

Appendix B – Diversion Projections Based on 2% Rate Increase

	2008 Actual	2009 Projected	2010 Estimates *
Single Unit Homes	59%	61%	65%/70%
Multi-Unit Residences	15%	19%	22%
City Facilities/Public Space	43%	46%	50%
Over-All	44%	46%	50%

- * The annual diversion percentage shown on this Table are an average for the year. Expansion of diversion initiatives during the year will continue to increase diversion percentage. For 2010, in particular, single family homes show a 65% annual diversion rates, while the actual number in the later months will be approaching 70% on a run rate basis.