
Budget Committee

Meeting No.	57	Contact	Merle MacDonald, Committee Administrator
Meeting Date	Tuesday, November 3, 2009	Phone	416-392-7340
Start Time	12:30 PM	E-mail	buc@toronto.ca
Location	Committee Room 2, City Hall		

Budget Committee		
Councillor Shelley Carroll (Chair)	Councillor A. A. Heaps	Councillor Gord Perks
Councillor Paul Ainslie (Vice-Chair)	Councillor Joe Mihevc	Councillor Kyle Rae
Councillor Maria Augimeri		

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Declarations of Interest under the Municipal Conflict of Interest Act**Communications/Reports**

BU57.1	Presentation	12:30 PM		Ward: All
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Introduction of 2010 Capital Budget and 2011-2019 Capital Plan and Forecast**Origin**

Presentation from the City Manager and the Deputy City Manager and Chief Financial Officer

Summary

Introduction of 2010 Capital Budget and the 2011-2019 Capital Plan and Forecast.

Background Information

Presentation

<http://www.toronto.ca/legdocs/mmis/2009/bu/bgrd/backgroundfile-25068.pdf>