

Contract Awards – November 18, 2009 - Composite Report

Date:	November 12, 2009
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call: 179-2009, Contract No: 09SC-121TR
	Description	Local Road Resurfacing, Ward 35 and 36, Scarborough District
	Recommended Bidder	D. Crupi & Sons Ltd.
2	Call Document	Tender Call: 180-2009, Contract No: 09SC-122TR
	Description	Local Road Resurfacing, Ward 37, 38 and 39, Scarborough District
	Recommended Bidder	D. Crupi & Sons Ltd.
3	Call Document	Tender Call: 181-2009, Contract No: 09SC-123TR
	Description	Local Road Resurfacing, Ward 40 and 42, Scarborough District
	Recommended Bidder	Furfari Paving Co.

4	Call Document	Request for Proposal 0105-09-0013
	Description	For the supply and daily delivery of laundry services including the rental of linen products for Long Term Care Homes and Services Division
	Recommended Proponent	Booth Centennial Healthcare Linen Services
5	Call Document	Tender Call No. 175-2009, Contract No. 09FS-75WP
	Description	Humber Wastewater Treatment Plant – Final Settling Tanks No. 16 & 20 Drive Replacement
	Recommended Bidder	The State Group Inc.

COMMENTS

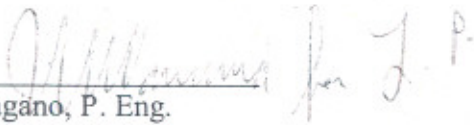
(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL



Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX # 1

Date: November 4, 2009

Call No:

Tender Call: 179-2009, Contract No: 09SC-121TR

Description:

Local Road Resurfacing

Call Dates:

Issued September 4, 2009, Closed September 21, 2009

Ward No:

Ward 35 and 36, Scarborough District

Recommended Bidder:

D. Crupi & Sons Ltd.

Contract Award Value:

\$1,677,555.00 net of GST

\$1,761,432.75 including all taxes and charges

Number of Bids:

Three (3)

Financial Impact:

The total contract award identified in this report is \$1,761,432.75, including all applicable taxes and charges. The cost to the City net of GST is \$1,677,555.00. Funds in the amount of \$1,677,555.00 are available in the 2009 Transportation Services Capital Budget and 2010-2014 Capital Plan in CTP850-01 (Local Road Resurfacing) for \$1,349,960.50, in CTP850-03 (Sidewalks) for \$213,871.50 net of GST and in CTP 309-04 (Local Road Reconstruction) for \$113,723.00 net of GST. Estimated cash flows are nil (0) in 2009 and \$1,677,555.00 in 2010.

The engineering estimate for this contract is \$1,824,620.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: November 4, 2009

Call No:

Tender Call: 180-2009, Contract No: 09SC-122TR

Description:

Local Road Resurfacing

Call Dates:

Issued September 4, 2009, Closed September 21, 2009

Ward No:

Ward 37, 38 and 39, Scarborough District

Recommended Bidder:

D. Crupi & Sons Ltd.

Contract Award Value:

\$2,274,985.00 net of GST

\$2,388,734.25 including all taxes and charges (corrected price due to mathematical errors)

Number of Bids:

Three (3)

Financial Impact:

The total contract award identified in this report is \$2,388,734.25, including all applicable taxes and charges. The cost to the City net of GST is \$2,274,985.00. Funds in the amount of \$2,274,985.00 are available in the 2009 Transportation Services Capital Budget and 2010-2014 Capital Plan in CTP850-01 for \$1,933,054.75 net of GST (Local Road Resurfacing), in CTP 850-03 (Sidewalks) for \$186,002.75 net of GST and in CTP309-04 (Local Road Reconstruction) for \$155,927.50 net of GST. Estimated cash flows are nil (0) in 2009 and \$2,274,985.00 in 2010.

The engineering estimate for this contract is \$2,419,690.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: November 4, 2009

Call No:

Tender Call: 181-2009, Contract No: 09SC-123TR

Description:

Local Road Resurfacing

Call Dates:

Issued September 4, 2009, Closed September 21, 2009

Ward No:

Ward 40 and 42, Scarborough District

Recommended Bidder:

Furfari Paving Co.

Contract Award Value:

\$2,204,419.00 net of GST

\$2,314,639.95 including all taxes and charges

Number of Bids:

Four (4)

Financial Impact:

The total contract award identified in this report is \$2,314,639.95, including all applicable taxes and charges. The cost to the City net of GST is \$2,204,419.00. Funds in the amount of \$2,204,419.00 are available in the 2009 Transportation Services Capital Budget and 2010-2014 Capital Plan in CTP850-01 (Local Road Resurfacing) for 2,096,076.00 net of GST and in CTP850-03 (Sidewalks) for \$108,343.00 net of GST. Estimated cash flows are nil (0) in 2009 and \$2,204,419.00 in 2010.

The engineering estimate for this contract is \$2,384,845.00 net of GST.

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CONTRACT DETAILS

APPENDIX # 4

Date: November 10, 2009

Call No:

Request for Proposal 0105-09-0013

Description:

For the supply and daily delivery of laundry services including the rental of linen products for Long Term Care Homes and Services Division at various locations within the City of Toronto from the January 1, 2010 to December 31, 2012, with the option to renew for an additional two (2) year period at the discretion of the General Manager, Long Term Care Homes and Services. Should the option be exercised, then the General Manager, Long Term Care Homes and Services will instruct the Director of Purchasing and Materials Management to process the renewals under the same terms and conditions.

Call Dates:

Issued August 27, 2009, Closed September 18, 2009

Ward No:

All

Recommended Proponent:

Booth Centennial Healthcare Linen Services

Contract Award Value:

- January 1, 2010 to December 31, 2012: \$7,766,000.00 (net of GST)
- Option Period – January 1, 2013 to December 31, 2014: \$5,236,000.00 (net of GST)

The total potential contract award including all option years is \$13,002,000.00 net of GST, \$13,603,944.43 including all applicable taxes and charges.

Number of Proposals:

Three (3)

Range of Scores:

94.2% - 97.9%

Financial Impact:

The total contract award identified in this report is \$13,603,944.43 including all taxes and charges. The cost to the City net of GST is \$13,002,000.00. Funding in the amount of \$2,574,000.00 net of GST is budgeted in the 2010 Long Term Care Homes and Services Divisions' operating budget in various cost centres under cost element 4419 and 2690. Additional funds will be requested for the 2011 and 2012 Long Term Care Homes and Services Division Operating Budget and should the options be exercised, then additional funds will be requested in the 2013-2014 Long Term Care Homes and Services Division Operating Budget submissions as per the details in the table below:

APPENDIX # 4

Jan 1, 2010 to Dec 31, 2010 (net of GST)	Jan 1, 2011 to Dec. 31, 2011 (net of GST)	Jan 1, 2012 to Dec. 31, 2012 (net of GST)	Oct 1, 2013 to Dec 31, 2013 (net of GST)	Oct 1, 2014 to Dec 31, 2014 (net of GST)	Total (net of GST)
\$2,574,000.00	\$2,574,000.00	\$2,618,000.00	\$2,618,000.00	\$2,618,000.00	\$13,002,000.00

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(2) CONTRACT DETAILS
APPENDIX # 5

Date: October 30, 2009

Call No:

Tender Call No. 175-2009, Contract No. 09FS-75WP

Description:

Humber Wastewater Treatment Plant – Final Settling Tanks No. 16 & 20 Drive Replacement

Call Dates:

Issued September 2, 2009, Closed October 1, 2009

Ward No:

5 – Etobicoke - Lakeshore

Recommended Bidder:

The State Group Inc.

Contract Award Value:

\$554,612.38 net of GST.

\$582,343.00 including all applicable taxes and charges

Number of Bids:

Six (6) bids were received.

Financial Impact:

The total contract award identified in this report is \$582,343.00 including all applicable taxes and charges. The cost to the City net of GST is \$554,612.38. Funding for the contract award is included in the 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CWW049 Humber Wastewater Treatment Plant – O&M Upgrades.

The cash flow requirements for this project net of GST are \$100,000.00 in 2009 and \$454,612.38 in 2010.

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