



STAFF REPORT ACTION REQUIRED

Contract Awards – December 9, 2009 - Composite Report

Date:	December 3, 2009
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request for Quotation 3102-09-3203
	Description	Supply and delivery of Fine Paper to various locations throughout the City of Toronto, as and when required during the period January 1, 2010 to December 31, 2010.
	Recommended Bidder	Spicers Canada Limited
2	Call Document	Tender Call 196-2009, Contract No: 09TE-333WS
	Description	Water Service Replacements and Associated Works – Toronto East York District – Various Wards
	Recommended Bidder	Utility Force Inc.
3	Call Document	Tender Call 193-2009, Contract No: 09EY-332WS
	Description	Water Service Replacements and Associated Works – Etobicoke York District – Various Wards

	Recommended Bidder	Utility Force Inc.
4	Call Document	Tender Call: 170-2009, Contract No: 09EY-ISF01
	Description	Repairs to Roads and Sidewalks
	Recommended Bidder	Pave-Tar Construction
5	Call Document	Tender Call 200-2009, Contract No. 09FS-17S
	Description	Lawrence Avenue East Subway at CP Belleville Sub. Mi. 202.72 Bridge Rehabilitation and Lawrence Avenue East over CNR Bala Sub. Mi. 9.6 Bridge Rehabilitation
	Recommended Bidder	Grascan Construction Ltd. /Torbridge Construction Ltd.
6	Call Document	Request for Quotations 3202-09-7188
	Description	Supply, delivery, installation, programming, testing, warranty and maintenance of complete DSC systems, Intercom Systems, American Dynamics – Intellex Systems and Dedicated Micros Systems at various Parks, Forestry and Recreation locations in the City of Toronto.
	Recommended Bidder	Simplex Grinnell
7	Call Document	Request for Quotation 9148-09-7254
	Description	To supply the necessary automatic traffic recording equipment, materials, supplies, and labour to collect automatic traffic and manual turning movement counts at various locations throughout the City of Toronto for a four (4) year period from January 1, 2010 to December 31, 2013.
	Recommended Bidder	Ontario Traffic Inc.
8	Call Document	Request for Quotation 4301-09-5203
	Description	For the Maintenance of Water Chillers and Cooling Towers at various locations throughout the City of Toronto, on an as and when required basis from date of award to December 31, 2010
	Recommended Bidder	Main Air Systems Inc.

COMMENTS

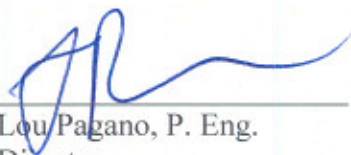
(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL



Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX #1

Date: December 3, 2009

Call No:
Request for Quotation 3102-09-3203

Description:
Supply and delivery of Fine Paper to various locations throughout the City of Toronto, as and when required during the period January 1, 2010 to December 31, 2010.

Call Dates:
Issued October 15, 2009, Closed October 30, 2009

Ward No:
All wards

Recommended Bidder:
Spicers Canada Limited

Contract Award Value:
\$ 2,396,336.40 (net of GST)
\$ 2,507,277.90 (including all applicable taxes and charges)

Number of Bids:
Two (2)

Financial Impact:
The total contract award identified in this report is \$2,507,277.90 including all applicable taxes and charges. The total cost to the City is \$2,396,336.40 net of GST. Funding is available in the recommended 2010 City Clerk's Operating Budget. The balance of the contract amount will be purchased for Purchasing and Materials Management (PMMD) Stores for inventory purposes and will be held until City Divisions require the material to support their work programs at which time the material value is charged to the appropriate Divisions' approved operating budgets. Funding details are provided below:

Division	Account	Total Cost January 1, 2010 to December 31, 2010 (net of GST)
City Clerk	GV0003 GV0005 GV0006	\$ 932,775.70
PMMD	160004 160026 160049 160067 160068 160082 160083 160085	\$ 1,463,560.70
GRAND TOTAL (net of GST)		\$ 2,396,336.40

APPENDIX #1

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(2) CONTRACT DETAILS
Appendix #2

Date: November 30, 2009

Call No:

Tender Call 196-2009, Contract No: 09TE-333WS

Description:

Water Service Replacements and Associated Works – Toronto East York District – Various Wards

Call Dates:

Issued October 8, 2009, Closed October 27, 2009

Ward Nos:

Various Wards

Recommended Bidder:

Utility Force Inc.

Total Contract Value:

\$2,288,100.00 (net of GST)

\$2,402,505.00 (including all applicable taxes and Charges)

Number of Bids:

7

Financial Impact:

The total contract award identified in this report is \$2,402,505.00 including all applicable taxes and charges. The cost to the City is \$2,288,100.00 net of GST. Funding for the contract award is included in the 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CPW544-03 – Water Service Repair.

The cash flow requirement for this project net of GST is \$2,288,100.00 in 2010.

The engineering estimate for this project is \$2,500,000.00 including all taxes.

Division Contacts:

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(2) CONTRACT DETAILS
Appendix #3

Date: November 30, 2009

Call No:

Tender Call 193-2009, Contract No: 09EY-332WS

Description:

Water Service Replacements and Associated Works – Etobicoke York District – Various Wards

Call Dates:

Issued October 8, 2009, Closed October 27, 2009

Ward Nos:

Various Wards

Recommended Bidder:

Utility Force Inc.

Total Contract Value:

\$1,224,450.00 (net of GST)

\$1,285,672.50 (including all applicable taxes and Charges)

Number of Bids:

7

Financial Impact:

The total contract award identified in this report is \$1,285,672.50 including all applicable taxes and charges. The cost to the City is \$1,224,450.00 net of GST. Funding for the contract award is included in the 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in WBS Element CPW544-03 – Water Service Repair.

The cash flow requirement for this project net of GST is \$1,224,450.00 in 2010.

The engineering estimate for this project is \$1,300,000.00 including all taxes.

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(2) CONTRACT DETAILS
APPENDIX # 4

Date: November 26, 2009

Call No:

Tender Call: 170-2009, Contract No: 09EY-ISF01

Description:

Repairs to Roads and Sidewalks

Call Dates:

Issued September 2, 2009, Closed September 17, 2009

Ward No:

Wards 1, 2, 3, 4, 5, 6, 7, 11, 12, 13 & 17 - Etobicoke York District

Recommended Bidder:

Pave-Tar Construction

Contract Award Value:

\$1,798,485.00 net of GST

\$1,888,409.25 including all taxes and charges

Number of Bids:

Nine (9)

Financial Impact:

The total contract award identified in this report is \$1,888,409.25 including all applicable taxes and charges. The cost to the City net of GST is \$1,798,485.00. Funds in the amount of \$1,798,485.00 are available in the 2009 Transportation Services Capital Budget in account CTP850-03-02 (Sidewalks).

The engineering estimate for this contract is \$2,088,365.00 net of GST.

Division Contacts:

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(2) CONTRACT DETAILS
APPENDIX #5

Date: December 1, 2009

Call No:

Tender Call 200-2009, Contract No. 09FS-17S

Description:

Lawrence Avenue East Subway at CP Belleville Sub. Mi. 202.72 Bridge Rehabilitation and
Lawrence Avenue East over CNR Bala Sub. Mi. 9.6 Bridge Rehabilitation

Call Dates:

Issued October 13, 2009; Closed November 6, 2009

Ward No:

Ward 34 – Don Valley East

Recommended Bidder:

Grascan Construction Ltd. /Torbridge Construction Ltd.

Contract Award Value:

\$3,009,523.81 net of GST.

\$3,160,000.00 including all applicable taxes and charges

Number of Bids:

Two (2) Formal Bids, 2 Informal Bids (Not Considered), Total - 4 Bids

Financial Impact:

The total contract award identified in this report is \$3,160,000.00 including all applicable taxes and charges. The cost to the City net of GST is \$3,009,523.81. A portion of the contract cost in the amount of \$379,377.28 net of GST is recoverable from Bell Canada. Funding for the contract award is included in the approved 2009 Transportation Services Capital Budget in the following accounts, City Bridge Rehabilitation (CTP509-01-17 - \$2,630,146.53) and Various Construction Projects (CTP809-01-33 - \$379,377.28).

The engineering estimate for this project is \$4,000,000.00 net of GST.

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(2) CONTRACT DETAILS
APPENDIX # 6

Date: November 30, 2009

Call No:
Request for Quotations 3202-09-7188

Description:
Supply, delivery, installation, programming, testing, warranty and maintenance of complete DSC systems, Intercom Systems, American Dynamics – Intellex Systems and Dedicated Micros Systems at various Parks, Forestry and Recreation locations in the City of Toronto.

Call Dates:
Issued September 2, 2009, Closed October 13, 2009

Ward No:
Various

Recommended Bidder:
Simplex Grinnell

Total Contract Award Value:
\$806,961.57 net of GST
\$911,866.57 including all applicable taxes and charges.

Number of Bids:
3 Formal Bids, 1 Informal Bid (Not Considered), Total – 4 Bids

Financial Impact:
The total contract awarded identified in this report is \$911,866.57 including all applicable taxes and charges. The total cost to the City is \$806,961.57 net of GST. Funds in the amount of \$806,961.57 net of GST are available in the 2009 Parks, Forestry and Recreation Capital Budget in WBS Element CPR114-38-02 (Security Plan for Various Facilities).

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(2) CONTRACT DETAILS
APPENDIX # 7

Date: November 26, 2009

Call No:
Request for Quotation 9148-09-7254

Description:
To supply the necessary automatic traffic recording equipment, materials, supplies, and labour to collect automatic traffic and manual turning movement counts at various locations throughout the City of Toronto for a four (4) year period from January 1, 2010 to December 31, 2013.

Call Dates:
Issued November 6, 2009, Closed November 23, 2009

Ward No:
All

Recommended Bidder:
Ontario Traffic Inc.

Contract Award Value:
\$993,785.00 net of GST
\$1,043,474.25 including all applicable taxes and charges

Number of Bids:
Three (3)

Financial Impact:
The total contract award identified in this report is \$ 1,043,474.25 including all taxes and charges. The total cost to the City is \$993,785.00 net of GST. The 2010 funding requirement of \$248,446.25 is included in the 2010 Transportation Services Operating Budget submission in TP0248, cost elements 4424 and 4465. The remainder of the funds in the amount of \$745,338.75 will be requested in the 2011 – 2013 Transportation Services Operating Budget submissions (same account), as outlined below:

For the period ending Dec 31, 2010 (Net of GST)	For the period ending Dec 31, 2011 (Net of GST)	For the period ending Dec 31, 2012 (Net of GST)	For the period ending Dec 31, 2013 (Net of GST)
\$248,446.25	\$248,446.25	\$248,446.25	\$248,446.25

APPENDIX # 7

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(2) CONTRACT DETAILS
APPENDIX #8

Date: December 2, 2009

Call No:
Request for Quotation 4301-09-5203

Description:
For the Maintenance of Water Chillers and Cooling Towers at various locations throughout the City of Toronto, on an as and when required basis from date of award to December 31, 2010 with the option to renew for four (4) additional separate one (1) year periods at the sole discretion of the Director of Facilities Operations. Should the options be exercised, then the Director of Facilities Operations will instruct the Director of Purchasing and Material Management to process the renewals under the same terms and conditions.

Call Dates:
Issued October 6, 2009, Closed October 30, 2009

Ward No:
ALL

Recommended Bidder:
Main Air Systems Inc.

Contract Award Value:

- Date of Award to December 31, 2010: \$548,130.50 net of GST
- Option Year 1 - January 1, 2011 to December 31, 2011: \$548,130.50 net of GST
- Option Year 2 - January 1, 2012 to December 31, 2012: \$571,412.03 net of GST
- Option Year 3 - January 1, 2013 to December 31, 2013: \$571,412.03 net of GST
- Option Year 4 - January 1, 2014 to December 31, 2014: \$595,857.63 net of GST

The total potential contract award including all option years is \$2,834,942.68 net of GST, \$2,976,689.81 including all applicable taxes and charges.

Number Bids:
Three (3) formal bids, three (3) Informal (Not Considered), Total – 6 Bids

Financial Impact:
The total potential contract award identified in this report is \$2,976,689.81 including all applicable taxes and charges. The total potential cost to the City is \$2,834,942.68 net of GST. Funding in the amount of \$548,130.50 net of GST is included in the recommended 2010 Facilities and Real Estate Operating Budget in various cost centres under cost element 4424. Should the options be exercised, then additional funds will be requested in the 2011-2014 Facilities and Real Estate Division Operating Budget submissions as per the details in the table below:

APPENDIX #8

Date of Award to December 31, 2010 (net of GST)	Option Year 1 January 1, 2011 to December 31, 2011 (net of GST)	Option Year 2 January 1, 2012 to December 31, 2012 (net of GST)	Option Year 3 January 1, 2013 to December 31, 2013 (net of GST)	Option Year 4 January 1, 2014 to December 31, 2014 (net of GST)
\$548,130.50	\$548,130.50	\$571,412.03	\$571,412.03	\$595,857.63

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