



STAFF REPORT ACTION REQUIRED

Contract Awards – December 2, 2009- Composite Report

Date:	November 26, 2009
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender Call No. 184-2009, Contract No. 09NY-120ISF
	Description	Repairs to Roads and Sidewalks, Wards 8, 9, 10, 15, 16, 23, 24, 25, 33 and 34, North York District
	Recommended Bidder	Maple Crete Inc.
2	Call Document	Tender Call No. 203-2009, Contract No. 09TE-127TR
	Description	Repairs to Sidewalks, Curbs, Driveways, Sidewalk Accessibility Ramps and Boulevards in various wards in the Toronto and East York District.
	Recommended Bidder	Maple-Crete Inc.
3	Call Document	Tender Call No. 160-2009, Contract No. 09FS-53WS
	Description	Construction of a 1500 mm Watermain on Kennedy Road, from Purcell Square to Milliken Pumping Station and Reservoir

	Recommended Bidder	Clearway Construction Inc.
4	Call Document	Request for Quotation 0902-09-0140
	Description	Supply, delivery, installation, assembly, disposal of packaging and warranty of Toys, Books, Creative Supplies and Furniture as and when required by Municipal Child Care Services
	Recommended Bidder	Nunu Educational Products Inc. Five Star Enterprise Solutions

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

Contract Awards – Bid Committee Composite Report – December 2, 2009

(2) CONTRACT DETAILS
APPENDIX # 1

Date: November 23, 2009

Call No:

Tender Call No. 184-2009, Contract No. 09NY-120ISF

Description:

Repairs to Roads and Sidewalks, Wards 8, 9, 10, 15, 16, 23, 24, 25, 33 and 34, North York District

Call Dates:

Issued October 21st, 2009, Closed November 6th, 2009

Ward No:

Wards 8, 9, 10, 15, 16, 23, 24, 25, 33 and 34 North York District

Recommended Bidder:

Maple Crete Inc.

Contract Award Value:

\$1,927,755.00 (net of GST)

\$2,024,142.75 (including all applicable taxes and charges)

Number of Bids:

Eight (8)

Financial Impact:

The total contract award identified in this report is \$2,024,142.75 including all applicable taxes and charges. The cost to the City is \$1,927,755.00 net of GST. Funding is available in the 2009 Transportation Services Capital Budget in the following account

CTP850-03-03 Repairs to Roads and Sidewalks \$1,927,755.00

The estimate for this project is \$1,904,761.91 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 2

Date: November 19, 2009

Call No:

Tender Call No. 203-2009, Contract No. 09TE-127TR

Description:

Repairs to Sidewalks, Curbs, Driveways, Sidewalk Accessibility Ramps and Boulevards in various wards in the Toronto and East York District.

Call Dates:

Issued October 16, 2009, Closed November 2, 2009

Ward Nos.:

Ward 14 – Parkdale-High Park; Ward 18 – Davenport; Wards 19 & 20 – Trinity-Spadina; Wards 21 & 22 – St. Paul's; Wards 27 & 28 – Toronto Centre-Rosedale; Wards 29 & 30 – Toronto-Danforth; Wards 31 & 32 – Beaches-East York

Recommended Bidder:

Maple-Crete Inc.

Contract Award Value:

\$1,692,800.00 net of G.S.T.

\$1,777,440.00 including all applicable taxes and charges

Number of Bids:

Nine (9) Bids

Financial Impact:

The total contract award identified in this report is \$1,777,440.00 including all applicable taxes and charges. The cost to the City is \$1,692,800.00 net of G.S.T. Funding for the contract award is included in the approved 2009 Transportation Services Capital Budget in the following account:

CTP850-03-01	Sidewalks	\$1,692,800.00
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The Engineering estimate for this project is \$2,013,300.00 net of G.S.T.

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(2) CONTRACT DETAILS
APPENDIX # 3

Date: November 24, 2009

Call No:

Tender Call No. 160-2009, Contract No. 09FS-53WS

Description:

Construction of a 1500 mm Watermain on Kennedy Road, from Purcell Square to Milliken Pumping Station and Reservoir

Call Dates:

Issued August 27, 2009

Closed September 29, 2009

Ward No:

Ward 39, Scarborough – Agincourt

Recommended Bidder:

Clearway Construction Inc.

Contract Award Value:

\$17,004,666.67 net of GST

\$17,854,900.00 including all applicable taxes and charges

Number of Bids:

Six (6)

Financial Impact:

The total award identified in this report is \$17,854,900.00 including all applicable taxes and charges. The cost to the City is \$17,004,666.67 net of GST. Funding for this contract award is included in the approved 2009 Toronto Water Capital Budget and 2010 – 2013 Capital Plan in WBS Element CPW041-04 Trunk Watermain Expansion.

The cash flow requirements for this project include \$10,004,666.67 in 2010, \$5,000,000.00 in 2011 and \$2,000,000.00 in 2012, all net of GST.

The engineering estimate for this project is \$18,095,238.09 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 4

Date: November 26, 2009

Call No:

Request for Quotation 0902-09-0140

Description:

Supply, delivery, installation, assembly, disposal of packaging and warranty of Toys, Books, Creative Supplies and Furniture as and when required by Municipal Child Care Services from the date of the award to December 31, 2011, with the option to renew the contract for one (1) additional two (2) year term at the sole discretion of the City and subject to budget availability. Should the option to renew be exercised then the Acting General Manager of Children's Services will instruct the Director of Purchasing and Materials Management Division to process the necessary contract renewal under the same terms and conditions.

Call Dates:

Issued August 28, 2009; Closed September 21, 2009

Ward No:

All

Recommended Bidders:

Nunu Educational Products Inc.
Five Star Enterprise Solutions

Contract Award Value:

Nunu Educational Products Inc. - Category 2 (Toys):

- Date of award to December 31, 2011: \$748,964.57 net of GST includes 30% for other related Toy items at 15% discount off catalogue prices (\$224,689.37 net of GST).
- Option term (January 1, 2012 – December 31, 2013): \$786,412.80 net of GST including 30% for other related Toy items at 15% discount off catalogue prices (\$235,923.84 net of GST).

The total contract award is \$1,535,377.37 net of GST.

Five Star Enterprise Solutions – Category 3 (Creative Supplies):

- Date of award to December 31, 2011: \$511,789.24 net of GST includes 30% for other related Creative Supply items at 10% discount off catalogue prices (\$153,536.77 net of GST).
- Option term (January 1, 2012 – December 31, 2013): \$562,968.17 net of GST including 30% for other related Creative Supply items at 10% discount off catalogue prices (\$168,890.45 net of GST).

The total contract award is \$1,074,757.41 net of GST.

APPENDIX # 4

A contract in the amount of \$379,427.14 net of GST will be awarded to Canadian Education Warehouse for Category 1 (Furniture) and a contract in the amount of \$218,092.42 net of GST will be awarded to Scholar's Choice Moyer for Category 4 (Books) from the date of award to December 31, 2011 all in accordance with the Purchasing By-Law 195-9(A), Toronto Municipal Code Chapter 195-Section 9. Bidders didn't quote on option years.

Number of Bids:

Twenty six (26)

Financial Impact:

The total potential award of the two (2) contracts awarded in this report is \$2,730,974.36 including all applicable taxes. The total potential cost to the City is \$2,610,134.78 net of GST. Funding of \$50,430.15 net of GST is available in Children's Services 2009 Operating Budget in various cost centres under cost element 2600. Funding for the remainder of the contract period will be requested in the Children's Services 2010 - 2011 Operating Budget submissions. Should the option period be exercised, then the required funds will be requested in the 2012-2013 Children's Services Operating Budget submissions.

2009 (net of GST)	2010 (net of GST)	2011 (net of GST)	2012 (net of GST)	2013 (net of GST)
\$50,430.15	\$605,161.83	\$605,161.83	\$674,690.49	\$674,690.49

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