

February 19, 2009

Ms Merle MacDonald
Committee Administrator
Budget Committee
City of Toronto
10th Floor, West Tower, City Hall
100 Queen Street West
Toronto, Ontario
M5H 2N2

Dear Ms MacDonald,

I am enclosing the following Action Item document for consideration at the February 26, 2009 Budget Committee meeting:

- Letter of Transmittal from Jane Pyper, City Librarian, regarding Toronto Public Library Board's approval of the 2009 Operating Budget and a request for the City to fund \$250,000 towards the Library's sick leave costs.

This report supersedes the previous report of January 16, 2009.

This document will be sent to you electronically as well.

Sincerely,



Larry Hughsam
Director, Finance & Treasurer

Attachments

February 19, 2009

Budget Committee
City of Toronto Public Library Toronto City Hall
100 Queen Street West
Toronto, Ontario
M5H 2N2

Dear Budget Committee Members:

At its meeting of February 9, 2009, the Board passed the following motion regarding the 2009 operating budget:

Approves the City Manager recommended 2009 operating budget target of \$162.015 million net (\$175.774 million gross) or a 4 percent net increase, and requests the City to fund \$250,000 of the unfunded sick leave cost, which is part of the \$500,000 unallocated budget reduction, from its employee benefits reserves, to provide budget relief which will be redirected to library materials.

The Board report on the 2009 operating budget can be found at:
<http://www.torontopubliclibrary.ca/pdfs/board/09feb09/10.pdf>.

Sincerely,



Jane Pyper
City Librarian