

# ACTION TAKEN - DEFERRALS / BELOW THE LINE TREATMENT

(\$Millions)

<b>Project Listing</b>	<b>2010 to 2019</b>
Debit/Credit Card Capability at Collectors Booths	(1.7)
Lighting in Open Cut - Subway Right of Way	(3.5)
University Subway Stations Renaissance	(0.1)
Station Modernization Program	(74.9)
Transit Shelters & Loops	(4.4)
On-Grade Paving Rehabilitation Program	(25.6)
Bus Rapid Transit (BRT) - Yonge Street from Finch Station to Steeles Avenue	(24.2)
Commuter Parking Expansion - Short Term Improvements Phase 2	(0.9)
Commuter Parking Expansion RGS - Kipling and Islington Parking	(6.6)
Structural Paving Rehabilitation Program	(30.0)
Bridges / Structures Maintenance Program	(10.0)
Scarlett Road Bridge	(5.0)
Fire Ventilation Upgrade	(52.0)
Easier Access Phase III	(60.2)
Warden - Phase 1	(19.0)
Subway Station Public Washroom Improvements	(4.5)
Office Space Management/Renewal Program	(6.1)
Station Improvements Program	(2.6)
Bremner Streetcar Expansion Loop Design	(4.0)
Lawrence-Allen Revitalization Project Study	(0.3)
SCS Field Offices	(1.1)
Bus Network Plan Improvements	(5.5)
Industrial Facility Requirements	(78.3)
Downtown Relief Line Study	(3.0)
504 KING Improvements	(0.1)
Commuter Parking Lots CCTV	(0.4)
Communications Infrastructure Upgrade	(1.2)
Facility Energy Conservation	(20.4)
Remote Metering Implementation	(1.9)
Efficient Lighting	(3.8)
Demand Management and Traction Power Conservation	(0.8)
Future Purchase of 25 Replacement 40' LF Clean Diesel Buses (advanced from 2012 to 2011)	0.0
Future Purchase of Replacement 40' LF Clean Diesel Buses - Deduct Transit City Bus Plan Buses	(33.5)
Automatic Passenger Counting (APC) Implementation Program	(3.7)
Roadway Design Improvements	(12.1)
Transit Signal Priorities Expansion (Transit City Bus Plan)	(29.2)
Transit Signal Priorities	(22.0)
Future Purchase of 5 Replacement 40' LF Clean Diesel Buses (Transit Signal Priority Deletion)	2.9
CIS Replacement	(50.0)
Next Vehicle Arrival	0.0
Fare Media Management Phase 2	(0.1)
E-Commerce	(0.8)
<b>Sub Total for All Branch changes to Base Capital Program</b>	<b>\$ (600.72)</b>
<b>Project Funding Impacts</b>	
Yonge BRT	(16.2)
Warden - Phase I	(4.0)
Buses - OBRP on Replacement @ 1/12	(4.6)
ITS Projects - net of TTC share	(27.8)
<b>Sub-total Funding Impact - Lost Funding to City</b>	<b>\$ (52.5)</b>
<b>Net Budget Impact</b>	<b>\$ (548.2)</b>