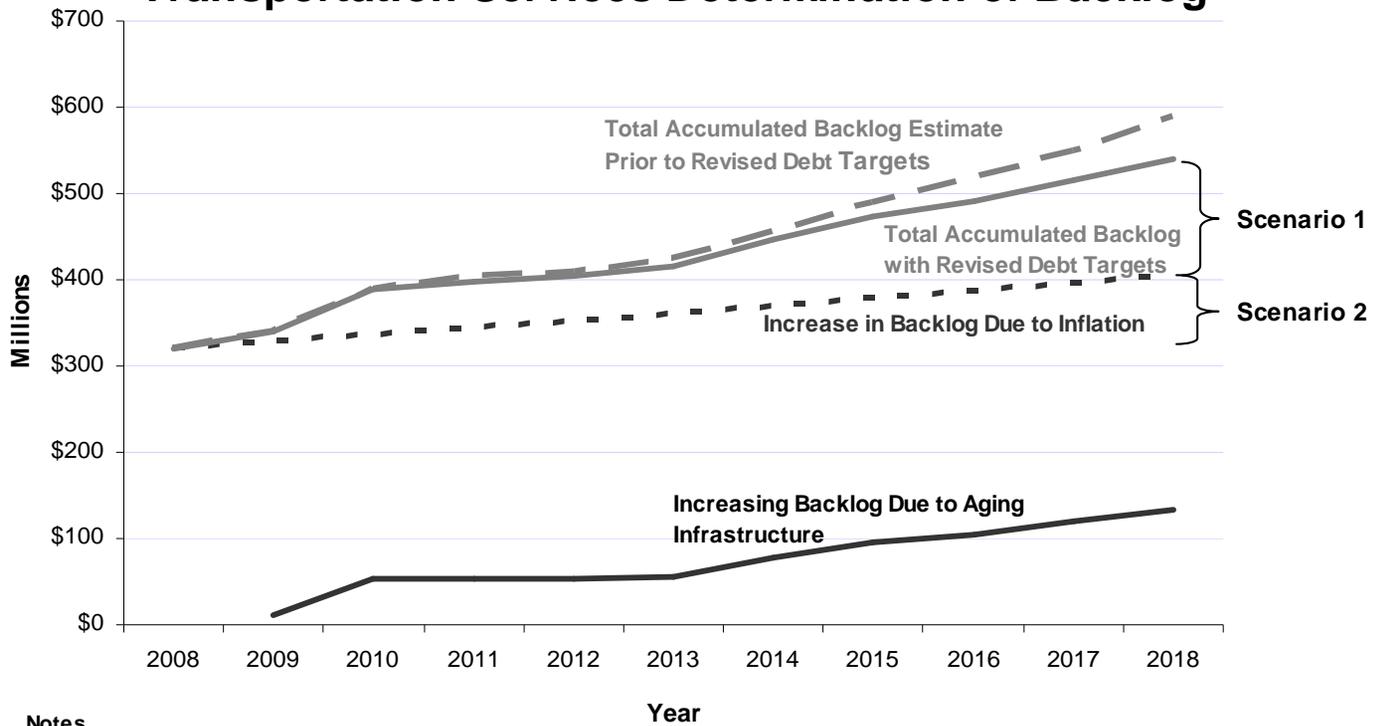


# Attachment 1

## Transportation Services Determination of Backlog



**Notes**

- Even if backlog was to remain constant in quantity, its associated cost will increase year after year due to inflation
- Mini-wave of aging infrastructure coming due after 2015
- Large scale wave of aging infrastructure coming due after 2025
- Scenario 1 - Infusion of \$13 million per year (in 2009 \$) to keep backlog at \$400 million in 10 years
- Scenario 2 - Further infusion of \$7 million per year (in 2009 \$) to keep backlog at \$320 million in 10 years