



**STAFF REPORT
ACTION REQUIRED**

**Operating Variance Report for the Nine-month Period
Ended September 30, 2009**

Date:	October 19, 2009
To:	Budget Committee
From:	Deputy City Manager and Chief Financial Officer
Wards:	All
Reference Number:	

SUMMARY

This is to advise that the Operating Variance Report for the Nine-month Period Ended September 30, 2009 will be on the Supplementary Agenda for the Budget Committee meeting of October 29, 2009.

SIGNATURE

Cam Weldon
Deputy City Manager and Chief Financial Officer