



City Clerk's Office

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April 16, 2009

To: Budget Committee

From: Community Development and Recreation Committee

Subject: Elimination of the State of Good Repair Backlogs for Parks, Forestry and

Recreation's Indoor and Outdoor Ice and Swimming Pool Facilities

The Community Development and Recreation Committee on April 16, 2009, referred the following motion to the Budget Committee for consideration during the 2010 capital budget process:

Moved by Councillor Parker:

"That the City make the state of good repair and construction of new swimming pools and ice rinks a higher priority in the Capital Budget and that this be reflected in the 2010 capital budget and future capital budgets; and

That the state of good repair 2010 capital budget be doubled."

Decision Advice and Other Information:

The Community Development and Recreation Committee:

- requested the General Manager, Parks, Forestry and Recreation, and the City Manager, to explore the feasibility of accessing the Government of Canada's Recreational Infrastructure Fund to fund the state of good repair for the arenas and pools; and
- 2. referred the following motion by Councillor Parker to the Budget Committee for consideration during the 2010 capital budget process:

Moved by Councillor Parker:

"That the City make the state of good repair and construction of new swimming pools and ice rinks a higher priority in the Capital Budget and that this be reflected in the 2010 capital budget and future capital budgets; and

That the state of good repair 2010 capital budget be doubled."



Background:

The Community Development and Recreation Committee on April 16, 2009, considered a report (January 21, 2009) from the General Manager, Parks, Forestry and Recreation entitled "Elimination of the State of Good Repair Backlogs for Parks, Forestry and Recreation's Indoor and Outdoor Ice and Swimming Pool Facilities".

Background Information:

Elimination of the State of Good Repair Backlogs for Parks, Forestry and Recreation's Indoor and Outdoor Ice and Swimming Pool Facilities - Staff Report (http://www.toronto.ca/legdocs/mmis/2009/cd/bgrd/backgroundfile-18933.pdf)

Speakers:

Councillor Denzil Minnan-Wong, Ward 34 - Don Valley East Councillor Karen Stintz, Ward 16 – Eglinton-Lawrence

City Clerk

Candy Davidovits/ed Item CD23.1

Attachment