

April 20, 2009

To: Budget Committee

From: Board of Health

Subject: Budget Adjustments to the Toronto Public Health 2009 Approved Operating Budget

Committee Recommendations:

The Board of Health recommended to the Budget Committee that:

- 1. City Council approve the following adjustments to Toronto Public Health's 2009 Approved Operating Budget:**
 - a. a reduction of \$307.9 thousand gross and \$0.0 net, and an increase of 4 temporary positions to reflect confirmed funding from various Provincial ministries and external sources (Attachment 1, Table1); and**
 - b. an increase of \$110.4 thousand gross and \$0.0 net, to reflect unspent 2008 funds from Health Canada required in 2009 (Attachment 1, Table 2).**

Background:

The Board of Health on April 20, 2009, considered a report (March 31, 2009) from the Medical Officer of Health, entitled "Budget Adjustments to the Toronto Public Health 2009 Approved Operating Budget".



Background Information:

Budget Adjustments to the Toronto Public Health 2009 Approved Operating Budget -
Staff Report

(<http://www.toronto.ca/legdocs/mmis/2009/hl/bgrd/backgroundfile-20176.pdf>)

Secretary,
Board of Health

C. Davidovits/jd
Item HL22.4

Attachment

c. Medical Officer of Health