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October 19, 2009

To: Budget Committee

From: Toronto Board of Health

Subject: Budget Adjustment to the Toronto Public Health 2009 Approved Operating Budget

and Confirmation of Authority to Sign Agreements

Board of Health Item HL25.8

## **Recommendations:**

The Board of Health recommended to the Budget Committee that:

- City Council increase the Toronto Public Health 2009 Operating Budget for one-time funding of \$500.2 thousand gross and \$0.0 net, that is provided by the Ministry of Health and Long-Term Care to cover the cost of implementation of the PECS Solution used to manage electronic record keeping at the planned pH1N1 mass immunization clinics.
- 2. City Council confirm the authority of the Medical Officer of Health to execute the Protocol for Electronic Clinic System (PECS) License Agreement and the PECS Training and Service Agreement, between the Regional Municipality of Niagara and the City of Toronto, dated September 29, 2009.

## Background:

The Toronto Board of Health on October 19, 2009, considered a report (October 1, 2009) from the Medical Officer of Health, entitled "Budget Adjustment to the Toronto Public Health 2009 Approved Operating Budget and Confirmation of Authority to Sign Agreements".



## **Background Information:**

HL25.8 – Budget Adjustment to the Toronto Public Health 2009 Approved Operating Budget and Confirmation of Authority to Sign Agreements - Staff Report <a href="http://www.toronto.ca/legdocs/mmis/2009/hl/bgrd/backgroundfile-24028.pdf">http://www.toronto.ca/legdocs/mmis/2009/hl/bgrd/backgroundfile-24028.pdf</a> HL25.8a – Letter from the Board of Health Budget Sub-Committee (http://www.toronto.ca/legdocs/mmis/2009/hl/bgrd/backgroundfile-24008.pdf)

Secretary, Board of Health

C. Davidovits/gs Item HL25.8

Attachments

c. Medical Officer of Health

