

June 16, 2008

To: Budget Committee

From: Board of Health

Subject: 2008 AIDS Prevention Community Investment Program Allocation
Recommendations

Recommendation:

The Board of Health recommended to the Budget Committee, for consideration during the 2009 Operating Budget process, that the project allocations funding for the 2009 AIDS Prevention Community Investment Program be increased by \$486,200.00 (from \$1,513,800.00 to \$2,000,000.00).

Decision Advice and Other Information:

The Board of Health:

- A. recommended to City Council that:
1. City Council approve the allocation of \$1,513,800.00 to 47 projects as recommended by the 2008 AIDS Prevention Community Investment Program Review Panel in Appendix B and Appendix C of this report;
 2. City Council approve an allocation of \$100,000 to Schools Without Borders to enhance Toronto's response to HIV/AIDS globally and as a legacy to the XVI International AIDS Conference held in Toronto in August 2006, as recommended by the AIDS Prevention Community Investment Program Review Panel in Appendix D of this report; and
 3. City Council grant authority to the Medical Officer of Health to execute Letters of Understanding on behalf of the City; and
- B. recommended to the Budget Committee, for consideration during the 2009 Operating Budget process, that the project allocations funding for the 2009 AIDS Prevention Community Investment Program be increased by \$486,200.00 (from \$1,513,800.00 to \$2,000,000.00).

Background:

The Board of Health on June 16, 2008, considered a report (June 2, 2008) from the Chair, AIDS Prevention Community Investment Program Review Panel, entitled “2008 AIDS Prevention Community Investment Program Allocation Recommendations” recommending that the Board of Health:

1. recommend that Toronto City Council approve the allocation of \$1,513,800.00 to 47 projects as recommended by the 2008 AIDS Prevention Community Investment Program Review Panel in Appendix B and Appendix C of this report;
2. recommend that Toronto City Council approve an allocation of \$100,000 to Schools Without Borders to enhance Toronto’s response to HIV/AIDS globally and as a legacy to the XVI International AIDS Conference held in Toronto in August 2006, as recommended by the AIDS Prevention Community Investment Program Review Panel in Appendix D of this report;
3. recommend the project allocations funding for the 2009 AIDS Prevention Community Investment Program be increased by \$486,200.00 (from \$1,513,800.00 to \$2,000,000.00), and that this recommendation will be forwarded to Budget Committee for its consideration during the 2009 Operating Budget process; and
4. request that authority be granted to the Medical Officer of Health to execute Letters of Understanding on behalf of the City.

Secretary,
Board of Health

C. Davidovits/jd
Item HL15.8

Attachment

c. Medical Officer of Health