



**STAFF REPORT
ACTION REQUIRED**

**2008 AIDS Prevention Community Investment Program
Allocation Recommendations**

Date:	June 2, 2008
To:	Board of Health
From:	Chair, AIDS Prevention Community Investment Program Review Panel
Wards:	All
Reference Number:	

SUMMARY

This report outlines the review process, funding applications and recommendations of the Board of Health AIDS Prevention Community Investment Program Review Panel regarding allocations in 2008.

This report proposes funding allocations in the total amount of \$1,613,800.00 for the 2009 AIDS Prevention Community Investment Program within the Community Partnership and Investment Program (CPIP) to be used between July 1, 2008 and June 30, 2009.

The sum of \$1,513,800.00 will be provided to 47 project applicants to carryout targeted HIV/AIDS prevention education programs in Toronto. In addition, \$100,000.00 be provided to Schools Without Borders (SWB) for the AIDS Prevention Community Investment Program Global HIV/AIDS Initiative.

RECOMMENDATIONS

The 2008 AIDS Prevention Community Investment Program Review Panel recommends that:

1. the Board of Health recommend that Toronto City Council approve the allocation of \$1,513,800.00 to 47 projects as recommended by the 2008 AIDS Prevention Community Investment Program Review Panel in Appendix B and Appendix C of this report;

2. the Board of Health recommend that Toronto City Council approve an allocation of \$100,000 to Schools Without Borders to enhance Toronto's response to HIV/AIDS globally and as a legacy to the XVI International AIDS Conference held in Toronto in August 2006, as recommended by the AIDS Prevention Community Investment Program Review Panel in Appendix D of this report;
3. the Board of Health recommend the project allocations funding for the 2009 AIDS Prevention Community Investment Program be increased by \$486,200.00 (from \$1,513,800.00 to \$2,000,000.00), and that this recommendation will be forwarded to Budget Committee for its consideration during the 2009 Operating Budget process; and
4. authority be granted to the Medical Officer of Health to execute Letters of Understanding on behalf of the City.

Financial Impact

This report recommends that the 2008 approved Operating Budget of \$1,613,800.00 for the AIDS Prevention Community Investment Program within CPIP be allocated to the projects detailed in Appendix B and C (\$1,513,800.00) and Schools Without Borders (\$100,000.00).

The recommendation to increase the 2009 AIDS Prevention Community Investment Program from \$1,513,800.00 to \$2,000,000.00 will be forwarded to Budget Committee for its consideration during the 2009 Operating Budget process and thus, this report has no financial impact beyond what has been approved in the 2008 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

At its meeting January 21, 2008 the Board of Health appointed ten members and two alternates to serve on the 2008 AIDS Prevention Community Investment Program Review Panel (Appendix A). As in previous years, the Review Panel assesses funding applications in relation to program objectives and priorities, and recommends final allocations through the Board of Health to City Council. All Review Panel members are asked to declare any conflict of interest prior to each review session and are not present during the review of the applications when there is a conflict.

The Review Panel met May 15, 2008, to make preliminary funding recommendations for 64 project applications. These recommendations were then forwarded to applicants, with

information on how to appeal the proposed services and allocation. A total of \$23,437 was reserved for the Appeals process.

Deputations pertaining to seven of applications were heard on May 29, 2008, at the AIDS Prevention Community Investment Program Appeals Hearing. Following the Appeals process, the AIDS Prevention Community Investment Program made its final service and allocation recommendations.

Appendix B details services required of projects recommended for funding. Appendix C provides a list of funding applicants, recommended awards and payment schedule.

The 2008 AIDS Prevention Community Investment Program Review Panel, at its meeting of the Appeals, May 29, 2008, recommended an allocation of \$100,000.00 to Schools Without Borders to implement the Safe Spaces project for girls Swaziland and to strengthen the existing Safe Spaces projects for girls in South East District Youth Empowerment League (SEDYEL, Botswana) and Mathare Youth Sports Association (MYSA, Kenya).

Schools Without Borders (SWB) is a Toronto based community agency that has worked in AIDS prevention globally. Appendix D details the services required and related budget allocation.

ISSUE BACKGROUND

The AIDS Prevention Community Investment Program was established by the former Toronto City Council in 1987 to support community initiatives in providing targeted HIV/AIDS prevention education programs.

Toronto City Council established the Global AIDS Initiative in 2007 as a tangible legacy of the XVI International AIDS Conference and to establish information exchange and skills transfer with international partners who are disproportionately at risk for HIV/AIDS.

COMMENTS

Community Outreach

Potential applicants were made aware of the AIDS Prevention funding through publicly promoted information sessions and proposal writing workshops held in several locations in the fall. The application was also available on the City of Toronto website.

Annual Review Process

AIDS Prevention Community Investment Program staff reviewed applications in relation to established eligibility criteria and funding priorities, following policies and procedures

resulting from recommendations of the 2001 Grants Business Improvement Process and the 2001 Auditors Report which were received by the Board of Health in November, 2002. All applicants must submit a recent audited financial statement to assess the reasonableness of their unrestricted reserves.

Applications were also reviewed to ensure that proposed activities fell within the priorities of the AIDS Prevention Community Investment Program. These priorities take into consideration current HIV/AIDS and STI epidemiologic data and include emerging trends, (e.g. higher HIV/AIDS prevalence among people from endemic countries), under-served and high-risk populations (e.g. men who have sex with men (MSM), injection drug users, youth and women) and collaborative projects or partnerships with other agencies.

Further consideration was given to projects targeting high-need geographic areas and city-wide initiatives. Emphasis was placed on reducing duplication of services being undertaken by other community agencies and/or Toronto Public Health. Project reports and evaluations of currently funded projects were taken into consideration when a new project application from the same organization was reviewed. Projects were not recommended for funding if the organization did not have reasonable unrestricted reserves or failed to adequately meet the identified priorities.

Recommended funding allocations are based on a number of factors including the reasonableness of hourly and salaried staff wages with respect to proposed activities and other budgeted line items. Budget item requests must be consistent with the activities and objectives described in the proposal. A project expense guide is included with the application package to assist applicants.

The Review Panel examined and considered advice from staff, heard appeals, and has made allocations recommendations to the Board of Health. This year, the panel had difficulty meeting the funding needs of its priority populations (priorities based on epidemiological data, priority neighbourhoods, vulnerable populations related to social determinants). In addition the Public Health Agency of Canada has identified Positive Prevention (prevention strategies for people who are HIV positive) and aboriginal peoples as priorities. An increase in budget of two million dollars would be required to meet these service needs.

Summary of Applications and Recommendations

This year, the Review Panel received 64 AIDS prevention project applications by the deadline. Forty-four projects were from the South Region, five from the East Region, ten from the West Region and five from the North Region. Approximately 35 applicants proposed City-wide services. The total amount requested from project applicants for the 2008 funding period is \$2,535,858.00. The total assessed need is \$1,859,577.00.

The Community Review Panel proposes allocations for 47 projects for a total of \$1,513,800.00. Of the projects recommended for funding, 34 are from the South Region;

4 from the North Region, 3 from the East and 6 from the West Region. Twenty-six projects will provide services citywide.

Toronto Global AIDS Initiative

Toronto City Council approved an annual amount of \$100,000.00 to the AIDS Prevention Community Investment Program (APCIP) budget in 2007, for Global AIDS Prevention Initiatives. The Global AIDS Prevention Initiative is promoted through a focused call for project proposals.

Global AIDS Prevention Initiative applications are reviewed by staff to ensure they meet established criteria that include:

- demonstrates undertaking youth engagement initiatives;
- having a track record of involvement in HIV/AIDS globally and/or in international development with an interest in HIV/AIDS;
- capacity to leverage additional sources of funding;
- key stakeholders and the intended international target population are identified as partners and collaborators in the implementation of the project; and
- epidemiologic need is demonstrated.

The AIDS Prevention Community Investment Program will continue to implement the established risk management framework or the review of applicants and monitoring of Global AIDS Prevention projects.

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SIGNATURE

Councillor Kyle Rae
Chair, AIDS Prevention Community Investment Program

ATTACHMENTS

- Appendix A: AIDS Prevention Community Investment Program Review Panel –
Terms of Reference
- Appendix B: Recommended Services for Each Project Recommended for Funding
- Appendix C: Recommended Allocations for 2008/9
- Appendix D: Recommended Services and budget allocation for the Global AIDS
Initiative

Appendix A
AIDS Prevention Community Investment Program Review Panel
Terms of Reference

Purpose:

Toronto Public Health has used Review Panels for more than ten years to bring citizen expertise and participation to the allocation of funds for AIDS Prevention Community Investment Program (APCIP). The Review Panel works with staff to review each application and make recommendations to the Board of Health.

The Review Panel includes City Council members, Board of Health members, informed citizens, and people living with HIV and AIDS. In addition, the Medical Officer of Health has endeavored to ensure representation from across the City.

Appointments to the Review Panel is made by the Board of Health following a public call for potential members, consultations with City Councillors and others to ensure representation from equity seeking groups, as well as representation from diverse neighbourhoods around the City. The Medical Officer of Health shall ensure the AIDS Prevention Community Investment Program Review Panel receives the AIDS Prevention Community Investment Program staff report for information to assist in the review process.

Membership:

- (a) Up to three (3) members of City Council;
- (b) A minimum of one (1) member of the Board of Health;
- (c) At least two (2) persons living with HIV, who are residents of the City of Toronto;
- (d) A minimum of four (4) persons from among diverse ethno-racial communities, who are residents of the City of Toronto;

Membership will be representative of the diverse neighbourhoods from across the City. The review panel will elect a chair and a vice chair at its first meeting.

Quorum:

A quorum for decision making will be 50% of the review panel membership.

Role of the AIDS Prevention Community Investment Program Review Panel:

That the role of the APCIP Panel is as follows:

- (a) Review and evaluate project proposal submissions.
- (b) Make allocation recommendations to the BOH with the assistance of Public Health Staff.

- (c) Submit recommendations for AIDS Prevention funding allocations to the BOH, for approval by City Council.
- (d) Attend program training and information session(s).
- (e) Attend all program application review meetings as required.
- (f) Attend all program application appeal hearings as required.
- (g) Declare all potential and real Conflict of Interest, i.e. membership, employment and other affiliations with program applicants.

Term of Service for the AIDS Prevention Community Program Investment Review Panel:

One year.

Time commitment for the AIDS Prevention Community Investment Program Review Panel:

Minimum of 5 to 7 days per year, including training, review/assessment of applications, hearing of appeals and/or debriefing and community consultation. This includes a minimum of 8 – 10 hours of independent review of applications.

AIDS Prevention Community Investment Program Review Panel Membership for 2008:

Councillor Shelley Carroll
Councillor Michael Thompson
Councillor Kyle Rae (Chair)
Lisa O'Brien (BOH Member)
Alexander Dow
Mary Grondin
John Kerenyi
John Maxwell (Vice Chair)
Karine Morin
Gurjit Sangha
Silke Haller (Alternate)
Henry Luyombya (Alternate) * initially appointed but needed to withdraw

Appendix B

Recommended Services for Each Project Recommended for Funding

Organization: 2-SPIRITED PEOPLE OF THE 1ST NATIONS
Project Title: 2 Spirits HIV/AIDS Outreach Prevention, 2008A-18C
Recommended for funding of \$9,688

To employ a 7 hour/week HIV/AIDS Outreach Prevention Project Coordinator to:

- Coordinate and provide 2 HIV/AIDS prevention workshops per month to Aboriginal women, men, youth and Two Spirit people located in York West, York South-Weston, St. Paul's, Toronto Centre Rosedale, Toronto-Danforth and Scarborough East;
- Provide 12 HIV/AIDS prevention workshops targeted to Aboriginal women, men, youth, Two-Spirit people and Aboriginal and non-Aboriginal service providers citywide; and,
- Work with an advisory committee consisting of service providers and elders to determine additional needs of the Aboriginal community related to HIV/AIDS.

Organization: 519 CHURCH STREET COMMUNITY CENTRE (THE)
Project Title: Trans Sex worker Outreach Project, 2008A-19C
Recommended for funding of \$34,683

To employ a 20 hours/week HIV/AIDS Trans Outreach Worker to:

- Recruit and train 2 peer workers for a total of 8 hours/week each (16 peer hours/week total) for outreach and education;
- Outreach to trans sex workers distributing HIV prevention material (including "The Happy Transsexual Hooker" safer sex manual), discussing sexual health issues and encouraging trans sex workers to attend the Monday night drop-in and informing them about the weekly "trans library";
- Conduct telephone outreach to indoor sex workers;
- Conduct 2 HIV prevention workshops at the Monday night Meal-Trans drop-in;
- Conduct 4 TS/TG trainings for service providers in Toronto;
- Distribute the "Trans 101 for Service Providers" manual to service providers; and,
- Coordinate and network with other sex-worker, trans and HIV/AIDS prevention and support agencies.

Organization: AFRICANS IN PARTNERSHIP AGAINST AIDS
Project Title: HIV/AIDS Prevention, Education and Information, 2008A-20C
Recommended for funding of \$47,149

To employ a 35 hours/week HIV/AIDS Outreach Education and Information Co-ordinator to:

- Recruit, train and support 20 new volunteers to assist with project activities;
- Provide 16 HIV/AIDS prevention education workshops targeting African men, women, and youth, at organizations providing services to the diverse African communities;
- Conduct 8 HIV/AIDS sensitization sessions to religious leaders to promote HIV awareness and HIV antibody testing;
- Conduct a minimum of 70 HIV/AIDS outreach sessions to include settlement agencies, and diverse African social venues including barbershops, hair saloons, restaurants and bars;
- Publish 3 articles in African print media and speak on 18 radio sessions to promote HIV/STI testing and HIV/AIDS resources and prevention information;
- Reprint and distribute 9000 HIV/AIDS awareness pamphlets; 1500 each in 4 diverse African languages, including English and French; and,
- Continue to work collaboratively with Black CAP, Ethiopian Association, and Passerelle Integration et Developpement Economiques to build community capacity and to reduce duplication of services.

Organization: ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION (ASAAP)

Project Title: Desi Men Who Have Sex with Men, 2008A-4M

Recommended for funding of \$45,471

To employ a 15 hours/week MSM Outreach Co-ordinator and a 20 hours/week Tamil Outreach Co-ordinator to:

- Provide a minimum of 60 outreach sessions to South Asian MSM and a minimum of 20 outreach sessions to Tamil MSM at bathhouses, bars and other venues;
- Facilitate at least 12 sessions of Desi peer support for South Asian MSM and Sri Lankan peer support for Tamil-speaking men;
- Provide at least 6 workshops/special events about MSM issues to service providers;
- Provide 8 media appearances (articles, TV and radio shows), 3-4 in Tamil and reprint 5,000 HIV/AIDS prevention brochures targeting South Asian MSM;
- Maintain a project advisory committee consisting of staff, volunteers and community members, and;
- Continue to work in collaboration with the M2Men Network and Toronto Public Health GMHC, to identify topics based on review of current HIV/AIDS research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Organization: ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION

Project Title: Desi Women HIV/AIDS Prevention Project, 2008A-9W

Recommended for funding of \$7,495

To employ a 6 hours per week Women's Outreach and Education Worker to:

- Recruit, train and support 2 South Asian women volunteers to assist with project activities;
- Provide a minimum of 10 outreach sessions to South Asian women at various venues including social and community events within the South Asian community;
- Provide 10 HIV/AIDS workshops specific to South Asian women; and,
- Provide 2 media engagements to promote HIV antibody testing targeting South Asian women.

Organization: ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION (ASAAP)

Project Title: Desis Against HIV/AIDS, 2008A-23C

Recommended for funding of \$45,241

To employ an HIV/AIDS Prevention Education Co-ordinator and a Tamil Outreach Co-ordinator for a total of 35 hrs/week to:

- Provide 40 outreach sessions, 12 to the Tamil community, 10 in the East region, and 4 in the North West region, at educational institutions, cultural, religious, and community venues;
- Enhance outreach through the youth-focused web site;
- Provide 24 workshops and presentations to youth aged 14-24 years old, service providers, and newcomers-including at least 8 to be targeted to the Tamil speaking community;
- Conduct 10 media appearances (radio, television, internet, and print) to provide HIV/AIDS prevention information to the South Asian community – at least 4 directed to the Tamil community;
- Conduct 3 focus groups – one each with youth, newcomers, and the Tamil community to assess project activities;
- Draft a youth-focused community education resource on HIV prevention/sexual health promotion/safer sex practice, and consult with TPH during the development of this resource, and,
- Provide a full day HIV/AIDS prevention community forum for South Asian communities targeting high-risk youth, service providers, and local politicians during South Asian Heritage Month.

Organization: ASIAN COMMUNITY AIDS SERVICES

Project Title: MSM Outreach and Education Prevention, 2008A-5M

Recommended for funding of \$45,286

To employ a 35 hours/week Education/Outreach Coordinator to:

- Recruit, train and support 8-10 new volunteer peer educators to assist with weekly outreach activities, including 2 to be trained as bathhouse Sexperts with a specific focus on HIV initiatives in bathhouses;

- Provide weekly prevention education sessions to bathhouses and monthly outreach to bars and community events in the downtown core and in the Scarborough Village to promote HIV/STI testing;
- Conduct 10 HIV/AIDS/STI prevention workshops/training sessions in collaboration with the ACAS Youth and Women's projects and the PHA Support Program; 1 targeting heterosexual males; 1 specific to ESL students; and 4 targeting East and Southeast Asian bathhouse patrons;
- Promote HIV/STI testing in collaboration with Hassle Free Clinic in 5 East and Southeast Asian print media targeting Asian MSM and on the ACAS MSM website in collaboration with TPH;
- Revise, translate and reprint 2,000 HIV/AIDS testing condom inserts to promote the project and HIV/AIDS testing;
- Conduct an Asian community HIV/AIDS forum in collaboration with the ACAS Women and Youth projects during World AIDS Day to increase awareness of HIV/AIDS issues affecting Asian MSM; and,
- Continue to work in collaboration with the Men2Men Network and Toronto Public Health GMHC, to identify topics based on review of current HIV/AIDS/STI research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Organization: ASIAN COMMUNITY AIDS SERVICES

Project Title: Asian Women-at-Risk Education and Outreach Project, 2008A-10W
Recommended for funding of \$19,951

To employ a 14 hours/week Women's Outreach and Education Coordinator to:

- Recruit, train and support a minimum of 6 volunteers to assist with project activities;
- Provide 24 HIV/AIDS and sexual health workshops to Asian women-at-risk citywide to include Steeles/L'Amoreaux, Jane/Finch and Lawrence Heights communities;
- Provide 14 HIV/AIDS outreach sessions at various East and Southeast Asian ethno-cultural community events, ESL classes, church groups, women's organizations, settlement houses, and other social venues throughout the city including Steeles/L'Amoreaux, Jane/Finch and Lawrence Heights communities;
- Reprint 2000 copies of the Women's HIV/AIDS antibody testing resource in English and translate into Japanese and print 2000 copies to be distributed citywide;
- Implement a community forum and press conference targeting at-risk East and Southeast Asian women during AIDS Awareness Week; and,
- Collaborate with ACAS Youth and MSM projects to organize outreach and workshops targeting East and Southeast Asian heterosexual men and to work in collaboration with East York East Toronto Family Resources to enhance community capacity.

Organization: ASIAN COMMUNITY AIDS SERVICES
Project Title: Asian Youth-at-Risk Peer Outreach Project, 2008A-37Y
Recommended for funding of \$44,140

To employ a 35 hours/week Youth Outreach and Education Coordinator to:

- Recruit, train and support 12 new Asian youth peer volunteers to assist with project activities;
- Provide 24 HIV/STI prevention education outreach activities, in collaboration with the ACAS Women's project, at a variety of venues city-wide, including the Malvern, Steeles/L'Amoreaux, and Jane-Finch neighbourhoods to reach Asian youth-at-risk;
- Conduct 25 HIV/AIDS workshops city-wide at high schools, colleges, universities and community centres, including identified priority neighbourhoods;
- Provide 10 HIV/AIDS events, 6 for Queer Asian youth and 4 for Asian Youth city-wide;
- Reprint and distribute 2000 linguistically appropriate HIV testing brochures targeting Asian youth;
- Provide a minimum of 4 articles in Asian print media to raise awareness of HIV/AIDS issues and HIV/STI testing for Asian youth, in collaboration with Toronto Public Health; and,
- Continue to collaborate with community partners including Jane-Finch Street Involved Youth Issues Coalition, Malvern Family Services and Agincourt Family Services to review HIV/STI trends of Asian Youth.

Organization: BLACK COALITION FOR AIDS PREVENTION
Project Title: Gay, Bi and MSM Outreach, 2008A-6M
Recommended for funding of \$46,042

To employ a 35 hours/week Men's Outreach Coordinator to:

- Recruit, train and support 20 active volunteers to assist with bathhouse and bar outreach activities;
- Conduct 78 HIV/STI bathhouse outreach sessions reaching 1,560 gay and bisexual Black men;
- Coordinate 24 HIV/STI outreach sessions reaching up to 480 gay and bisexual Black men at gay identified venues and events where Black gay and bisexual men socialize;
- Initiate 5 investigative outreach sessions at adult cinemas frequented by Black MSM;
- In collaboration with Public Health, provide 2 to 4 HIV/STI prevention messages in 2 Caribbean community print media targeting Black MSM; and,
- Continue to work in collaboration with the Men2Men Network and Toronto Public Health GMHC, to identify topics based on review of current HIV/STI research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Organization: BLACK COALITION FOR AIDS PREVENTION

Project Title: AIDS Prevention, 2008A-24C

Recommended for funding of \$58,418

To employ a 35 hour/week HIV/AIDS Outreach Co-ordinator to:

- Recruit and train an HIV/AIDS Peer Educator for 16 hours per week to provide outreach targeting youth, 15 to 24 years of age, at 20 youth focused events initiating HIV/AIDS and sexual health discussions, with 60% of all activities to be delivered in the west and east regions, particularly the Kingston/Galloway, Malvern, Weston/Mt. Denis and Jane/Finch neighbourhoods;
- Recruit, train and support 20 new outreach volunteers to assist with project activities and provide barbershops and beauty salons with HIV/AIDS resources;
- Provide 20 HIV/AIDS/STI workshops, targeting women, men, and youth; with 60% to be delivered in under-serviced and identified priority neighbourhoods;
- Conduct 52 HIV/AIDS outreach sessions at social venues and events in the Black community. Events include World AIDS Day, Black History Month, Afro Fest, Air Jamaica Day, Scarborough Pride, Toronto Gay Pride, and expanded Caribana outreach activities;
- Host 20 HIV/AIDS prevention education programs on CHRY radio to increase awareness of HIV/AIDS issues for the Black community in Toronto;
- Coordinate and facilitate 8 network sessions for APCIP funded projects and community groups to coordinate HIV/AIDS prevention services in the African/Caribbean communities; and,
- Design and print a resource for newly diagnosed women.

Organization: CENTRAL TORONTO COMMUNITY HEALTH CENTRE

Project Title: Queen West CHC Harm Reduction Street Outreach Project, 2008A-11

Recommended for funding of \$60,414

To employ a 35 hour/week HIV/AIDS Outreach Educator to:

- Recruit, train and support a minimum of 6 Peer Outreach Workers (for a total of 30 peer hours/week) to do street outreach 3 days a week for 5 hours each day;
- Provide a minimum of 5 hours of street and shelter outreach a week;
- Provide a minimum of 2 hours a week on-site client support;
- Develop and facilitate 15 workshops on HIV prevention and harm reduction for Toronto agencies and services;
- Provide 4 2-hour shifts of staffing information tables with safer sex and harm reduction messaging; and,
- Coordinate and collaborate with relevant agencies and community partners.

Organization: CENTRAL TORONTO COMMUNITY HEALTH CENTRES
Project Title: TRIP! Project, 2008A-38Y
Recommended for funding of \$13,784

To employ a 2 hours/week Project Coordinator to:

- Recruit, train and support 3 Peer Outreach Workers for 6 hours/week each (18 peer hours/week total) to provide weekly outreach to the dance community at a variety of music events distributing HIV prevention supplies and information; and,
- Liaise with relevant community partners and monitor trends.

Organization: CENTRAL TORONTO YOUTH SERVICES (CTYS)
Project Title: Y-SEP (Youth Sexual Empowerment Project), 2008A-39Y
Recommended for funding of \$11,670

To employ a 10 hours/week HIV/AIDS Youth Co-ordinator for 40 weeks to:

- Recruit and train 10 Youth Leaders to assist in the development and implementation of a sexual health strategy with a specific emphasis on HIV prevention;
- Deliver 15 workshops on Sexual Health issues including HIV/AIDS and STI to 150 youth in the child welfare, mental health and youth justice system;
- Review existing programs at CTYS and incorporate the Sexual Health Strategy into these programs on an ongoing basis;
- Deliver 1 day training workshop focused on healthy sexuality/healthy relationships to 70 youth serving professionals and the youth they service; and,
- Organize a World AIDS Day event at all CTYS sites.

Organization: CENTRE FOR SPANISH-SPEAKING PEOPLES
Project Title: Outreach, Prevention and Education Project for Gay, Bi and MSM Latino Men, 2008A-7M
Recommended for funding of \$17,461

To employ a 14 hours per week HIV/AIDS Outreach Worker to:

- Conduct 50 HIV/AIDS/STI sessions at bathhouses and 10 HIV/AIDS outreach sessions to gay-identified social venues including bars and clubs;
- Coordinate a minimum of 2 HIV/AIDS displays (1 each for Pride Week and World AIDS Day), incorporating the MSM project activity statistics and qualitative evaluation data in Spanish/English; and,
- Continue to work in collaboration with the Men2Men Network and Toronto Public Health GMHC to identify topics based on review of current HIV/AIDS/STI research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Organization: CENTRE FRANCOPHONE DE TORONTO

Project Title: VIH/SIDA: Quand la communauté se prend en main, 2008A-25C

Recommended for funding of \$21,811

To employ a 15 hour/week Community Health Worker to:

- Outreach to 12 communities where HIV is endemic and provide two events per group during the year;
- Organize monthly ethnocultural dinners to present HIV/AIDS information and related topics;
- Write 6 articles to be published in French and ethnocultural newspapers and newsletters; and,
- Participate in and/or prepare 6 media events (radio, television, forums, etc.).

Organization: DAVENPORT PERTH NEIGHBOURHOOD CENTRE

Project Title: Peer Street Outreach Program, 2008A-26C

Recommended for funding of \$17,456

To employ a 4 hour/week Program Coordinator for 48 weeks to:

- Retain 2 Peer Outreach Workers to provide 8 hours of HIV/AIDS outreach each per week for 48 weeks and recruit, train and support 2 new Peer Outreach Workers, to provide 4 hours of HIV/AIDS outreach each per week for 40 weeks and assist with workshop activities;
- Conduct outreach in the Bloor/Lansdowne, Dupont/Lansdowne and St. Clair/Oakwood areas targeting female sex trade workers, exotic dancers, and injection drug users, providing resources, making referrals, and assisting with workshop activities;
- Provide a minimum of 5 HIV/AIDS/STI and harm reduction workshops for female sex trade workers, exotic dancers, and injection drug users attending DPNC programs; and,
- Collaborate with Parkdale Community Health Centre, Syme Woolner Neighbourhood and Family Centre, The Works, APAA and Black CAP to identify HIV/AIDS trends and reduce duplication of services.

Organization: DIXON HALL

Project Title: Youth AIDS Awareness Conference Program, 2008A-41Y

Recommended for funding of \$15,459

For a Dixon Hall project coordinator to:

- Recruit and support 12 youth leaders from the communities of Regent Park and Moss Park for 4 hours a week each for 25 weeks (48 hours week/total for 25 weeks);
- Ensure appropriate training for youth leaders;

- Work with the youth leaders in organizing and delivering a one day conference for 100 youth aged 12 – 14 from the Regent Park and Moss Park communities on HIV awareness and prevention, healthy relationships and relevant community resources; and,
- Continue to collaborate with relevant community partners and networks.

Organization: EAST YORK AND EAST TORONTO FAMILY RESOURCES ORGANIZATION

Project Title: AWARE - Assisting Women in AIDS Related Education, 2008A-14W
Recommended for funding of \$32,668

To employ a 12 hours/week HIV/AIDS Project Coordinator to:

- Recruit, train and support 5 Women Sexual Health Peer Workers for 6 hours/week each (30 hours) to provide 275 peer-to-peer HIV/AIDS discussions and distribute over 7,500 HIV/AIDS prevention education resources in the Thorncliffe and Crescent Town communities;
- Coordinate and distribute 13,000 HIV/STI education resources, including condoms to 9 family support /OEYC Programs;
- Conduct HIV/AIDS outreach at 3 community events to increase access to HIV/STI resources, one each in Crescent Town/Gower Park, Regent Park/Cork Town and Thorncliffe Park communities;
- Provide 3 HIV/STI awareness and sexual health workshops to partner agencies and to share the AWARE service model;
- Develop in collaboration with Toronto Public Health, 3 HIV/STI awareness and healthy sexuality web-based resources (2 of these resources to be translated into 3 languages); all resources to be accessed on 5 community partner websites;
- Continue to work in collaboration with Toronto Public Health, ACAS, ASAP, SFCSDS and Black CAP to reduce duplication of services and build community capacity.

Organization: EVA'S SATELLITE, EVA'S INITIATIVES

Project Title: Young Women's Healthy Sexuality Project, 2008A-42Y
Recommended for funding of \$10,815

To employ a 7 hour/week Project Coordinator to:

- Recruit, train and support 2 peer workers for 2 hours/week each (4 peer hours total) from the target population;
- Plan (in collaboration with the peers) 10 workshops and 10 discussion groups over 10 months for a minimum of 50 young women; and
- Collaborate with existing community partners to plan workshops and build agency capacity.

Organization: HASSLE FREE CLINIC
Project Title: Bathhouse Outreach Project, 2008A-8M
Recommended for funding of \$14,233

To employ a 12.69 hour/week Bathhouse Outreach Worker to:

- Provide 660 hours HIV/AIDS pre/post test counselling, anonymous HIV antibody testing, STI counselling and testing and HIV/STI referrals at 7 bathhouse locations reaching an estimated 800 contacts; and,
- Continue to participate in the coordination of HIV/STI testing schedules, providing HIV/STI prevention education support to members of the Men2Men Network and bathhouse managers, and identifying emerging trends that impact HIV/AIDS/STI prevention education in bathhouses.

Organization: J. D. GRIFFIN ADOLESCENT CENTRE (GRIFFIN CENTRE)
Project Title: SprOUT Sexual Health Info Project (SHIP), 2008A-45Y
Recommended for funding of \$21,031

To employ a 12 hour/week Sexual health Information Project Co-ordinator to:

- Recruit, train and support 6 volunteer peer educators to assist with community HIV/AIDS outreach and workshop initiatives;
- Recruit, train and support 2 Youth Peer Educators for 5 hours each per week for 45 weeks to provide HIV/STI information to LGBT youth with developmental disabilities in Toronto;
- Coordinate a weekly discussion group to include HIV/STI and sexual health issues and invite HIV positive youth trained by PWA;
- Develop a written draft of the content for a HIV/AIDS and sexual health visual resource in collaboration with Toronto Public Health;
- Develop 3 HIV/AIDS/STI and sexual health workshop modules specific to LGBT youth with developmental disabilities in collaboration with Toronto Public Health; and,
- Provide 10 workshops for service providers in Toronto who provide services to youth in the developmental and mental health sectors.

Organization: JANE/FINCH COMMUNITY AND FAMILY CENTRE
Project Title: Breaking Down Barriers - HIV/STI Prevention, 2008A-46Y
Recommended for funding of \$21,447

To employ a 14 hour/week HIV Education Youth Worker for 48 weeks to:

- Recruit, train and support one peer youth for 7 hours/week for 48 weeks;
- Plan weekly evening and weekend outreach with the peer to youth in the Jane/Finch area distributing HIV prevention resources to over 2,000 youth;
- Plan and host a series of 6 community workshops directed to at-risk youth and service providers;

- Develop and distribute resource material to over 1,000 youth;
- Actively participate in meetings of the Street Involved Youth Issues Coalition; and,
- Continue to network with relevant community partners.

Organization: LAKESHORE AREA MULTI-SERVICE PROJECT INC. (LAMP)
 Project Title: HIV Etobicoke LAMP Project for Teens ("HELP" for Teens), 2008A-47Y
 Recommended for funding of \$10,514

To employ a 5 hour/week Street Level Educator for 48 weeks to:

- Recruit, train and support 2 peer leaders for 5 hours a week each for 40 weeks (10 peer hours/week total) to conduct at least 40 outreach activities distributing HIV prevention material and providing sexual health information;
- Recruit 10 youth leaders to support the project;
- Co-facilitate a minimum of 10 HIV prevention and sexual health workshops;
- Develop strategies to effectively integrate HIV prevention messaging into broader youth programming; and,
- Continue to connect with relevant community partners.

Organization: LAWRENCE HEIGHTS COMMUNITY HEALTH CENTRE
 Project Title: How You Get Down, 2008A-48Y
 Recommended for funding of \$22,190

To employ a 12 hour/week Project Facilitator for 40 weeks to:

- Recruit, train and support 6 youth peer educators for 176 total hours each;
- Support peers in providing street outreach and clinical services outreach, providing access to HIV prevention supplies and information to approximately 600 youth in the Lawrence Heights community; and,
- Collaborate with relevant community partners.

Organization: LOFT COMMUNITY SERVICES
 Project Title: Street Outreach Services Peer HIV/AIDS Education Program, 2008A-49Y
 Recommended for funding of \$57,551

To employ a 35 hour/week Program Coordinator to:

- Recruit, train and support youth peer educators for a total of 25 hours/week for 52 weeks, providing 4 hours of evening outreach Monday through Saturday, distributing condoms, HIV prevention material and assisting with the drop-in and workshops as needed;
- Provide evening street outreach with Peer Educators, and/or other SOS staff and partner agencies for a minimum of 25 hours per month distributing HIV prevention material;

- Print and distribute quarterly newsletter;
- Staff the SOS drop-in for 5 hours per week; and,
- Co-facilitate with peer educators 24 presentations to community agencies, education institutions and shelters/group homes.

Organization: MALVERN FAMILY RESOURCE CENTRE

Project Title: Bond: Feeding or Starving the Hype Peer Education Program, 2008A-50Y

Recommended for funding of \$13,244

To employ a 10 hour/week Coordinator to:

- Recruit, train and support 6 youth volunteers and 2 volunteer adult mentors;
- Hold focus groups for youth and community agencies to create a resource pamphlet specific to the Malvern community in collaboration with TPH;
- Hold monthly meetings for LGBTTTQI youth in Malvern, each with an educational component;
- Create and facilitate 8 HIV prevention workshops in the Malvern community; and,
- Host a community information night to distribute pamphlet.

Organization: NATIVE CHILD AND FAMILY SERVICES OF TORONTO

Project Title: Aboriginal AIDS Prevention Outreach Project, 2008A-52Y

Recommended for funding of \$28,228

To employ a 17.5 hour/week Youth Outreach Worker to:

- Recruit, train and support up to 3 peer workers to provide a total of 9 hours of outreach each week;
- Integrate HIV/AIDS information into weekly healing circles;
- Provide outreach 3 times a week, 2 afternoons and 1 evening, with peer educators and other agencies to reach street-involved Aboriginal youth;
- Provide outreach to youth at the Kingston/Galloway Scarborough area, and to youth in the care of NCFS accredited CAS;
- Continue to increase collaboration with a cultural network of youth services;
- Plan and implement a youth forum on HIV prevention; and,
- Provide a table of HIV prevention resources at the drop-in centre.

Organization: PAPE ADOLESCENT RESOURCE CENTRE

Project Title: Aware of Choices, 2008A-40Y

Recommended for funding of \$12,680

That funding in the amount of \$12,680 be provided to PAPE ADOLESCENT RESOURCE CENTRE c/o CHILDREN'S AID SOCIETY OF TORONTO to carry out the following services:

- Recruit, train and support 3 youth leaders to participate in weekly meetings for 52 weeks to help guide the content of the project and facilitate the activities of the project including 10 workshops to be delivered to youth in care; and recruit, train and support 1 additional youth leader to participate in the 10 workshops to be delivered to youth in care;
- Create a World AIDS Day display to be presented at a minimum of 2 CCAS and CAS branches; and,
- Produce a sexual health newsletter to be distributed to youth in care over the age of 13.

Organization: PARKDALE COMMUNITY HEALTH CENTRE

Project Title: AIDS Prevention Community Investment Program 2008, 2008A-28C

Recommended for funding of \$58,849

To employ 35 hours/week HIV/AIDS Outreach Worker to:

- Recruit, train and support a maximum of 3 volunteers to assist with outreach activities;
- Recruit, train and support 2 HIV/AIDS Peer Workers for 15 hours each for 48 weeks, to assist with outreach on the street, to local restaurants, bars, dance clubs, hotels, strip clubs and drop-in centres and co-facilitate 10 HIV/AIDS and Harm Reduction workshops;
- Provide 20 hours on-site HIV/AIDS prevention education, harm reduction services and referrals;
- Provide 10 HIV/AIDS prevention and Harm Reduction workshops for the target population in collaboration with Toronto Public Health and partner agencies;
- Coordinate access to culturally appropriate HIV/AIDS/STI information for South Asian and African communities in the Parkdale area; and,
- Continue to collaborate with ACAS, APAA, ASAAP and Black CAP to reduce duplication of services and work with local agencies and harm reduction networks to identify related trends and build community capacity.

Organization: PASSERELLE INTEGRATION ET DEVELOPPEMENT
ECONOMIQUES

Project Title: Sexe! C'est ta vie...tu decides!, 2008A-54Y

Recommended for funding of \$25,131

To employ a 22.5 hour/week Youth Co-ordinator to:

- Recruit, train and support 12 new youth volunteers to conduct 2 hours of outreach each for 30 weeks and distribute 5000 youth focused HIV/AIDS/STI prevention resources;
- Recruit, train and support 12 Youth Leaders for 4 hours per week for 30 weeks to assist with the facilitation of workshops, Train-the-Trainer sessions and project evaluation;

- Provide 10 Train-the-Trainer sessions for youth leaders and 20 HIV/AIDS cultural sensitivity workshops (18 to youth and staff at Francophone schools and 2 in the community)
- Provide 12 HIV/STI /sexual health sessions to grades 8 and 9 gym classes at College Francais and Etienne Brule;
- Reprint and distribute 5000 youth focused, HIV/AIDS/STI prevention brochures;
- Conduct 3 focus groups with youth leaders and volunteers to evaluate the project; and,
- Continue to build partnerships with APAA, Black CAP and WHIWH.

Organization: PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK
(PASAN)

Project Title: Youth and Outreach Education Program, 2008A-55Y

Recommended for funding of \$56,362

To employ a 35 hour/week Project Coordinator and an 8 hour/week Female Outreach Worker to:

- Recruit, train and support 4 peer speakers with specific outreach to HIV+ women speakers;
- Schedule and deliver 100 HIV prevention educational sessions at over 40 facilities in Toronto;
- Maintain and continue to develop relationships with young offender facility staff, including providing training and acting as information resource and conduct specific outreach to youth facilities housing women; and,
- Maintain and develop working relationships with other youth-serving agencies to provide coordinated services to young people in conflict or at risk of becoming in conflict with the law.

Organization: PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK
(PASAN)

Project Title: Prison Outreach and Education Project, 2008A-30C

Recommended for funding of \$47,468

To employ a 35 hour/week Prison Outreach Coordinator to:

- Coordinate and provide 60 HIV/HCV prevention workshops at the 3 adults institutions in Toronto: Toronto Jail, Metro East Detention Centre and Metro West Detention Centre;
- Coordinate and provide confidential one-on-one HIV/HCV prevention education as requested weekly at the Toronto Jail and monthly at the Detention Centres;
- Coordinate and facilitate health promotion and education sessions for HIV+ prisoners bi-monthly at the Toronto jail and monthly at the Detention Centres and refer ex-prisoners to PASAN's Positive Prevention project when applicable;

- Provide support and referrals to clients in Toronto living with HIV/AIDS through collect phone calls; and,
- Maintain ongoing consultation with Correctional Services and community partners serving this population.

Organization: PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK
(PASAN)

Project Title: Positive Prevention for HIV positive ex-prisoners, 2008A-35C
Recommended for funding of \$18,337

To employ a 14 hour/week Positive Prevention Worker to:

- Provide HIV/AIDS education sessions to a minimum of 40 HIV+ clients on strategies to reduce risky behaviour to others and to reduce re-infection to themselves;
- Provide information sessions and discussion opportunities for HIV+ people coming out of prison on how to stay healthy while living with HIV/AIDS and how to re-integrate back into community life; and,
- Work in collaboration with community partners to coordinate and improve services for HIV+ people who are or have been in conflict with the law.

Organization: REXDALE COMMUNITY HEALTH CENTRE

Project Title: Doin' Something Different, 2008A-56Y
Recommended for funding of \$32,468

To employ a 21 hour/week Project Coordinator to:

- Recruit, train and support 2 youth peer educators for 9 hours/week each (18 peer hours/week) for 30 weeks to assist with outreach and project activities;
- Develop 4 outreach activities themed around Community Health Day, World AIDS Day, Black History Month and South Asian Heritage Month;
- Deliver a minimum of 25 educational workshops focusing on culturally appropriate HIV prevention information to youth 13 – 25 year of age residing in the North Etobicoke community;
- Develop an Advisory Youth Council of 10 youth to develop four 30-second HIV prevention animations;
- Develop a dissemination strategy and online evaluation form to get feedback from youth about their sexual health needs; and,
- Work with the Youth Council to develop “Drop it Like It’s Hot: A Sexual Health Guide for Urban Youth” forum.

Organization: SOMALI IMMIGRANT AID ORGANIZATION
Project Title: AIDS Prevention: Community Voice, 2008A-31C
Recommended for funding of \$19,868

To employ a 14.5 hour/week HIV/AIDS Program Coordinator to:

- Recruit, train and support 20 new volunteers to assist with project activities;
- Provide 4 HIV/AIDS workshops; 2 specific to Somali teenage females 15 to 24 years of age; and 2 that are specific to Somali women 25 years of age and older;
- Provide a minimum of 12 HIV/AIDS prevention education articles for Somali community news papers;
- Provide a minimum of 10 HIV/AIDS prevention education programs to be aired on Somali community radio;
- Conduct weekly HIV/AIDS/STI outreach sessions and distribute culturally sensitive HIV/AIDS resources to various social venues in the Somali community;
- Provide interpretation and referrals services to mainstream HIV/AIDS service providers, and;
- Continue to collaborate with APAA and Black CAP to build community capacity.

Organization: SOUTH RIVERDALE COMMUNITY HEALTH CENTRE
Project Title: COUNTERfit Harm Reduction Program, 2008A-2I
Recommended for funding of \$50,868

To employ a 35 hour/week Nights and Weekend Mobile Outreach Worker to:

- Recruit and train peers and volunteers from a range of drug using networks (e.g., heroin, cocaine, amphetamines) for a total of 12 hours/week to assist with staffing the mobile phone and organizing and distributing harm reduction information and supplies when requested both at the fixed site and mobile unit;
- Provide harm reduction services at the fixed site;
- Staff the mobile phone and deliver harm reduction information and supplies every day; and,
- Network with agencies and conduct 18 workshops/in-services for South Riverdale CHC staff and other agencies.

Organization: STREET HEALTH COMMUNITY NURSING FOUNDATION
Project Title: AIDS Prevention Outreach Program, 2008A-32C
Recommended for funding of \$42,530

To employ a 35 hour/week Outreach Coordinator to:

- Coordinate street outreach with community partners and volunteers 6 times per week for 3 hours each day distributing HIV prevention kits and information;
- Distribute HIV prevention kits and information on-site 5 days a week for 2 hours each day;

- Recruit, train and support peer speakers, volunteers and community partners as needed;
- Conduct 12 – 15 HIV/AIDS and harm reduction workshops for service providers, volunteers and students;
- Provide support and referrals to clients where appropriate;
- Coordinate the Bad Date Book and facilitate coalition meetings; and,
- Actively participate in meetings of the Safer Crack Use Coalition, Report on Drug Use Group, Toronto Drug Strategy and the Toronto Harm Reduction Task Force.

Organization: SYME-WOOLNER NEIGHBOURHOOD AND FAMILY CENTRE

Project Title: HIV/AIDS Prevention, 2008A-60Y

Recommended for funding of \$28,180

To employ an 18 hour/week Outreach/Workshops Coordinator to:

- Recruit, train and support 3 youth peer workers to each provide 3 hours of outreach weekly and assist with workshops (9 weekly peer hours total);
- Provide a minimum of 25 HIV/AIDS workshops targeted to youth in schools, community centres, shelters and TCHC, 4 of which target females specifically;
- Recruit, train and support 3 volunteers to assist with project activities;
- Outreach and distribute HIV prevention supplies to youth programs with City of Toronto Parks, Forestry & Recreation, TCHC and at information tables at community events on a weekly basis; and,
- Organize a concert to involved 200 youth from the community in safer sex and harm reduction performances distributing HIV prevention supplies and information.

Organization: TORONTO PEOPLE WITH AIDS FOUNDATION

Project Title: Speakers Bureau, 2008A-33C

Recommended for funding of \$57,976

To employ a 35 hour/week Speakers' Bureau Coordinator to:

- Train and supervise 20 existing volunteer speakers;
- Recruit, train and support 5 new HIV+ volunteers from the target communities of youth, women and MSM;
- Provide a minimum of 250 citywide HIV prevention workshops and outreach initiatives targeting youth, women, MSM and service providers through a variety of venues excluding bathhouses, and,
- Produce and distribute promotional materials that highlight the continuing need for the prevention information delivered by the Speakers' Bureau.

Organization: VIVER - PORTUGUESE-SPEAKING HIV/AIDS COALITION
Project Title: Portuguese-Speaking Men's Outreach Program, 2008A-3M
Recommended for funding of \$24,066

That funding in the amount of \$24,066 be provided to VIVER - PORTUGUESE-SPEAKING HIV/AIDS COALITION c/o AIDS COMMITTEE OF TORONTO to carry out the following services:

To employ a 18.5 hour/week Portuguese-speaking Gay Men's Outreach Coordinator to:

- Recruit, train, coordinate and support 10 volunteers to assist with project activities;
- Coordinate and provide up to 16 hours of HIV/AIDS prevention education outreach to Portuguese-speaking MSM in bathhouses, gay-identified social venues and events, and at Portuguese social venues and gatherings, including Portugal Day Parade and Carnival Fest;
- Provide 8 appearances/articles in Portuguese media (print, radio, TV) to raise awareness of HIV/AIDS/STI issues for Portuguese-speaking MSM;
- Conduct 6 HIV/AIDS workshops targeting Portuguese-speaking MSM, 18 to 50 years of age, to discuss such topics as safe sex, living with HIV/AIDS, and HIV/AIDS discrimination within the Portuguese-speaking community;
- Continue to maintain a project Advisory Committee comprised of Portuguese-speaking MSM to ensure cultural appropriateness of the project activities and contribute current HIV/AIDS/STI information to ACT's website that specifically targets the Portuguese-speaking community;
- Translate into Portuguese, reprint and distribute M2M and HIV testing pamphlet, and;
- Continue to work in collaboration with the M2Men Network and Toronto Public Health GMHC, to identify topics based on review of current HIV/AIDS research and to engage men in bathhouses on the identified topics and report findings to the GMHC.

Organization: VOICES OF POSITIVE WOMEN
Project Title: Voices of Positive Women Community Connections Project, 2008A-16W
Recommended for funding of \$35,877

To employ a 24 hour/week HIV Project Coordinator to:

- Recruit, train and support 3 women living with HIV as Peer HIV Prevention Educators, to co-facilitate 30 workshops and assist in delivering 10 outreach sessions city-wide, for a total of 4.5 hours per week for 48 weeks;
- Retain 8 women volunteers living with and affected by HIV/AIDS, to receive advanced level HIV/AIDS workshop facilitation training and assist with workshop activities;

- Provide 10 three-session workshops (30) to 10 agencies; 4 to partner agencies in the Scarborough, Jane/Finch, Lawrence Heights communities and 6 city-wide, to agencies providing services to women from Africa and the Caribbean.
- Conduct 10 city-wide outreach initiatives at community and cultural events targeting women in the African and Caribbean communities, to promote HIV antibody testing and to engage women in discussion of HIV/AIDS prevention issues;
- Coordinate a half day HIV education forum for women from Africa and the Caribbean, to be held in Scarborough, Jane/Finch, or Lawrence Heights communities; and,
- To collaborate with Women's Health In Women's Hands, Black CAP and APAA, to reduce duplication of services and build community capacity.

Organization: WARDEN WOODS COMMUNITY CENTRE

Project Title: Scarborough HIV/AIDS Education and Prevention Program, 2008A-61Y

Recommended for funding of \$31,679

To employ a 21 hour/week AIDS Education/Prevention Facilitator to:

- Recruit, train and support 5 Youth Peer Educators (representative of the African, Caribbean, Middle Eastern and South Asian communities) for 2.5 hours per week for 45 weeks, to conduct a total of 200 informal one-on-one and small group sessions and distribute HIV/AIDS/STI resources to youth;
- Conduct 6 HIV/AIDS and healthy relationship workshops targeting young women in collaboration with Toronto Public Health;
- Provide 11 HIV/AIDS/STI workshops in collaboration with APAA, Black CAP, PWA, ACAS and community partners; with 5 specific to Youth Peer Educators and 6 targeting students, youth and community agencies in Scarborough;
- Write informational articles for local newspapers to reach youth who would not normally attend workshops or group sessions;
- Provide 4 community-wide events, including one during AIDS Awareness Week and one during Black History Month, in partnership with community partners; and,
- Continue to work in collaboration with the ASAAP, ACAS, Black CAP and TPWAF to increase access to HIV/AIDS/STI prevention education and build community capacity.

Organization: WESTON KING NEIGHBOURHOOD CENTRE (WKNC)
Project Title: HIV/AIDS Harm Reduction Project, 2008A-34C
Recommended for funding of \$50,387

To employ a 35 hour/week Coordinator to:

- Recruit, train and support 3 peer outreach workers for 5 hours week each (15 peer hours/week total) and 2 volunteers to assist with outreach 2 nights a week and with preparation and distribution of HIV prevention supplies;
- Provide HIV prevention information and services at the drop-in 4 days a week;
- Actively participate in Safer Crack Use Coalition and relevant community meetings;
- Assist in building a community advisory committee for this project; and,
- Organize a World AIDS Day event which promotes HIV prevention.

Organization: WOMEN'S HEALTH IN WOMEN'S HANDS COMMUNITY HEALTH CENTRE
Project Title: Women's Health In Women's Hands HIV/AIDS Education Program: Sharing our Model of Care, 2008A-17W
Recommended for funding of \$35,446

To employ a 25 hour/week Community Health Educator to:

- Recruit and support 2 peer educators for 3 hours per week and 10 volunteers to assist with project activities and outreach to the target population;
- Work with the WHIWH Skills Development Project Manager to develop strategies to reach HIV+ women and to update HIV+ women on relevant prevention and health promotion issues;
- Provide 10 HIV/AIDS skills development training workshops for service providers;
- Organize and hold 3 forums for service providers and community members to improve skills to service African and Caribbean women;
- Conduct outreach to Black women and women of colour through resource distribution, media articles, and participation in community events and networks; and,
- Provide 30 HIV/AIDS presentations to service providers and students at conferences, community events, and academic institutions.

Organization: YONGE STREET MISSION
Project Title: Dialogue on Sex and Life 2008/2009, 2008A-62Y
Recommended for funding of \$9,005

To employ a 6 hour/week HIV/AIDS Facilitator to:

- Provide 6 series of 6 workshops on HIV prevention and risk reduction for youth at Evergreen;

- Provide staff and volunteer training through 1 workshop and one-on-one training and support to increase comfort levels in talking about sexuality, HIV and harm reduction;
- Provide gender specific workshops as youth are available;
- Provide at least 1 workshop at one of the other Yonge Street Mission locations and explore ways for the other site to incorporate HIV prevention and harm reduction information on a more regular basis; and,
- Create more opportunities to play the “In and Out, Up and Down” game with youth.

Organization: YOUTHLINK INNER CITY

Project Title: HIV/AIDS Prevention for at-risk and Street Involved Youth, 2008A-63Y
 Recommended for funding of \$83,083

To employ two 35 hours/week each HIV/AIDS Outreach Prevention Workers to:

- Provide 20 hours of HIV/AIDS prevention and harm reduction street outreach, Monday to Thursday (mornings and evenings) to reach 3,500-5,000 youth;
- Conduct daily impromptu harm reduction and HIV/AIDS/HEP C prevention education sessions at the Inner City drop-in/Resource Centre, reaching 300-1200 youth;
- Conduct monthly HIV/STI prevention and sexual health education workshops at hostels, community centres and other venues targeting at-risk youth;
- Promote pre and post HIV/AIDS/Hep C counselling and testing during street outreach and on-site; and,
- Continue to participate in focus groups, advisory committees, and interagency coalitions to advise other professionals and funders about emerging HIV/AIDS and health trends affecting homeless youth.

Appendix C
Aids Prevention Community Investment Program 2008/09
Recommended Allocations

Organization	Project Name	Project #	Ward	Amount Requested	Review Panel Recommendation
2-SPIRITED PEOPLE OF THE 1 ST NATIONS	2 Spirits HIV/AIDS Outreach Prevention	2008A-18C	27	\$29,428	\$9,688
411 INITIATIVE FOR CHANGE (THE)	Whats the 411 HIV/AIDS	2008A-64Y	20	\$10,000	\$0
519 CHURCH STREET COMMUNITY CENTRE (THE)	Trans Sex worker Outreach Project	2008A-19C	27	\$41,414	\$34,683
AFRICANS IN PARTNERSHIP AGAINST AIDS	HIV/AIDS Prevention, Education and Information	2008A-20C	27	\$60,000	\$47,149
AGINCOURT COMMUNITY SERVICES ASSOCIATION	AIDS Prevention	2008A-22C	39	\$111,188	\$0
ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION	Desi Women HIV/AIDS Prevention Project	2008A-9W	27	\$51,233	\$7,495
ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION (ASAAP)	Desi Men Who Have Sex with Men	2008A-4M	27	\$49,221	\$45,471
ALLIANCE FOR SOUTH ASIAN AIDS PREVENTION (ASAAP)	Desis Against HIV/AIDS	2008A-23C	27	\$62,082	\$45,241
ASIAN COMMUNITY AIDS SERVICES	MSM Outreach and Education Prevention	2008A-5M	27	\$46,986	\$45,286
ASIAN COMMUNITY AIDS SERVICES	Asian Women-at-Risk Education and Outreach Project	2008A-10W	27	\$27,687	\$19,951
ASIAN COMMUNITY AIDS SERVICES	Asian Youth-at-Risk Peer Outreach Project	2008A-37Y	27	\$46,136	\$44,140
BLACK COALITION FOR AIDS PREVENTION	Gay, Bi and MSM Outreach	2008A-6M	20	\$51,536	\$46,042
BLACK COALITION FOR AIDS PREVENTION	Women Explorin Life and HIV through body mapping and narrative	2008A-11W	20	\$40,515	\$0
BLACK COALITION FOR AIDS PREVENTION	AIDS Prevention	2008A-24C	20	\$60,734	\$58,418
CELESTIAL CHURCH OF CHRIST, OLAJUWON PARISH	HIV/AIDS Pastoral Care and Treatment Needs	2008A-21C	23	\$48,196	\$0
CENTRAL TORONTO COMMUNITY HEALTH CENTRE	Queen West CHC Harm Reduction Street Outreach Project	2008A-II	19	\$63,616	\$60,414
CENTRAL TORONTO COMMUNITY HEALTH CENTRES	TRIP! Project	2008A-38Y	19	\$13,775	\$13,784
CENTRAL TORONTO YOUTH SERVICES (CTYS)	Y-SEP (Youth Sexual Empowerment Project)	2008A-39Y	27	\$16,450	\$11,670
CENTRE FOR SPANISH-SPEAKING PEOPLES	Outreach, Prevention and Education Project for Gay, Bi and MSM Lation Men	2008A-7M	9	\$46,358	\$17,461
CENTRE FRANCOPHONE DE TORONTO	VIH/SIDA: Quand la communaute se prend en main	2008A-25C	27	\$33,676	\$21,811

Organization	Project Name	Project #	Ward	Amount Requested	Review Panel Recommendation
DAVENPORT PERTH NEIGHBOURHOOD CENTRE	Peer Street Outreach Program	2008A-26C	17	\$17,496	\$17,456
DIXON HALL	Youth AIDS Awareness Conference Program	2008A-41Y	28	\$16,499	\$15,459
EAST AREA WOMEN'S MENTAL HEALTH OF TORONTO INC.	Mental Health and HIV/AIDS Prevention Project for Women and Transgender Women	2008A-13W	30	\$48,836	\$0
EAST YORK AND EAST TORONTO FAMILY RESOURCES ORGANIZATION	AWARE - Assisting Women in AIDS Related Education	2008A-14W	30	\$38,000	\$32,668
ETHIOPIAN ASSOCIATION IN THE GTA AND SURROUNDING REGIONS	HIV/AIDS Prevention Project	2008A-27C	31	\$60,166	\$0
EVA'S SATELLITE, EVA'S INITIATIVES	Young Women's Helathy Sexuality Project	2008A-42Y	20	\$53,413	\$10,815
FOR YOUTH INITIATIVE (FYI)	Yet to be determined by inspiration!	2008A-43Y	12	\$20,000	\$0
HASSLE FREE CLINIC	Bathhouse Outreach Project	2008A-8M	27	\$14,233	\$14,233
HERITAGE SKILLS DEVELOPMENT CENTRE (HSDC)	Community Mobilization and HIV/AIDS Prevention Project	2008A-44Y	38	\$29,089	\$0
J. D. GRIFFIN ADOLESCENT CENTRE (GRIFFIN CENTRE)	SprOUT Sexual Health Info Project (SHIP)	2008A-45Y	24	\$33,341	\$21,031
JANE/FINCH COMMUNITY AND FAMILY CENTRE	Breaking Down Barriers - HIV/STI Prevention	2008A-46Y	8	\$26,877	\$21,447
LAKESHORE AREA MULTI-SERVICE PROJECT INC. (LAMP)	HIV Etobicoke LAMP Project for Teens ("HELP" for Teens)	2008A-47Y	6	\$11,406	\$10,514
LAWRENCE HEIGHTS COMMUNITY HEALTH CENTRE	How You Get Down	2008A-48Y	15	\$34,707	\$22,190
LOFT COMMUNITY SERVICES	Street Outreach Services Peer HIV/AIDS Education Program	2008A-49Y	20	\$66,133	\$57,551
MALVERN FAMILY RESOURCE CENTRE	BOND: Feeding or Starving the Hype Peer Education Program	2008A-50Y	42	\$20,006	\$13,244
MAPLE LEAF THEATRE FOR SOCIAL RESPONSIBILITY (MIXED COMPANY THEATRE)	HIV/STI Prevention Show	2008A-51Y	27	\$37,290	\$0
NATIVE CHILD AND FAMILY SERVICES OF TORONTO	Aboriginal AIDS Prevention Outreach Project	2008A-52Y	27	\$33,628	\$28,228
NORTHWOOD NEIGHBOURHOOD SERVICES	Resource Developer	2008A-53Y	11	\$10,000	\$0
PAPE ADOLESCENT RESOURCE CENTRE	Awear of Choices	2008A-40Y	8	\$13,300	\$12,680
PARKDALE COMMUNITY HEALTH CENTRE	AIDS Prevention Community Investment Program 2008	2008A-28C	14	\$80,778	\$58,849

Organization	Project Name	Project #	Ward	Amount Requested	Review Panel Recommendation
PASSERELLE INTEGRATION ET DEVELOPPEMENT ECONOMIQUES	Sexe! C'est ta vie...tu decides!	2008A-54Y	27	\$28,451	\$25,131
PEOPLE TO PEOPLE AID ORGANIZATION (CANADA) INC.	Crossing the Threshold	2008A-29C	32	\$8,768	\$0
PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK	Youth and Outreach Education Program	2008A-55Y	27	\$56,712	\$56,362
PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK (PASAN)	Prison Outreach and Education Project	2008A-30C	27	\$47,468	\$47,468
PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK (PASAN)	Positive Prevention for HIV positive ex-prisoners	2008A-35C	27	\$29,589	\$18,337
REXDALE COMMUNITY HEALTH CENTRE	Doin' Something Different	2008A-56Y	1	\$33,460	\$32,468
SOMALI CANADIAN ASSOCIATION OF ETOBICOKE	AIDS Awareness Project in the Somali Community	2008A-57Y	1	\$40,569	\$0
SOMALI FAMILY CHILD SKILLS DEVELOPMENT SERVICES	AIDS Prevention	2008A-12W	14	\$25,590	\$0
SOMALI IMMIGRANT AID ORGANIZATION	AIDS Prevention: Community Voice	2008A-31C	11	\$31,314	\$19,868
SOUTH RIVERDALE COMMUNITY HEALTH CENTRE	COUNTERfit Harm Reduction Program	2008A-2I	30	\$80,399	\$50,868
ST. ALBAN'S BOYS' AND GIRLS' CLUB	Youth With Hope	2008A-58Y	20	\$61,049	\$0
ST. STEPHEN'S COMMUNITY HOUSE	Young Women Creatively leading HIV/STI Prevention	2008A-59Y	20	\$18,243	\$0
STREET HEALTH COMMUNITY NURSING FOUNDATION	AIDS Prevention Outreach Program	2008A-32C	28	\$42,730	\$42,530
SYME-WOOLNER NEIGHBOURHOOD AND FAMILY CENTRE	HIV/AIDS Prevention	2008A-60Y	12	\$29,130	\$28,180
TORONTO PEOPLE WITH AIDS FOUNDATION	Speakers Bureau	2008A-33C	27	\$58,726	\$57,976
TORONTO PROSTITUTES COMMUNITY SERVICE PROJECT (MAGGIES)	Aboriginal Sex Worker Outreach Project	2008A-15W	28	\$19,721	\$0
VIVER - PORTUGUESE- SPEAKING HIV/AIDS COALITION	Portuguese-Speaking Men's Outreach Program	2008A-3M	27	\$40,910	\$24,066
VOICES OF POSITIVE WOMEN	Voices of Positive Women Community Connections Project	2008A-16W	27	\$41,914	\$35,877
WARDEN WOODS COMMUNITY CENTRE	Scarborough HIV/AIDS Education and Prevention Program	2008A-61Y	35	\$37,554	\$31,679

Organization	Project Name	Project #	Ward	Amount Requested	Review Panel Recommendation
WESTON KING NEIGHBOURHOOD CENTRE (WKNC)	HIV/AIDS Harm Reduction Project	2008A-34C	11	\$53,101	\$50,387
WOMEN'S HEALTH IN WOMEN'S HANDS COMMUNITY HEALTH CENTRE	Women's Health In Women's Hands HIV/AIDS Education Program: Sharing our Model of Care	2008A-17W	20	\$51,401	\$35,446
YONGE STREET MISSION	Dialogue on Sex and Life 2007/2008	2008A-62Y	28	\$10,531	\$9,005
YORK COMMUNITY SERVICES CENTRE	York HIV/AIDS Prevention Program	2008A-36C	12	\$24,166	\$0
YOUTHLINK INNER CITY	HIV/AIDS Prevention for at-Risk and Street Involved Youth	2008A-63Y	35	\$88,933	\$83,083
Total Allocated in 2008/09 from APCIP				\$2,535,858	\$1,513,800

Appendix D

Recommended Services and Allocations for the Global AIDS Prevention Initiative

That City of Toronto Global AIDS Prevention Initiative Funding in the amount of \$100,000 be provided to Schools Without Borders to carry out the activities outlined below:

Schools Without Borders (SWB) Proposal for APCIP 2008-2009 Funding

1. SWB Mandate

SWB is an authentically youth-led organization that supports young leaders to build the communities they want to live in both at home and around the world.

SWB makes real learning happen through 4 key strategies:

1. Arts-based initiatives that help young people connect with their identity;
2. Intensive leadership training that provides the tools and hands-on experiences for youth to take on their own projects;
3. Support and mentorship to create strong and sustainable platforms for change;
4. Institutional change through partnerships with community leaders, funding agencies, policy makers and the corporate sector.

2. Safe Spaces Project Summary

Safe Spaces offers a positive and supportive space for young women to envision and pursue the future they want for themselves and their communities.

Safe Spaces uses accessible programming such as theatre, yoga, self-defence, dance and sports to build leadership and confidence of young women. Moreover, young women are trained in (a) Sexual health and HIV/AIDS, (b) Community leadership, (c) Vocational skills (and social enterprise), and (d) Financial literacy.

After two successful years of operation in Kenya and Botswana, SWB proposes to implement Safe Spaces for girls in Swaziland, while strengthening the existing projects. Building on lessons learned from Safe Spaces at South East District Youth Empowerment League (SEDYEL, Botswana) and the Mathare Youth Sports Association (MYSA, Kenya), the Swaziland project will enter into phase one of development in partnership with Commonwealth Games Canada and Concrete Hoops Swaziland.

3. Objectives (Specific to 2008 – 2009 Programming)

- a. Establish Safe Spaces in Swaziland and strengthening Safe Spaces in Botswana and Kenya.
- b. Establish progressive knowledge and attitudes about gender, sexuality, and healthy relationships. Explore how it positively contributes to female leadership in community development.
- c. Create gender balance within partner organizations - making space for women and youth to step into real decision-making positions;
- d. Safe Spaces Exchanges: Create opportunities to share expertise, skills and experience of female and youth leadership programming on municipal, regional and global platforms.

4. Planned Activities – Phases of Safe Spaces

- a. Phase 1: CGC Swaziland/Concrete Hoops - Mbabane, Swaziland
 - Identification of young female leaders.
 - Community consultations and focus groups held by local youth leaders.
 - Establishing SS visions specific to the location.
 - Piloting of leadership and sexual health curricula (inquiry, comfort levels, skills existing) through informal programming (dialogue, outings etc...)
 - SS Coordinator participation in regional exchange.
- b. Phase 2: SEDYEL - Ramotswa, Botswana
 - Outreach by Coordinator and Zonal Leaders to adjacent neighborhoods around the host organization.
 - Establishing core groups of girls at each location.
 - Training SS Leaders in facilitation skills, sexual reproductive health, financial literacy and social enterprise.
 - Public education conducted by SS participants, supported by SS Leaders.
 - Gender sensitivity workshops for young men in the community and those working within the partner organizations.
 - Piloting of Social Enterprise initiative (examples: catering service, art collective).
 - Phase 2 reflection and visioning of Safe Spaces.
- c. Phase 3: MYSA/CFK - Nairobi, Kenya
 - Training of SS Leaders to become qualified sexual health educators, implementation of sexual health curriculum, incl. dialogues on gender, homophobia, female genital mutilation, rape and harassment.
 - Citywide network and SS Mentorship Program: linking with other female-specific groups to share best practices, recruiting 'professional' women to offer support, advice, training and a network to girls at SS.
 - Independent initiatives: requiring planning, fundraising, preparation, workshops, and exhibition.
 - Publishing materials - Report back on female-centered community development, Phase 3 Strategic planning, reflection and visioning of Safe Spaces.

- d. Safe Spaces Exchanges: Exchanges offer the SS Leaders a wealth of knowledge and experience from existing projects as well as being able to uncover fresh ideas from younger programs. Exchanges offer a space for reflection and rejuvenation for projects.
- Botswana/Swaziland visit Nairobi, Kenya;
 - Nairobi/Swaziland visit Botswana;
 - Botswana/Nairobi visit Swaziland;
 - Concrete Hoops and SWB visit Swaziland (concurrent with c.).

4. Safe Spaces Building Towards

- Increased female capacity in (1) progressive sexual health training, (2) leadership, (3) vocational skills and (4) financial literacy.
- Hard skills development: program design/implementation/evaluation, budgeting, financial management, reporting, grant writing, logistics etc.
- Soft skills development: listening, communication, public engagement, conflict resolution, creative facilitation etc.
- Increased self-esteem/confidence and experience designing, running and evaluating programming
- Stronger financial management capacity and creation of social enterprise and income-generating opportunities
- Gender sensitivity and anti-oppression framework disseminated to larger community, especially young men working at the partner organizations.
- Collective and generative learning - Increase knowledge of existing effective youth-led development models locally and internationally.
- Creating more positive and safe spaces for women to achieve whatever they wish.

5. Safe Spaces Outcomes and Materials

- Report consisting of testimonials (all genders, diversity of ages), photo journal and regional perspectives on gender to be shared widely.
- Flexible and comprehensive modules in (1) sexual health, (2) youth leadership, (3) vocational training and (4) financial literacy;
- Resource on facilitation, effective activities, role plays etc.
- Established citywide and regional networks of female leaders through monthly events and exchanges.
- Gender sensitivity module that can be shared with local, regional and international networks (ie. Regional Girls Forums, UN Habitat etc.)
- Final report and recommendations on continued best practices in sexual health promotion and female specific programming.
- Established income generating social enterprise projects such as a catering service and arts collective.