



**STAFF REPORT
ACTION REQUIRED**

**2008 Final Year-end Operating Variance Report and
Operating Variance Report for the Six Months Ended
June 30, 2009**

Date:	September 8, 2009
To:	Budget Committee
From:	Deputy City Manager and Chief Financial Officer
Wards:	All
Reference Number:	

SUMMARY

This is to advise that the 2008 Final Year-end Operating Variance Report and Operating Variance Report for the Six Months Ended June 30, 2009 will be on the Supplementary Agenda for the Budget Committee meeting on September 18, 2009.

SIGNATURE

Cam Weldon
Deputy City Manager and Chief Financial Officer