



STAFF REPORT ACTION REQUIRED

Contract Awards – December 23, 2009 - Composite Report

Date:	December 17, 2009
To:	Bid Committee
From:	Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Request For Quotation No. 6606-09-7277
	Description	Supply and delivery of Liquid Aluminum Sulphate for Toronto Water's water treatment facilities on an as and when required basis from the date of award ending December 31, 2012.
	Recommended Bidder	General Chemical Performance Products Ltd.
2	Call Document	Request For Quotation 6610-09-7280
	Description	Supply and delivery of Hydrofluosilicic Acid on as and when required basis for R.C. Harris, R.L. Clark, F.J. Horgan and Island Filtration Plants from the date of award until December 31, 2010.
	Recommended Bidder	Brenntag Canada Inc.
3	Call Document	Request for Proposal 9117-09-7257
	Description	Contracted professional engineering services for design and services during construction for the Coatsworth Cut Sewershed Conveyance Controls
	Recommended	CH2M HILL Canada Limited

	Proponent	
4	Call Document	Tender Call 109-2009, Contract No. MCP-TW-TWOS-09-00305
	Description	Ashbridges Bay Treatment Plant – MCC Replacement and Renovation of East Control Building
	Recommended Bidder	Ainsworth Inc.
5	Call Document	Tender Call No. 176-2009, Contract No. WP-MCP-TW-TWOS-09-00832
	Description	Ashbridges Bay Treatment Plant – Rehabilitation of Primary and Secondary Clarifiers
	Recommended Bidder	New Resource General Contracting Inc.
6	Call Document	Tender Call 183-2009
	Description	Solid Waste Yard Consolidation at 86 Ingram Drive, Toronto
	Recommended Bidder	The Atlas Corporation
7	Call Document	Tender Call No. 190-2009, Contract No. 09SC-04WS
	Description	Watermain Replacement – Florens: Preseley to Herron; Herron: Florens to Nancy; Sinnott: Eglinton to Hymus; Cree: Rockwood to East Limit; Montvale: Gidley to Chine; Livingston: Sylvan to South Limit.
	Recommended Bidder	Comer Group Ltd.
8	Call Document	Tender Call No. 194-2009, Contract No. 09TE-39WS
	Description	Watermain Replacement, Pavement Resurfacing and Sidewalk Reconstruction on Wolfrey Ave., Watermain Replacement, Road and Sidewalk Reconstruction on Gilead Place, Watermain Replacement on Ingham Ave. and Edgewood Ave.in the Toronto and East York District.
	Recommended Bidder	Rabcon Contractors Ltd.
9	Call Document	Tender Call 206-2009, Contract No. 09NY-14WP
	Description	Watermain Replacement, Sanitary and Storm Sewer Replacement and Road Reconstruction on Anndale Drive
	Recommended Bidder	Direct Underground Inc.
10	Call Document	Request for Proposal No. 9117-09-7114
	Description	Contracted Professional Services for Geotechnical Investigation, Material Testing and Quality Assurance in North York District for the period from the date of award up to June 30, 2011
	Recommended Proponent	Davroc Testing Laboratories Inc.
11	Call Document	Tender Call No. 202-2009, Contract No. 09SC-ISF01-TC
	Description	Concrete Sidewalk and Curb Repairs, Wheelchair Ramp and Concrete Pad Construction at various locations.
	Recommended	Rafat General Contractors

	Bidder	
12	Call Document	Request for Quotation No. 6033-09-3168
	Description	Mechanical Litter Removal from City Sidewalks, Gutters, Boulevards and Laneways in the City of Toronto, required by Solid Waste Management Services Division for a five (5) year period, January 1, 2010 to December 31, 2014.
	Recommended Bidder	Sidcon Contracting, Ltd.
13	Call Document	Request for Proposal 9118-09-7066
	Description	Complete professional architectural services for the detailed design and development of the Fort York National Historic Site Visitor Centre.
	Recommended Proponent	Patkau Architects Inc. with Kearns Mancini Architects Inc.
14	Call Document	Request for Quotation 0306-09-0161
	Description	Supply and delivery of Kitchen Small wares to various Long-Term Care Homes and Services locations within the City of Toronto (City) on an “as and when required” basis for the period from the date of award to December 31, 2010
	Recommended Bidder	Brama Incorporated
15	Call Document	Request for Proposal No. 2104-09-3051
	Description	For the supply and delivery of Wireless Telecommunication Services and Hardware Equipment during the period January 1, 2010 to December 31, 2014.
	Recommended Proponent	1) Paging Network of Canada Inc., PageNet Inc. 2) Telus Communication Company 3) Wireless Systems Solutions 4) Bell Mobility Inc. 5) Rogers Communications Inc.
16	Call Document	Request for Quotation 3920-09-0126
	Description	The supply and delivery of various types and sizes of Quarried Crushed Stone Aggregates, Sand and Gravel to various locations within the City of Toronto, Keele Valley Landfill Site and Brock West Landfill Site, as and when required for the period from the date of award to December 31, 2010
	Recommended Bidder	Nelson Aggregate Co. Ontario Trucking and Disposal

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE – CHIEF PURCHASING OFFICIAL

Lou Pagano, P. Eng.
Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX # 1

Date: December 9, 2009

Call No:

Request For Quotation No. 6606-09-7277

Description:

Supply and delivery of Liquid Aluminum Sulphate for Toronto Water's water treatment facilities on an as and when required basis from the date of award ending December 31, 2012.

Call Dates:

Issued November 17, 2009

Closed December 3, 2009

Ward No:

All

Recommended Bidder:

General Chemical Performance Products Ltd.

Contract Award Value:

Total contract award for three years is \$2,227,800.00 net of GST; \$2,339,190.00 including all applicable taxes and charges.

Currently PST does not apply to Water/Wastewater chemicals.

Number of Bids:

Two (2) Bids

Financial Impact:

The total contract award identified in this report is \$2,339,190.00 including all applicable taxes and charges. The total cost to the City, net of GST is \$2,227,800.00. Funding for 2010 in the amount of \$809,340.00 for this contract award is included in the approved 2010 Operating Budget for Toronto Water Cost Centre Group PW100 (Water Treatment) within cost element 2430. Additional funds for 2011 and 2012 will be requested in the 2011-2012 Toronto Water Operating Budget submissions.

Division Contacts:

Victor Tryl, P.Eng
Professional Services
Purchasing and Materials Management
Telephone: (416) 397-4801
Email: vtryl@toronto.ca

Abhay Tadwalkar, P. Eng.
Water Treatment & Supply
Toronto Water
Telephone: (416) 392-2937
Email: atadwalk@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #2

Date: December 9, 2009

Call No:
Request For Quotation 6610-09-7280

Description:
Supply and delivery of Hydrofluosilicic Acid on as and when required basis for R.C. Harris, R.L. Clark, F.J. Horgan and Island Filtration Plants from the date of award until December 31, 2010.

Call Dates:
Issued on November 18, 2009
Closed on December 7, 2009

Ward No:
All

Recommended Bidder:
Brenntag Canada Inc.

Contract Award Value:
Date of award to December 31, 2010 - \$1,016,164.80 net of GST.
Currently PST does not apply to Water/Wastewater chemicals.

Number of Bids:
One (1) Bid

Financial Impact:
The total potential contract award identified in this report is \$1,066,973.04 including all applicable taxes and charges. The total potential cost to the City net of GST is \$1,016,164.80. Funding for this contract is included in the 2010 Toronto Water Operating Budget in Cost Centre PW100 – Water Treatment, cost element 2450.

Division Contacts:
Victor Tryl, P. Eng.
Manager, Professional Services
Purchasing & Materials Management
Telephone: 416-397-4801
Email: vtryl@toronto.ca

Grazyna Gajewski, P. Eng.
Engineer, Wastewater Treatment
Toronto Water
Telephone: 416-392-33024
Email: ggajewsk@toronto.ca

(2) CONTRACT DETAILS
APPENDIX # 3

Date: December 9, 2009

Call No:

Request for Proposal 9117-09-7257

Description:

Contracted professional engineering services for design and services during construction for the Coatsworth Cut Sewershed Conveyance Controls

Call Dates:

Issued October 23, 2009, Closed November 19, 2009

Ward No:

32 – Beaches-East York

Recommended Proponent:

CH2M HILL Canada Limited

Contract Award Value:

\$1,800,960.00 net of GST

\$1,891,008.00 including all charges and taxes

Number of Proposals:

Four (4) Proposals were received

Two (2) Proposals met the 75% (56.3 points) technical threshold and had their cost envelopes evaluated.

Financial Impact:

The total contract award identified in this report is \$1,891,008.00 including all applicable taxes and changes. The cost to the City net of GST is \$1,800,960.00. Funding is available in the Toronto Water 2010 Capital Budget and 2011-2019 Capital Plan in WBS Element CWW850-04 (Coatsworth Cut Phase 1 Water Quality Improvements).

The cash flow funding requirements for this project are \$1,500,000.00 in year 2010 and \$300,960.00 in year 2011, all net of GST.

The engineering estimate for this project is \$2,000,000.00 net of GST.

Division Contacts:

V. Tryl, P.Eng.
Manager, Professional Services
Purchasing and Materials Management
Telephone: (416) 397-4801
e-mail: vtryl@toronto.ca

L. Chaplinsky
Senior Project Engineer
Technical Services
Telephone: 416-397-5365
e-mail: lchapli@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #4

Date: December 15, 2009

Call No:

Tender Call 109-2009, Contract No. MCP-TW-TWOS-09-00305

Description:

Ashbridges Bay Treatment Plant – MCC Replacement and Renovation of East Control Building

Call Dates:

Issued October 1, 2009, Closed November 4, 2009

Ward No:

32 – Beaches – East York

Recommended Bidder:

Ainsworth Inc.

Contract Award Value:

\$ 2,900,603.00 net of GST. *

\$ 3,045,633.15 including all applicable taxes and charges

*Tender Price corrected for mathematical errors. Purchasing and Material Management has verified that the mathematical errors were corrected.

Number of Bids:

Fifteen (15) bids were received.

Financial Impact:

The total contract award identified in this report is \$3,045,633.15 including all applicable taxes and charges. The cost to the City net of GST is \$2,900,603.00. Funding for the contract award is included in the 2010 Toronto Water Capital Budget and 2011-2019 Capital Plan in WBS Element CWW019-11 Ashbridges Bay Treatment Plant – Electrical Rehab.

The cash flow requirements for this project net of GST are \$1,100,000.00 in 2010, \$1,300,000 in 2011 and \$500,603.00 in 2012.

The engineering estimate for this project is \$3,000,000.00 net of GST.

Division Contacts:

Victor Tryl, P. Eng.

Manager, Professional Services

Purchasing and Materials Management

Telephone: (416) 392-4801

e-mail: vtryl@toronto.ca

Roman Kaszczij, P. Eng.

Project Manager

Operational Support, Toronto Water

Telephone: (416) 392-6055

e-mail: rkaszcz@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #5

December 15, 2009

Call No:

Tender Call No. 176-2009, Contract No. WP-MCP-TW-TWOS-09-00832

Description:

Ashbridges Bay Treatment Plant – Rehabilitation of Primary and Secondary Clarifiers

Call Dates:

Issued October 5, 2009, Closed November 3, 2009

Ward No:

32 – Beaches – East York

Recommended Bidder:

New Resource General Contracting Inc.

Contract Award Value:

\$ 5,710,476.19 net of GST

\$ 5,996,000.00 including all applicable taxes and charges

Number of Bids:

Four formal bids, one informal bid (not considered), total 5 bids.

Financial Impact:

The total contract award identified in this report is \$5,996,000.00 including all applicable taxes and charges. The cost to the City net of GST is \$5,710,476.19. Funding for the contract award is included in the 2010 Toronto Water Capital Budget and 2011-2019 Capital Plan in WBS Element CWW019-15 Ashbridges Bay Treatment Plant – Secondary Treatment Upgrades.

The cash flow requirements for this project net of GST are \$2,000,000.00 in 2010, \$2,000,000.00 in 2011 and \$1,710,476.19 in 2012.

The engineering estimate for this project is \$7,500,000.00 net of GST.

Division Contacts:

Victor Tryl, P. Eng.
Manager, Professional Services
Purchasing and Materials Management
Telephone: (416) 392-4801
e-mail: vtryl@toronto.ca

Edwin Ayson, PMP
Project Manager
Operational Support, Toronto Water
Telephone: (416) 397-9557
e-mail: eyayson@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #6

Date: December 17, 2009

Call No:
Tender Call 183-2009

Description:
Solid Waste Yard Consolidation at 86 Ingram Drive, Toronto

Call Dates:
Issued September 11, 2009; Closed October 7, 2009

Ward No:
15

Recommended Bidder:
The Atlas Corporation

Contract Award Value*:
\$4,050,000.00 net of GST
\$4,252,500.00 including all applicable taxes and charges
*Price has been adjusted to reflect the deletion of part of the Scope of Work as set out in the Tender document.

Number of Bids:
Seven (7)

Financial Impact:

The total contract award identified in this report is \$4,252,500.00 including all applicable taxes and charges. The cost to the City net of GST is \$4,050,000.00 net of GST. Funding is included in 2010 Solid Waste Management Services Capital Budget in the following accounts.

Divisions	Accounts	Account Type/Description	Total Cost (net of GST)
SWM	CSW005-03-07	Capital - 2010	\$1,850,000.00
SWM	CSW850-01-02	Capital - ISF 2009 Carry Forward	\$1,200,000.00
SWM	CSW005-02-07	Capital - 2009 Carry Forward	\$1,000,000.00
TOTAL			\$4,050,000.00

The engineering estimate for this project is \$4,850,000.00 net of GST.

APPENDIX #6

Division Contacts:

David Ferguson
Manager, Construction Services
Purchasing and Materials Management
Telephone: (416) 392-7323
e-mail: dfergus4@toronto.ca

Susan Dart
Manager, Capital Construction Projects
Design, Construction & Asset Preservation
Facilities & Real Estate Division
Telephone: 416-397 4107
e-mail: sdart@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #7

Date: December 16, 2009

Call No:

Tender Call No. 190-2009, Contract No. 09SC-04WS

Description:

Watermain Replacement – Florens: Preseley to Herron; Herron: Florens to Nancy; Sinnott: Eglinton to Hymus; Cree: Rockwood to East Limit; Montvale: Gidley to Chine; Livingston: Sylvan to South Limit.

Call Dates:

Issued on September 22, 2009, Closed October 7, 2009

Ward Nos:

35 & 36 Scarborough Southwest, 43 – Scarborough East

Recommended Bidder:

Comer Group Ltd.

Contract Award Value*:

\$2,686,530.00 net of GST

\$2,820,856.50 including all applicable taxes and charges

* Tender price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

5 Formal Bids, 1 Informal Bid (Not Considered), Total - 6 Bids

Financial Impact:

The total contract award identified in this report is \$2,820,856.50 including all applicable taxes and charges. The total cost to the City is \$2,686,530.00 net of GST. Funding for the contract award is included in the approved 2010 Toronto Water Capital Budget and 2011-2019 Toronto Water Capital Plan, in the following accounts:

CPW542-06-05	Watermain Replacement	\$2,049,680.00
CPW544-06-05	Water Service Repair	\$ 636,850.00

The engineering estimate for this project is \$2,881,795.00 net of GST.

Division Contacts:

David Ferguson
Manager, Construction Services
Purchasing & Materials Management
Telephone: 416-392-7323
e-mail: dfergus4@toronto.ca

M. Raisanen, P. Eng.
Acting Manager, Design & Construction
Technical Services, Scarborough District
Telephone: 416-396-7152
e-mail: mraisan@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #8

Date: December 15, 2009

Call No:

Tender Call No. 194-2009, Contract No. 09TE-39WS

Description:

Waterman Replacement, Pavement Resurfacing and Sidewalk Reconstruction on Wolfrey Ave, Watermain Replacement, Road and Sidewalk Reconstruction on Gilead Place, Watermain Replacement on Ingham Ave and Edgewood Ave in the Toronto and East York District.

Call Dates:

Issued October 29, 2009, Closed November 17, 2009

Ward No:

Ward 28 – Toronto Centre-Rosedale

Ward 30 – Toronto-Danforth

Ward 32 – Beaches-East York

Recommended Bidder:

Rabcon Contractors Ltd.

Contract Award Value*:

\$1,599,272.61 net of GST

\$1,679,236.24 including all applicable taxes and charges

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

Eight (8) bids

Financial Impact:

The total contract award identified in this report is \$1,679,236.24 including all applicable taxes and charges. The cost to the City is \$1,599,272.61 net of GST. Funding for the contract award is included in the approved 2010 Toronto Water Capital Budget and the recommended 2009 Transportation Services Capital Budget.

APPENDIX #8

The cash flow funding requirements for this project are as follows:

WBS Element	Description	2009	2010	Total
CPW542-06-05	Watermain		\$1,002,932.61	\$1,002,932.61
CPW544-06-05	Water Services Repair		\$168,427.00	\$168,427.00
CPW545-01	Cut Repair		\$121,584.40	\$121,584.40
CTP309-04-26	Local Road Reconstruction	\$306,328.60		\$306,328.60

The engineering estimate for this project is \$2,417,985.00 net of GST.

Division Contacts:

David Ferguson
Manager, Construction Services
Purchasing and Materials Management
Telephone: (416) 392-7323
e-mail: dfergus4@toronto.ca

Maurizio Barbon, P. Eng.
Manager, Design and Construction
Technical Services
Telephone: (416) 392-7659
e-mail: mbarbon@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #9

Date: December 10, 2009

Call No:

Tender Call 206-2009, Contract No. 09NY-14WP

Description:

Watermain Replacement, Sanitary and Storm Sewer Replacement and Road Reconstruction on Anndale Drive

Call Dates:

Issued November 6, 2009, Closed November 23, 2009

Ward No:

23-Willowdale

Recommended Bidder:

Direct Underground Inc.

Contract Award Value*:

\$738,569.00 net of G.S.T.

\$775,497.45 including all applicable taxes and charges

* Tender Price corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

Number of Bids:

Nine (9)

Financial Impact:

The total contract award identified in this report is \$775,497.45 including all applicable taxes and charges. The cost to the City net of G.S.T. is \$738,569.00. Funding for the contract award is included in the approved 2009 Transportation Services Capital Budget and funding will be made available in the 2010 Toronto Water Capital Budget. Funds in the amount of \$738,569.00 are available in the following Accounts:

Account	Cost Center/WBS	Description	Funds (net of GST)
Transportation	CTP800-8-72	North York Centre - Construction	\$275,995.50
Toronto Water	CPW542-06-04	Watermain Replacement	\$162,300.50
Toronto Water	CPW544-06-04	Water Services	\$36,130.00
Toronto Water	CWW472-05- 04	Sanitary Sewer	\$86,600.00
Toronto Water	CWW468-08- 02	Storm Sewer	\$177,543.00

APPENDIX #9

The engineering estimate for this project is \$1,171,512.51 net of G.S.T.

Division Contacts:

David Ferguson
Manager, Construction Services
Purchasing & Materials Management
Telephone No. (416) 392-7323
e-mail: dfergus4@toronto.ca

Mobushar Pannu, P. Eng.
Manager, Design & Construction
Technical Services, North York District
Telephone No. (416) 395-6230
e-mail: mpannu@toronto.ca

(2) CONTRACT DETAILS
Appendix #10

Date: December 14, 2009

Call No:

Request for Proposal No. 9117-09-7114

Description:

Contracted Professional Services for Geotechnical Investigation, Material Testing and Quality Assurance in North York District for the period from the date of award up to June 30, 2011 with the option to extend the contract for two (2) overlapping periods at the sole discretion of the Executive Director of Technical Services and subject to satisfactory performance and budget approval. Should the option to extend be exercised, then the Executive Director of Technical Services will instruct the Director of Purchasing and Materials Management to process the extension under the same terms and conditions with Option Year prices.

Call Dates:

Issued: April 30, 2009, Closed: May 15, 2009

Ward No:

8, 9, 10, 15, 16, 23, 24, 25, 26, 33 and 34

Recommended Proponent:

Davroc Testing Laboratories Inc.

Contract Award Value:

From Date of Award to June 30, 2011 - \$272,250.00, net of GST
Option #1 - Jan 1, 2010 to June 30, 2012 - \$272,250.00, net of GST
Option #2 - Jan 1, 2011 to June 30, 2013 - \$272,250.00, net of GST

Total potential contract award including option years is \$816,750.00, net of GST and \$857,587.50 including all applicable taxes and charges.

Number of Proposals:

Eight (8)

Range of Scores:

58.78 – 82.33

Appendix #10

Financial Impact:

The total potential contract award identified in this report is \$857,587.50, including all applicable taxes and charges. The total potential cost to the City including option years is \$816,750.00, net of GST.

Funding for the first term from date of award until June 30, 2011 is included in the 2009 Transportation Services Capital Budget and 2010-2013 Capital Plan in account CTP309-02 and the 2009 Toronto Water Capital Budget and 2010-2013 Capital Plan in accounts CPW545-02 and CWW470-02 as detailed below. Should the option terms be exercised, then Capital budget funding will be included in the 2010, 2011 and 2012 Transportation Services and Toronto Water Capital Budget submissions.

Cash Flow	2010	2011	2012	2013	Total
Trans. CTP309-02	\$144,564.75	\$16,062.75			\$160,627.50
Water CPW545-02	\$95,559.75	\$10,617.75			\$106,177.50
Water CWW470-02	\$4,900.50	\$544.50			\$5,445.00
Sub-Total	\$245,025.00	\$27,225.00			\$272,250.00
Term 2- Option #1					
Transportation Services	\$54,450.00	\$54,450.00	\$27,225.00		\$136,125.00
Toronto Water	\$54,450.00	\$54,450.00	\$27,225.00		\$136,125.00
Sub-Total	\$108,900.00	\$108,900.00	\$54,450.00		\$272,250.00
Term 3- Option #2					
Transportation Services		\$54,450.00	\$54,450.00	\$27,225.00	\$136,125.00
Toronto Water		\$54,450.00	\$54,450.00	\$27,225.00	\$136,125.00
Sub-Total		\$108,900.00	\$108,900.00	\$54,450.00	\$272,250.00
Total (net of GST)	\$353,925.00	\$245,025.00	\$163,350.00	\$54,450.00	\$816,750.00

Division Contacts:

Victor Tryl, P. Eng.
Manager, Professional Services
Purchasing & Materials Management
Telephone: 416-397-4801
Email: vtryl@toronto.ca

Mobushar Pannu, P. Eng.
Manager, Design & Construction
Technical Services
Telephone: 416-395-6230
Email: mpannu@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #11

Date: December 2, 2009

Call No:

Tender Call No. 202-2009, Contract No. 09SC-ISF01-TC

Description:

Concrete Sidewalk and Curb Repairs, Wheelchair Ramp and Concrete Pad Construction at various locations.

Call Dates:

Issued October 29, 2009, Closed November 16, 2009

Ward No:

Wards 35, 36, 37, 38, 39, 40, 41, 42, 43 and 44, Scarborough District

Recommended Bidder:

Rafat General Contractors

Contract Award Value:

\$542,632.50 net of GST

\$569,764.13 including all applicable taxes and charges

Number of Bids:

Five (5)

Financial Impact:

The total contract award identified in this report is \$569,764.13, including all applicable taxes and charges. The cost to the City net of GST is \$542,632.50. Funds in the amount of \$542,632.50 are available in the 2010 Transportation Services Capital Budget in account CTP850-03-04 (Sidewalks, Scarborough District) in the amount of \$542,632.50.

The engineering estimate for this contract is \$836,121.25 net of GST.

Division Contacts:

David Ferguson
Manager, Construction Services
Purchasing and Materials Management
Telephone: 416-392-7323
E-mail: dfergus4@toronto.ca

Trevor Tenn, P. Eng.
Manager, Road Operations
Transportation Services Division
Scarborough District
Telephone: 416-396-4823
E-mail: ttenn@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #12

December 16, 2009

Call No:

Request for Quotation No. 6033-09-3168

Description:

Mechanical Litter Removal from City Sidewalks, Gutters, Boulevards and Laneways in the City of Toronto, required by Solid Waste Management Services Division for a five (5) year period, January 1, 2010 to December 31, 2014.

Call Dates:

Issued October 27, 2009, closed November 17, 2009

Ward No:

All

Recommended Bidder:

Sidcon Contracting, Ltd.

Contract Award Value:

- \$5,970,062.90 net of GST

Total potential contract award is \$6,246,454.68 including all applicable taxes and charges

Number of Bids:

Eleven (11) Bids

Financial Impact:

The total potential contract award identified in this report is \$6,246,454.68 including all applicable taxes and charges. The total potential cost to the City is \$5,970,062.90 net of GST. Funding in the amount of \$1,194,012.58 net of GST from January 1, 2010 to December 31, 2010, is included in the approved 2010 Solid Waste Management Services Operating Budget. Funding for the remainder of the contract (from January 1st, 2011 to December 31st, 2014) will be included in the Divisions' 2011, 2012, 2013 and 2014 Operating Budget submissions. Funding details are provided below.

Charges to Account SW0718, cost element 4424

Year	Total (Net of GST)
2010	\$1,194,012.58
2011	\$1,194,012.58
2012	\$1,194,012.58
2013	\$1,194,012.58
2014	\$1,194,012.58
Total	\$5,970,062.90

APPENDIX #12

Division Contacts:

John McNamara
Manager
Purchasing and Materials management
Tel: (416) 392-7316
E-mail: jmcnama@toronto.ca

Lino Pessoa
Manager Litter Operations
Solid Waste Management Services
Tel: (416) 392-7725
E-mail: lpessoa@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #13

Date: December 17, 2009

Call No:

Request for Proposal 9118-09-7066

Description:

Complete professional architectural services for the detailed design and development of the Fort York National Historic Site Visitor Centre.

Call Dates:

Issued October 2, 2009 Closed December 3, 2009

Ward No:

Ward 19 (Trinity-Spadina)

Recommended Proponent:

Patkau Architects Inc. with Kearns Mancini Architects Inc.

Contract Award Value:

\$1,256,900.00 (net of GST)

\$1,319,745.00 (including all applicable taxes and charges)

Number of Proposals:

Four (4)

Range of Scores:

Low 67.7 % to High 82.3 %

Financial Impact:

The total contract award identified in this report is \$1,319,745.00 including all applicable charges and taxes. The total cost to the City is \$1,256,900.00 net of GST. Funds in the amount of \$595,000.00 are available in the 2009 Economic Development, Culture & Tourism Capital Budget in account CAC065-02 (Fort York – Adding New Buildings). Funds in the amount of \$661,900.00 are available in the approved 2010 Economic Development, Culture & Tourism Capital Budget in account CAC071-01 (Fort York Visitor Centre).

The construction costs for this building were estimated by a cost consultant as part of the Fort York Visitor Centre Needs Assessment to be \$12,219,096.00 net of GST. A fixed fee for complete architectural services was identified in the RFP as 10% of the estimated construction costs.

APPENDIX #13

Division Contacts:

Victor Tryl
Manager, Professional Services
Purchasing and Materials Management
Telephone 416-397-4801
Email: vtryl@toronto.ca

Terry Nicholson
Manager, Cultural Affairs
Cultural Assets
Telephone 416-392-4166
Email: tnichols@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #14

December 17, 2009

Call No:

Request for Quotation 0306-09-0161

Description:

Supply and delivery of Kitchen Small wares to various Long-Term Care Homes and Services locations within the City of Toronto (City) on an “as and when required” basis for the period from the date of award to December 31, 2010 with the option to renew the contract for three (3) additional one (1) year options, all in accordance with the provisions and specifications contained in this Request for Quotation (RFQ) and the City of Toronto's Procurement Policies and subject to budget approval. Should the option to renew be exercised then the General Manager of Long-Term Care Homes and Services will instruct the Director of Purchasing and Materials Management Division to process the necessary contract renewal under the same terms and conditions.

Call Dates:

Issued October 15, 2009; Closed November 6, 2009

Ward No:

All

Recommended Bidder:

Brama Incorporated

Contract Award Value:

Date of award to December 31, 2010: \$231,686.05 net of GST includes 30% for other related Kitchen Small ware items at 40% discount off catalogue prices (\$53,466.01 net of GST)

Option Term 1 (January 1, 2011 – December 31, 2011) in the amount of \$247,904.07 net of GST includes 30% for other related Kitchen Small ware items at 40% discount off catalogue prices (\$57,208.63 net of GST)

Option Term 2 (January 1, 2012 – December 31, 2012) in the amount of \$272,694.48 net of GST includes 30% for other related Kitchen Small ware items at 40% discount off catalogue prices (\$62,929.49 net of GST)

Option Term 3 (January 1, 2013 – December 31, 2013) in the amount of \$299,963.93 net of GST includes 30% for other related Kitchen Small ware items at 40% discount off catalogue prices (\$69,222.44 net of GST)

APPENDIX #14

The total potential contract award including all optional years is \$1,052,248.53 net of GST, \$1,100,963.74 including all applicable taxes.

Number of Bids:

Three (3)

Financial Impact:

The total potential award of the contract awarded in this report is \$1,100,963.74 including all applicable taxes. The total potential cost to the City is \$1,052,248.53 net of GST. Funding of \$231,686.05 net of GST is available in the recommended Long Term Care Homes and Services 2010 Operating Budget in various cost centres under elements 2610 and 2615. Should the option periods be exercised, then the required funds will be requested in the 2011 – 2013 Long Term Care Homes and Services' operating budget submissions.

2010 (net of GST)	2011 (net of GST)	2012 (net of GST)	2013 (net of GST)
\$231,686.05	\$247,904.07	\$272,694.48	\$299,963.93

Division Contacts:

John McNamara
Manager
Purchasing and Materials Management
Tel: (416) 392-7316
Email: jmcnama@toronto.ca

Karen Thompson
Manager, Food & Dietetic Services
Long Term Care Homes
Tel: (416) 392-8912
Email: kthompso@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #15

Date: December 17, 2009

Call No:

Request for Proposal No. 2104-09-3051

Description:

For the supply and delivery of Wireless Telecommunication Services and Hardware Equipment during the period January 1, 2010 to December 31, 2014.

Call Dates:

Issued April 3, 2009, Closed May 15, 2009

Ward No:

All

Recommended Proponents:

- 1) Paging Network of Canada Inc., PageNet Inc.
- 2) Telus Communication Company
- 3) Wireless Systems Solutions
- 4) Bell Mobility Inc.
- 5) Rogers Communications Inc.

Contract Award Value:

- 1) Paging Network of Canada Inc. d/b/a PageNet Inc.
 - \$3,775,680.00 (net of GST)
 - \$3,496,000.00 (excluding all taxes)
 - \$3,950,480.00 (including all applicable taxes and charges)
- 2) Telus Communication Company
 - \$20,227,320.00 (net of GST)
 - \$18,729,000.00 (excluding all taxes)
 - \$21,163,770.00 (including all applicable taxes and charges)
- 3) Wireless Systems Solutions
 - \$4,001,400.00 (net of GST)
 - \$3,705,000.00 (excluding all taxes)
 - \$4,186,650.00 (including all applicable taxes and charges)
- 4) Bell Mobility Inc.
 - \$2,803,680.00 (net of GST)
 - \$2,596,000.00 (excluding all taxes)
 - \$2,933,480.00 (including all applicable taxes and charges)
- 5) Rogers Communications Inc.
 - \$4,852,440.00 (net of GST)
 - \$4,493,000.00 (excluding all taxes)
 - \$5,077,090.00 (including all applicable taxes and charges)

APPENDIX #15

A contract in the amount of \$125,280.00 net of GST (\$116,000.00 exclusive of taxes), \$131,080.00 including all applicable taxes and charges will be awarded to No Wires Direct Inc. from January 1, 2010 to December 31, 2014 all in accordance with the Purchasing By-Law 195-9(A), Toronto Municipal Code Chapter 195-Section 9.

A contract in the amount of \$517,320.00 net of GST (\$479,000.00 exclusive all taxes), \$541,270.00 including all applicable taxes and charges will be awarded to Baka Communication Inc. from January 1, 2010 to December 31, 2014 all in accordance with the Purchasing By-Law 195-9(A), Toronto Municipal Code Chapter 195-Section 9.

Total potential contract award \$36,303,120.00 net of GST, \$37,983,820.00 including all taxes and charges.

Range of Scores:
63.59 to 78.97

Number of Proposals:
Four (4)

Financial Impact:

The total potential contract award identified in this report is \$37,983,820.00 including all taxes and charges. The cost to the City is \$36,303,120.00 net of GST. Funding is available in various accounts of the recommended and/or approved 2010 Operating Budgets of the appropriate Divisions and ABCs in the estimated amount of \$6,976,800.00 net of GST for the period from January 1, 2010 to December 31, 2010. The balance of the funds in the estimated amount of \$29,326,320.00 net of GST will be included in the appropriate program annual operating budget submissions for the remainder of the contract from January 1, 2011 to December 31, 2014.

The estimated projected yearly expenditures, net of GST, are as follows:

	Jan. 1, 2010 to Dec. 31, 2010 (Net of GST)	Jan. 1, 2011 to Dec. 31, 2011 (Net of GST)	Jan.1, 2012 to Dec. 31, 2012 (Net of GST)	Jan. 1, 2013 To Dec. 31, 2013 (Net of GST)	Jan. 1, 2014 to Dec. 31, 2014 (Net of GST)	GRAND TOTAL (net of GST)
Annual Total	\$ 6,976,800	\$ 7,116,120	\$ 7,257,600	\$ 7,402,320	\$ 7,550,280	\$ 36,303,120.00

Division Contacts:

John McNamara
Manager
Purchasing and Materials Management
Telephone: 416-392-7316
E-mail: jmcnama@toronto.ca

John Davies
Executive Director
Information & Technology Division
Telephone: 416-392-8494
E-mail : jwdavies@toronto.ca

(2) CONTRACT DETAILS
APPENDIX #16

Date: December 17, 2009

Call No:

Request for Quotation 3920-09-0126

Description:

The supply and delivery of various types and sizes of Quarried Crushed Stone Aggregates, Sand and Gravel to various locations within the City of Toronto, Keele Valley Landfill Site and Brock West Landfill Site, as and when required for the period from the date of award to December 31, 2010 with the option to renew for a further one (1) year period (January 1, 2011 to December 31, 2011) at the sole discretion of the City and subject to budget approval. Should the option to renew be exercised then the Director of each participating Division will instruct the Director of Purchasing and Materials Management Division to process the necessary contract renewals under the same terms and conditions.

Call Dates:

Issued: September 25, 2009 Closed: October 21, 2009

Ward No:

All

Recommended Bidder(s):

Nelson Aggregate Co.
Ontario Trucking and Disposal

Contract Award Value:

Nelson Aggregates Co.:

- ♦ Date of Award to December 31, 2010, \$2,176,364.80 Net of GST
- ♦ Option – January 1, 2011 to December 31, 2011, \$4,631,190.86 Net of GST

Ontario Trucking and Disposal:

- ♦ Date of Award to December 31, 2010, \$331,599.19 Net of GST
- ♦ Option – January 1, 2011 to December 31, 2011, \$341,870.86 Net of GST

Total potential contract award including option years is \$7,481,025.71 Net of GST.

Number of Bids:

Two (2)

Financial Impact:

The total potential contract award identified in this report is \$8,227,383.00, including all taxes and charges. The cost to the City is \$7,481,025.71 net of GST. Funding in the amount of \$2,507,963.99 net of GST, required for the period from the date of award to December 31, 2010 is included in various Division's 2010 Operating and Capital Recommended or Approved Budgets. Should the option year be exercised then funds in the amount of \$4,973,061.72 net of GST, will be included in various Division's 2011 Operating and Capital Budget submission. Funding details are provided below:

APPENDIX #16

Account No.	Account Name	From January 1 2010 to December 31, 2010 (Net of GST)	Option Year One From January 1, 2011 to December 31, 2011 (Net of GST)
<u>Operating</u> PW200	Toronto Water Water District Operations – Materials and Supplies	\$428,494.00	\$434,448.00
WW200	Wastewater District Operations – Materials and Supplies	\$285,667.00	\$301,675.00
<u>Capital</u> CWW466-1-01	Capital- Erosion Control	<u>\$1,000,000.00</u>	<u>\$3,417,384.00</u>
Total		\$1,714,161.00	\$4,153,507.00
<u>Operating</u> TP0100 - TP0112 TP0333	Transportation Services Roadway Surface Repair-D1,A1 Roadway Surface Repair-D1,A2 Roadway Expressway Operations D1,A1	\$6,596.00 \$4,396.00 \$3,664.00	\$6,791.28 \$4,615.12 \$3,847.20
TP0212	Roadway Surface Repair – D4	<u>\$54,152.00</u>	<u>\$55,045.40</u>
Total		\$68,808.00	\$70,299.00
<u>Operating</u> SW0370	Solid Waste Transfer	\$ 16,873.06	\$ 17,493.70
<u>Capital</u> CSW357	Transfer Station Asset Management 2010.	\$ 67,491.09	
CSW358	Transfer Station Asset Management 2011.		\$ 69,974.81
CSW308	Perpetual Care Landfills 2010.	\$384,330.84	
CSW309	Perpetual Care Landfills 2011		\$396,971.21
Sub Total - Capital		\$451,821.93	\$468,442.46
Total (Cost Elements 2770 & 2780)		\$468,694.99	\$484,439.72
PR-PKS 2560	Parks, Forestry & Recreation – Parks Branch	\$256,300.00	\$264,816.00
Sub-Total		\$2,507,963.99	\$4,973,061.72
Grand Total		\$7,481,025.71	

APPENDIX #16

Division Contacts:

John McNamara
Manager, Goods and Services
Purchasing and Materials Management Division
Telephone: 416-392-7316
e-mail: jmcnama@toronto.ca

Alex Marich
Director, Toronto Water
Toronto Water
Telephone: 416-397-7296
e-mail: amarich@toronto.ca