

City Clerk's Office
Ulli S. Watkiss, City Clerk

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Date: June 8, 2009

To: Budget Committee

From: Executive Committee

Subject: Operating Variance Report for the Four-month Period Ended April 30, 2009

Decision Advice and Other Information

The Executive Committee forwarded the Operating Variance Report for Four-month Ended April 30, 2009 to Budget Committee for its consideration.

Background:

The Executive Committee on June 2, 2009 considered a report (May 27, 2009) from the Deputy City Manager and Chief Financial Officer regarding the Operating Variance Report for the Fourmonth Period ended April 30, 2009.

City Clerk

Merle MacDonald

EX33.48 Att.

