

## Budget Committee

<b>Meeting No.</b>	41	<b>Contact</b>	Merle MacDonald, Committee Administrator
<b>Meeting Date</b>	Tuesday, February 10, 2009	<b>Phone</b>	416-392-7340
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	buc@toronto.ca
<b>Location</b>	Committee Room 1, City Hall		

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*The Decision Document is for preliminary reference purposes only. Please refer to the Committee's Minutes for the official record.*

### *How to Read the Decision Document:*

- *Recommendations of the Committee to Executive Committee appear after the item heading.*
- *Other action taken by the Committee on its own authority, which does not require Council's approval, is listed in the decision document under the heading "Decision Advice and Other Information".*
- *Declarations of Interest, if any, appear at the end of an item.*

BU41.1	Presentation	Received		Ward: All
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### **Introduction of 2009 Operating Budget**

#### **Decision Advice and Other Information**

The following persons gave a Presentation on the highlights of the 2009 Operating Budget:

- Mayor David Miller;
- Councillor Shelley Carroll, Chair, Budget Committee;
- Joseph Pennachetti, City Manager; and
- Cam Weldon, Acting Deputy City Manager and Chief Financial Officer.

The Budget Committee received the Presentation for information.

#### **Origin**

(February 3, 2009) Presentation from the City Manager and the Acting Deputy City Manager and Chief Financial Officer

## Summary

Introduction of 2009 Operating Budget.

## Background Information

2009 Operating Budget Presentation

<http://www.toronto.ca/legdocs/mmis/2009/bu/bgrd/backgroundfile-18914.pdf>

## Meeting Sessions

Session Date	Session Type	Start Time	End Time	Public or Closed Session
2009-02-10	Morning	9:35 AM	10:30 AM	Public

## Attendance

Date and Time	Quorum	Members
2009-02-10 9:35 AM - 10:30 AM (Public Session)	Present	<i>Present:</i> Ainslie, Augimeri, Carroll, Heaps, Mihevc, Perks, Rae <i>The Mayor was also present.</i> <i>Also present (non-members):</i> Bussin, Cho, Davis, De Baeremaeker, Holyday, Jenkins, Lee, McConnell, Milczyn, Minnan-Wong, Nunziata, Pantalone, Saundercook, Shiner, Thompson, Vaughan, Walker