TORONTO Agenda

Budget Committee

Meeting No.	60
Meeting Date	Thursday, November 26, 2009
Start Time	9:30 AM
Location	Committee Room 1, City Hall

Contact	Merle MacDonald, Committee Administrator
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	Budget Committee	
Councillor Shelley Carroll (Chair) Councillor Paul Ainslie (Vice-Chair) Councillor Maria Augimeri	Councillor A. A. Heaps Councillor Joe Mihevc	Councillor Gord Perks Councillor Kyle Rae

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Declarations of Interest under the Municipal Conflict of Interest Act

Communications/Reports

BU60.1	ACTION			Ward: All
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Budget Committee Recommended 2010 Capital Budget and 2011 - 2019 Capital Plan

Origin

(November 12, 2009) Report from Deputy City Manager and Chief Financial Officer

Summary

Advising that the Budget Committee Recommended 2010 Capital Budget and 2011 – 2019 Capital Plan will be on the Supplementary Agenda for the Budget Committee meeting of November 26, 2009.

Background Information

Budget Committee Recommended 2010 Capital Budget and 2011 - 2019 (http://www.toronto.ca/legdocs/mmis/2009/bu/bgrd/backgroundfile-25323.pdf)

1a Long Term Financial Strategy - Debt Restructuring

Origin

(November 17, 2009) Report from Deputy City Manager and Chief Financial Officer

Summary

Advising that the Long Term Financial Strategy - Debt Restructuring report will be on the Supplementary Agenda for the Budget Committee meeting of November 26, 2009.

Background Information

Long Term Financial Strategy - Debt Restructuring - Staff Report (http://www.toronto.ca/legdocs/mmis/2009/bu/bgrd/backgroundfile-25314.pdf)

1b Acquisition of Fee Simple Interest Over Railway Lands for Pedestrian Bridge

Origin (November 17, 2009) Report from Chief Corporate Officer

Summary

The purpose of this report is to advise that a staff action report, "Acquisition of Fee Simple Interest Over Railway Lands for Pedestrian Bridge" will be on the Supplementary Agenda for the Budget Committee meeting scheduled for November 26, 2009.

Background Information

Acquisition of Fee Simple Interest Over Railway Lands for Pedestrian Bridge - Staff Report (http://www.toronto.ca/legdocs/mmis/2009/bu/bgrd/backgroundfile-25315.pdf)