

Date: June 8, 2009
To: Budget Committee
From: Executive Committee
Subject: Operating Variance Report for the Four-month Period Ended April 30, 2009

Decision Advice and Other Information

The Executive Committee forwarded the Operating Variance Report for Four-month Ended April 30, 2009 to Budget Committee for its consideration.

Background:

The Executive Committee on June 2, 2009 considered a report (May 27, 2009) from the Deputy City Manager and Chief Financial Officer regarding the Operating Variance Report for the Four-month Period ended April 30, 2009.

City Clerk

Merle MacDonald

EX33.48
Att.

