

February 3, 2009

To: Budget Committee

From: Public Works and Infrastructure Committee

Subject: Amendments to Recycling Processing Fees Related to Residue Percentage

Recommendations:

The Public Works and Infrastructure Committee recommended to the Budget Committee that:

- 1. Council approve an increase in the July 1, 2008 to December 31, 2008, processing fees for single stream recycling with Metro Municipal Recycling Services Inc. and Canada Fibers Ltd. as follows:**
 - a. for single stream recycling processing with Metro Municipal Recycling Services Inc. by \$13.90 per tonne to \$90.91 per tonne which will result in retroactive compensation of \$760,000; and**
 - b. for single stream recycling processing with Canada Fibers Ltd. by \$14.65 per tonne to \$91.15 per tonne which will result in retroactive compensation of \$367,670.**
- 2. Council approve the 2008 proposed rate schedule for additional residue rates between 14.01% and 28%, adjusted by Toronto All Items in Consumer Price Index changes effective January 1, 2009, for single stream recycling processing with Metro Municipal Recycling Services Inc. and for Canada Fibers Ltd. as set out in Table 1 and 2, respectively, in the Financial Impact Section.**
- 3. The 2009 Approved Operating Budget for Solid Waste Management Services be adjusted to increase expenditures in Cost Centre SW0742 (MRF: Single Stream – Scarborough) by \$1,283,976 and Cost Centre SW0751 (MRF: Single Stream – Dufferin) by \$338,692 and that these increased expenditures be offset by reducing the budgeted contribution to the Waste Management Reserve Fund in Cost Centre SW0762 (Multi Unit Waste Reduction Levy) by \$511,334 and by an increase in WDO funding of \$1,111,334 in Cost Centre SW0703 Waste Diversion and Planning.**

4. **Council authorize the General Manager, Solid Waste Management Services, to enter into any necessary amending agreements with both Metro Municipal Recycling Services Inc. and Canada Fibers Ltd., on terms and conditions satisfactory to the General Manager, Solid Waste Management Services, to reflect Recommendations 1 and 2 and in a form satisfactory to the City Solicitor.**

Background:

The Public Works and Infrastructure Committee on February 3, 2009, considered a report (January 20, 2009) from the General Manager, Solid Waste Management Services, entitled “Amendments to Recycling Processing Fees Related to Residue Percentage”.

Background Information

pw22.5-Amendments to Recycling Processing Fees Related to Residue Percentage-Staff Report

<http://www.toronto.ca/legdocs/mmis/2009/pw/bgrd/backgroundfile-18634.pdf>

City Clerk

Candy Davidovits/jd
Item PW22.5

Attachment

- c. General Manager, Solid Waste Management Services