



**STAFF REPORT  
ACTION REQUIRED**

**Capital Variance Report - For the Three Months Ended  
March 31, 2009**

<b>Date:</b>	May 7, 2009
<b>To:</b>	Budget Committee
<b>From:</b>	Deputy City Manager and Chief Financial Officer
<b>Wards:</b>	All
<b>Reference Number:</b>	

**SUMMARY**

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This is to advise that the Capital Variance Report - For the Three Months Ended March 31, 2009 will be on the Supplementary Agenda for the Budget Committee meeting of May 19, 2009.

**SIGNATURE**

Cam Weldon  
Deputy City Manager and Chief Financial Officer