Request for Proposal 9118-09-7187

Description:

Supply and delivery of Architectural Services for Kipling Acres Redevelopment, for a four (4) year term.

Call Dates:

Issued July 31, 2009, Closed September 16, 2009

Ward No:

Ward 2, Etobicoke North

Recommended Proponent:

Montgomery Sisam Architects Inc.

Contract Award Value:

\$2,353,900.00 net of GST over 4 years

Total potential contract award is \$2,471,595.00, including all applicable taxes and charges.

Number of Proposals:

Eight (8) proposals were received.

Six (6) proposals met the technical threshold and had the cost of services evaluated.

Range of Scores:

42.0 to 84.5

Financial Impact:

The total potential contract award identified in this report is \$2,471,595.00 including all applicable taxes. The total potential cost to the City is \$2,353,900.00 net of GST. Funding in the amount of \$2,000,000.00 net of GST is available in the 2009 Toronto Long-term Care Homes and Services Capital Budget in WBS CHA017-01 (Kipling Acres Redevelopment Study. The balance has been requested in the 2010 Recommended Toronto Long-term Care Homes and Services Capital Budget and 2011-2014 Capital Plan. The RFP allows for cancellation without penalty at any phase, should additional funding not be approved. It is expected that cash flows will be as follows:

2009 - \$ 324,000.00 – CHA017-01 4407

2010 - \$1,000,000.00 – CHA017-01 4407

2011 - \$ 670,000.00 – CHA017-01 4407, pending Council Approval

2012 - \$ 359,900.00 – CHA017-01 4407, pending Council Approval

APPENDIX # 3

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