

City Clerk's Office

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In reply please quote: Ref.: 08-EX24.7

November 3, 2008

BUDGET COMMITTEE:

Subject: Executive Committee Item 24.7

Adequacy of Employee Benefits Reserve Funds (Ward: All)

City Council on October 29 and 30, 2008, adopted this Item, without amendment, and in so doing, directed that consideration be given in the 2009 Operating Budget to increase the non-program contribution to the consolidated employee benefit reserve funds by \$4 million to \$43 million.

for City Clerk

M. Toft/sb

Attachment

Sent to: Budget Committee

Chair, Toronto Police Services Board

General Manager and Chief Executive Officer, Exhibition Place Chief Executive Officer and City Librarian, Toronto Public Library

General Manager and Chief Executive Officer, Toronto Zoo

Executive Manager, Toronto Centre for the Arts General Manager and Chief Executive Officer,

Sony Centre for the Performing Arts

Chair, Board of Management, St. Lawrence Centre for the Arts

Medical Officer of Health Chair, Heritage Toronto

Chair, Board of Management for Yonge-Dundas Square

Yonge-Dundas Square Board of Management

Arena Boards of Management Association of Community Centres

c. Manager, Governance Structures and Corporate Performance