

Budget Committee

Meeting No.	43	Contact	Merle MacDonald, Committee Administrator
Meeting Date	Wednesday, February 18, 2009	Phone	416-392-7340
Start Time	9:30 AM	E-mail	buc@toronto.ca
Location	Council Chamber, City Hall	Chair	Councillor Shelley Carroll

The Decision Document is for preliminary reference purposes only. Please refer to the Committee's Minutes for the official record.

How to Read the Decision Document:

- *Recommendations of the Committee to Executive Committee appear after the item heading.*
- *Other action taken by the Committee on its own authority, which does not require Council's approval, is listed in the decision document under the heading "Decision Advice and Other Information".*
- *Declarations of Interest, if any, appear at the end of an item.*

BU43.1	Information	Received		Ward: All
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2009 Operating Budget Hearings - Public

Decision Advice and Other Information

The following persons addressed the Budget Committee on February 18, 2009:

- Mr. Von Palmer, Government Relations, Toronto Real Estate Board
- Mr. Rob Howarth, Toronto Neighbourhood Centres
- Mr. John Campey, Community Social Planning Council, and filed a written submission, BU43.1.13
- Ms. Olivia Chow, Member of Parliament, and filed a written submission, BU43.1.14
- Ms. Helen Armstrong, St. Stephen's Community House
- Ms. Tracey Rees, St. Stephen's Community House
- Ms. Winnie Qiu, St. Stephen's Community House
- Ms. Susan Nagy, Lakeshore Arts
- Mr. Buddy Herold, Lakeshore Arts

- Ms. Marlene McKintosh, Executive Director, UrbanArts Community Arts Council, gave a power point presentation
- Ms. Louise Garfield, Arts Etobicoke, and filed a written submission, BU43.1.15
- Mr. Karl Sprogis, Chair, Arts Etobicoke
- Mr. Tim Whalley, Executive Director, Scarborough Arts Council
- Mr. Tim Jones, Artscape
- Ms. Carol Wilding, CEO, Toronto Board of Trade, and filed a written submission, BU43.1.16
- Mr. Richard Joy, Vice-President Policy, Toronto Board of Trade
- Mr. Alexander Neet, General Director, Canadian Opera Company
- Mr. Cameron Bailey, Toronto International Film Festival
- Mr. Miguel Avila (BU43.1.1)
- Mr. Richard D. Mabb, Dixon Hall,
- Ms. Zhao Hua Liu and Ms. Ying Gong, Interpreter, Dixon Hall
- Mr. Robert M. Johnston, Dixon Hall
- Mr. Anthony Humphreys
- Mr. Mark Cowie, Colliers International
- Ms. Claire Hopkinson, Toronto Arts Council
- Ms. Martha Burns, Toronto Arts Council
- Ms. Cindy McCarthy, Chair, Child Care Advisory Committee
- Ms. Patricia Smiley, Chair, South Etobicoke Tenants' Association (BU43.1.9)
- Mr. Ron Fletcher, Toronto Bicycling Network
- Mr. Rick Blickstead, CEO, The Wellesley Institute
- Mr. Scott Marks, Toronto Professional Firefighters Association, and filed a written submission, BU43.1.21
- Ms. Deborah Gardner, Executive Director, Volunteer Toronto, and filed a written submission, BU43.1.19
- Ms. Barbara Hurd, Housing Action Now, and filed a written submission, BU43.1.20
- Mr. Robert Nobel, Weston King Neighbourhood Centre, and filed a written submission, BU43.1.22
- Ms. Eileen Shannon, Toronto Drop-In Network and filed a written submission, BU43.1.23
- Mr. Brent George, FoodShare Toronto
- Mr. Adam Bell, FoodShare Toronto
- Mr. Trevor David, Africana Village and Museum
- Mr. Keegan Henry-Mathieu, Toronto Youth Cabinet, and filed a written submission, BU43.1.24
- Ms. Ruth Grier, Lakeshore Community Centre Workgroup, and filed a written submission, BU43.1.25
- Ms. Margaret Watson, Canadian Pensioners' Concerned, and filed a written submission, BU43.1.37
- Ms. Lori Nikkel, Charles E. Webster School
- Ms. Alice Yee, Charles E. Webster School
- Mr. Spencer Alderson, School of Experiential Education
- Mr. James Bowser, School of Experiential Education
- Ms. Kaley Wolfe, School of Experiential Education
- Ms. Jane Mercer, Executive Co-ordinator, Toronto Coalition for Better Child Care
- Mr. Stephen Thiele, The Toronto Party

- Mr. Murray Maltz, The Toronto Party
- Mr. Kevin Love
- Ms. Wendy Fraser, John English Junior Middle School
- Ms. Laurel Rothman, Family Service Toronto, and filed a written submission, BU43.1.26
- Ms. Michelle Cho, Urban Alliance on Race Relations, and filed a written submission, BU43.1.27
- Ms. Jean Smith
- Mr. Simon Burke, Village at York Residents Association Inc.
- Ms. Heidi Lee, James Cardinal McGuigan Catholic High School
- Mr. Francis Acheampong, James Cardinal McGuigan Catholic High School
- P.P.
- Mr. Francois Jaume-Carbone, James Cardinal McGuigan Catholic High School
- Ms. Paddi-Anne Crossin, University Settlement, and filed a written submission, BU43.1.28
- Mr. Khushboo Patel, George Harvey Collegiate Institute
- Ms. Jenny Tran, George Harvey Collegiate Institute
- Mr. Aaron Velasquez, George Harvey Collegiate Institute
- Mr. Vince McCormack, George Harvey Collegiate Institute
- Ms. Jackie Silverburg, Agincourt Collegiate Institute
- Mr. Plamen Petkov, CFIB, and filed a written submission, BU43.1.29
- Mr. Satinder Chera, CFIB, and filed a written submission, BU43.1.29
- Ms. Ana Bautista-Mendoza, Joyce Public School
- Mr. Julius Deutsch, Toronto and York Region Labour Council, and filed a written submission, BU43.1.32
- Ms. June MacDonald, and filed a written submission, BU43.1.30
- Mr. Nicholas Volk, Multi Faith Alliance to End Homelessness
- Ms. Margaret Vandenbrouke, Multi Faith Alliance to End Homelessness, and filed a written submission, BU43.1.34
- Mr. Charles Young, Multi Faith Alliance to End Homelessness
- Mr. Dave Hewitt, Toronto Civic Employees Union Local 416, and filed a written submission, BU43.1.31
- Mr. Glenn Fontaine, Toronto Civic Employees Union Local 416
- Ms. Andrea Dawber, Green Here
- Mr. Chris Winter, Conservation Council of Ontario, and filed a written submission, BU43.1.33
- Ms. Katherine Hunter
- Ms. Kathy Kunsmann, Toronto Community Housing Corporation
- Mr. Michael Rosenberg
- Mr. David King
- Mr. Chris Lowry, Green Enterprise Toronto
- Mr. Desmond Cole, I Vote Toronto Campaign, and filed a written submission, BU43.1.36
- Ms. Yvonne Bambrick
- Ms. Jennifer Singh, Eglinton East/Kennedy Park Youth, and filed a written submission, BU43.1.35
- Ms. Rehana Robin, Eglinton East/Kennedy Park Youth
- Mr. T. Costillo, Eglinton East/Kennedy Park Youth

- Ms. Janet MacKay, LEAF Local Enhancement & Appreciation of Forests
- Ms. Meredith Cochrane, Executive Director, Citizens Environment Watch
- Mr. Jordan Beckford, East Metro Youth Services

The following Members of Council also addressed the Budget Committee on February 18, 2009:

- Councillor Janet Davis, Ward 31, Beaches-East York
- Councillor Doug Holyday, Ward 3, Etobicoke Centre
- Councillor Denzil Minnan-Wong, Ward 34, Don Valley East

The Budget Committee also received, for information, the communications and submissions referred to under Communications, copies of which are on file in the Office of the City Clerk, City Hall.

Summary

The Committee will be hearing from the general public on the proposed 2009 Operating Budget.

The 2009 Budget documents can be found at <http://www.toronto.ca/budget2009/index.htm>.

Communications

- (January 13, 2009) submission from Miguel Avila, Visible Minority, Latino Canadian (BU.Main.BU43.1.1)
- (February 10, 2009) submission from Donald Durst (BU.Main.BU43.1.2)
- (February 10, 2009) submission from Leanne Kloppenborg, Volunteer & Program Coordinator, & Vickie McNally, Communications & Program Coordinator, Fontbonne Ministries, Sisters of St. Joseph, Toronto (BU.Main.BU43.1.3)
- (February 17, 2009) submission from Donna Flemming (BU.Main.BU43.1.4)
- (February 13, 2009) submission from Esther Kay (BU.Main.BU43.1.5)
- (February 17, 2009) submission from Lorraine Bernard (BU.Main.BU43.1.6)
- (February 17, 2009) submission from Sam Bootsma (BU.Main.BU43.1.7)
- (February 17, 2009) submission from Paul & Nancy Nickle (BU.Main.BU43.1.8)
- (February 18, 2009) submission from Patricia Smiley, Chair, South Etobicoke Tenants Association (SETA) (BU.Main.BU43.1.9)
- (February 17, 2009) submission from Dana Davidson (BU.Main.BU43.1.10)
- (February 18, 2009) submission from Martin Koob (BU.Main.BU43.1.11)
- (February 18, 2009) submission from Alan Peterson (BU.Main.BU43.1.12)
- (February 18, 2009) submission from John Campey, Executive Director, Community Social Planning Council of Toronto (BU.Main.BU43.1.13)
- (February 18, 2009) submission from Olivia Chow, Member of Parliament (BU.Main.BU43.1.14)
- (February 18, 2009) submission from Louise Garfield, Arts Etobicoke (BU.Main.BU43.1.15)
- (February 18, 2009) submission from Carol Wilding, CEO, Toronto Board of Trade (BU.Main.BU43.1.16)
- (February 18, 2009) submission from Jack Van Meggelen (BU.Main.BU43.1.17)
- (February 19, 2009) submission from Ann Dembinski, President, Local 79, Canadian Union of Public Employees (CUPE) (BU.Main.BU43.1.18)

- (February 18, 2009) submission from Deborah Gardner, Executive Director, Volunteer Toronto (BU.Main.BU43.1.19)
- (February 18, 2009) submission from Barbara Hurd, Community Legal Worker, Kensington Bellwoods Community Legal Services, Housing Action Now (BU.Main.BU43.1.20)
- (February 18, 2009) submission from Scott Marks, Toronto Professional Firefighters' Association (BU.Main.BU43.1.21)
- (February 18, 2009) submission from Robert Nobel, President, Board of Directors, Weston King Neighbourhood Centre (WKNC) (BU.Main.BU43.1.22)
- (February 18, 2009) submission from Eileen Shannon, Toronto Drop-In Network (BU.Main.BU43.1.23)
- (February 18, 2009) submission from Keegan Henry-Mathieu, Toronto Youth Cabinet (BU.Main.BU43.1.24)
- (February 18, 2009) submission from Ruth Grier, Lakeshore Community Centre Workgroup (BU.Main.BU43.1.25)
- (February 18, 2009) submission from Laurel Rothman, Family Service Toronto, For People For Change (BU.Main.BU43.1.26)
- (February 18, 2009) submission from Michelle Cho, Vice President, Urban Alliance (BU.Main.BU43.1.27)
- (February 18, 2009) submission from Paddi-Anne Crossin, University Settlement (BU.Main.BU43.1.28)
- (February 18, 2009) submission from Plamen Petkov, Senior Policy Analyst & Satinder Chera, Director, Provincial Affairs, Canadian Federation of Independent Business (CFIB)CFIB (BU.Main.BU43.1.29)
- (February 18, 2009) submission from June MacDonald (BU.Main.BU43.1.30)
- (February 17, 2009) submission from Mark Ferguson, President, Toronto Civic Employees' Union, CUPE Local 416 (BU.Main.BU43.1.31)
- (February 18, 2009) submission from Julius Deutsch, Toronto and York Region Labour Council (BU.Main.BU43.1.32)
- (February 18, 2009) submission from Chris Winter, Executive Director, The Conservation Council of Ontario (BU.Main.BU43.1.33)
- (February 18, 2009) submission from Margaret Vandenbroucke, The Multifaith Alliance to End Homelessness (BU.Main.BU43.1.34)
- (February 18, 2009) submission from Jennifer Singh, Eglinton East/Kennedy Park Youth (BU.Main.BU43.1.35)
- (February 18, 2009) submission from Desmond Cole, Project Coordinator, I Vote Toronto Campaign (BU.Main.BU43.1.36)
- (February 18, 2009) submission from Margaret Watson & Sylvia Hall, Co-Chairs, Metro Chapter, Canadian Pensioners Concerned (BU.Main.BU43.1.37)

Meeting Sessions

Session Date	Session Type	Start Time	End Time	Public or Closed Session
2009-02-18	Morning	9:35 AM	12:30 PM	Public
2009-02-18	Afternoon	1:40 PM	5:05 PM	Public

Attendance

Date and Time	Quorum	Members
2009-02-18 9:35 AM - 12:30 PM (Public Session)	Present	<i>Present:</i> Ainslie, Carroll, Heaps, Perks, Rae <i>Not Present:</i> Augimeri, Mihevc <i>Also present (non-members):</i> Davis, Holyday, Minnan-Wong.
2009-02-18 1:40 PM - 5:05 PM (Public Session)	Present	<i>Present:</i> Ainslie, Carroll, Heaps, Mihevc, Perks, Rae <i>Not Present:</i> Augimeri <i>Also present (non-members):</i> Davis, Holyday.