

**APPENDIX A  
70% WASTE DIVERSION PROGRAM  
2009 IN-YEAR BUDGET ADJUSTMENT**

<b>CATEGORY</b>	<b>TRANSFER FROM Solid Waste Mgt. Services</b>	<b>TRANSFER TO Municipal Licensing &amp; Standards</b>
Salaries and Benefits	-812,648	812,648
Materials and Supplies	-97,400	97,400
Equipment	-27,600	27,600
Services and Rents	-59,330	59,330
Interdivisional Charges (Vehicles)	-97,000	97,000
Interdivisional Charges (Operations)	-150,112	150,112
Contributions to Reserves (Vehicles)	-72,000	72,000
<b>GROSS EXPENDITURES</b>	<b>-1,316,090</b>	<b>1,316,090</b>
Interdivisional Charges / Recoveries *	1,316,090	-1,316,090
<b>NET EXPENDITURES</b>	<b>0</b>	<b>0</b>

\* The cost of the program is 100% recovered by an inter-divisional charge to Solid Waste Management Services

**APPENDIX B  
PARKS BYLAW ENFORCEMENT PROGRAM  
2009 IN-YEAR BUDGET ADJUSTMENT**

<b>CATEGORY</b>	<b>TRANSFER FROM Parks, Forestry &amp; Recreation</b>	<b>TRANSFER TO Municipal Licensing &amp; Standards</b>
Salaries and Benefits	-1,014,572	1,014,572
Materials and Supplies	-8,773	8,773
Equipment	-485	485
Services and Rents	-76,501	76,501
Interdivisional Charges	-19,640	19,640
<b>GROSS EXPENDITURES</b>	<b>-1,119,971</b>	<b>1,119,971</b>
Other Revenues	1,250	-1,250
<b>NET EXPENDITURES</b>	<b>-1,118,721</b>	<b>1,118,721</b>