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## Budget Committee

<b>Meeting No.</b>	43	<b>Contact</b>	Merle MacDonald, Committee Administrator
<b>Meeting Date</b>	Wednesday, February 18, 2009	<b>Phone</b>	416-392-7340
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	buc@toronto.ca
<b>Location</b>	Council Chamber, City Hall	<b>Chair</b>	Councillor Shelley Carroll

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BU43.1	Information	Received		Ward: All
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### 2009 Operating Budget Hearings - Public

#### Decision Advice and Other Information

The Budget Committee received, for information, the communications and submissions referred to under Communications, copies of which are on file in the Office of the City Clerk, City Hall.

#### Summary

The Committee will be hearing from the general public on the proposed 2009 Operating Budget.

The 2009 Budget documents can be found at <http://www.toronto.ca/budget2009/index.htm>.

#### Communications

(January 13, 2009) submission from Miguel Avila, Visible Minority, Latino Canadian (BU.Main.BU43.1.1)

(February 10, 2009) submission from Donald Durst (BU.Main.BU43.1.2)

(February 10, 2009) submission from Leanne Kloppenborg, Volunteer & Program Coordinator, & Vickie McNally, Communications & Program Coordinator, Fontbonne Ministries, Sisters of St. Joseph, Toronto (BU.Main.BU43.1.3)

(February 17, 2009) submission from Donna Flemming (BU.Main.BU43.1.4)

(February 13, 2009) submission from Esther Kay (BU.Main.BU43.1.5)

(February 17, 2009) submission from Lorraine Bernard (BU.Main.BU43.1.6)

(February 17, 2009) submission from Sam Bootsma (BU.Main.BU43.1.7)

(February 17, 2009) submission from Paul & Nancy Nickle (BU.Main.BU43.1.8)

- (February 18, 2009) submission from Patricia Smiley, Chair, South Etobicoke Tenants Association (SETA) (BU.Main.BU43.1.9)
- (February 17, 2009) submission from Dana Davidson (BU.Main.BU43.1.10)
- (February 18, 2009) submission from Martin Koob (BU.Main.BU43.1.11)
- (February 18, 2009) submission from Alan Peterson (BU.Main.BU43.1.12)
- (February 18, 2009) submission from John Campey, Executive Director, Community Social Planning Council of Toronto (BU.Main.BU43.1.13)
- (February 18, 2009) submission from Olivia Chow, Member of Parliament (BU.Main.BU43.1.14)
- (February 18, 2009) submission from Louise Garfield, Arts Etobicoke (BU.Main.BU43.1.15)
- (February 18, 2009) submission from Carol Wilding, CEO, Toronto Board of Trade (BU.Main.BU43.1.16)
- (February 18, 2009) submission from Jack Van Meggelen (BU.Main.BU43.1.17)
- (February 19, 2009) submission from Ann Dembinski, President, Local 79, Canadian Union of Public Employees (CUPE) (BU.Main.BU43.1.18)
- (February 18, 2009) submission from Deborah Gardner, Executive Director, Volunteer Toronto (BU.Main.BU43.1.19)
- (February 18, 2009) submission from Barbara Hurd, Community Legal Worker, Kensington Bellwoods Community Legal Services, Housing Action Now (BU.Main.BU43.1.20)
- (February 18, 2009) submission from Scott Marks, Toronto Professional Firefighters' Association (BU.Main.BU43.1.21)
- (February 18, 2009) submission from Robert Nobel, President, Board of Directors, Weston King Neighbourhood Centre (WKNC) (BU.Main.BU43.1.22)
- (February 18, 2009) submission from Eileen Shannon, Toronto Drop-In Network (BU.Main.BU43.1.23)
- (February 18, 2009) submission from Keegan Henry-Mathieu, Toronto Youth Cabinet (BU.Main.BU43.1.24)
- (February 18, 2009) submission from Ruth Grier, Lakeshore Community Centre Workgroup (BU.Main.BU43.1.25)
- (February 18, 2009) submission from Laurel Rothman, Family Service Toronto, For People For Change (BU.Main.BU43.1.26)
- (February 18, 2009) submission from Michelle Cho, Vice President, Urban Alliance (BU.Main.BU43.1.27)
- (February 18, 2009) submission from Paddi-Anne Crossin, University Settlement (BU.Main.BU43.1.28)
- (February 18, 2009) submission from Plamen Petkov, Senior Policy Analyst & Satinder Chera, Director, Provincial Affairs, Canadian Federation of Independent Business (CFIB)CFIB (BU.Main.BU43.1.29)
- (February 18, 2009) submission from June MacDonald (BU.Main.BU43.1.30)
- (February 17, 2009) submission from Mark Ferguson, President, Toronto Civic Employees' Union, CUPE Local 416 (BU.Main.BU43.1.31)
- (February 18, 2009) submission from Julius Deutsch, Toronto and York Region Labour Council (BU.Main.BU43.1.32)
- (February 18, 2009) submission from Chris Winter, Executive Director, The Conservation Council of Ontario (BU.Main.BU43.1.33)
- (February 18, 2009) submission from Margaret Vandenbroucke, The Multifaith Alliance to End Homelessness (BU.Main.BU43.1.34)

(February 18, 2009) submission from Jennifer Singh, Eglinton East/Kennedy Park Youth (BU.Main.BU43.1.35)

(February 18, 2009) submission from Desmond Cole, Project Coordinator, I Vote Toronto Campaign (BU.Main.BU43.1.36)

(February 18, 2009) submission from Margaret Watson & Sylvia Hall, Co-Chairs, Metro Chapter, Canadian Pensioners Concerned (BU.Main.BU43.1.37)

## **Speakers**

Mr. Rob Howarth, Toronto Neighbourhood Centres

Ms. Helen Armstrong, St. Stephen's Community House

Ms. Susan Nagy, Lakeshore Arts

Ms. Marlene McKintosh, UrbanArts Community Arts Council

Mr. Louise Garfield, Arts Etobicoke (BU43.1.15) (Submission Filed)

Mr. Tim Whalley, Scarborough Arts Council

Mr. Tim Jones, Artscape

Ms. Carol Wilding, CEO, Toronto Board of Trade (BU43.1.16) (Submission Filed)

Mr. Miguel Avila (BU43.1.1) (Submission Filed)

Mr. Robert M. Johnston, Dixon Hall

Mr. Anthony Humphreys

Mr. Mark Cowie, Colliers International

Ms. Claire Hopkinson, Toronto Arts Council

Ms. Martha Burns, Toronto Arts Council

Ms. Cindy McCarthy, Child Care Advisory Committee

Ms. Patricia Smiley, South Etobicoke Tenants' Association (BU43.1.9) (Submission Filed)

Mr. Ron Fletcher, Toronto Bicycling Network

Ms. Deborah Gardner, Executive Director, Volunteer Toronto (BU43.1.19) (Submission Filed)

Ms. Barbara Hurd, Housing Action Now (BU43.1.20) (Submission Filed)

Mr. Robert Nobel, Weston King Neighbourhood Centre (BU43.1.22) (Submission Filed)

Mr. Keegan Henry-Matthieu, Toronto Youth Cabinet (BU43.1.24) (Submission Filed)

Mr. Brent George, FoodShare Toronto

Mr. Adam Bell, FoodShare Toronto

Ms. Lori Nikkel, Toronto Partners for Student Nutrition

Mr. Trevor David, Africana Village and Museum

Ms. Ruth Grier, Lakeshore Community Centre Workgroup (BU43.1.25) (Submission Filed)

Ms. Margaret Watson, Canadian Pensioners' Concerned (BU43.1.37) (Submission Filed)

Mr. James Bowser, School of Experiential Education

Ms. Kaley Wolfe, School of Experiential Education

Mr. Spencer Alderson, School of Experiential Education

Ms. Jane Mercer, Toronto Coalition for Better Child Care

Mr. Stephen Thiele, The Toronto Party

Mr. Kevin Love

Ms. Jean Smith

Mr. Scott Marks, Toronto Professional Firefighters Association (BU43.1.21) (Submission Filed)

Mr. Simon Burke, Village at York Residents Association Inc.

Ms. Heidi Lee, James Cardinal McGuigan Catholic High School

Mr. Francois Jaume-Carbone, James Cardinal McGuigan Catholic High School

P. P.

Mr. Francis Acheampong, James Cardinal McGuigan Catholic High School  
Ms. Paddi-Anne Crossin, University Settlement (BU43.1.28) (Submission Filed)  
Mr. Khushboo Patel, George Harvey Collegiate Institute  
Ms. Jenny Tran, George Harvey Collegiate Institute  
Mr. Vince McCormack, George Harvey Collegiate Institute  
Mr. Aaron Velasquez, George Harvey Collegiate Institute  
Ms. Jackie Siverburg, Agincourt Collegiate Institute  
Mr. Plamen Petkov, CFIB (BU43.1.29) (Submission Filed)  
Mr. Satinder Chera, CFIB (BU43.1.29) (Submission Filed)  
Ms. Ana Bautista-Mendoza, Joyce Public School  
Mr. Julius Deutsch, Toronto and York Region Labour Council (BU43.1.32) (Submission Filed)  
Ms. June MacDonald (BU43.1.30) (Submission Filed)  
Mr. Dave Hewitt, Toronto Civic Employees Union Local 416 (BU43.1.31) (Submission Filed)  
Ms. Alice Yee, Charles E. Webster  
Mr. Nicholas Volk, Habitat International Coalition  
Ms. Janet MacKay, LEAF Local Enhancement & Appreciation of Forests  
Ms. Andrea Dawber, Green Here  
Mr. Chris Winter, Conservation Council of Ontario (BU43.1.33) (Submission Filed)  
Ms. Olivia Chow, Member of Parliament (BU43.1.14)  
Ms. Katherine Hunter  
Ms. Kathy Kunsmann, Toronto Community Housing Corporation  
Mr. John Campey, Community Social Planning Council (BU43.1.13) (Submission Filed)  
Mr. Michael Rosenberg  
Ms. Tracey Rees, Board of Directors, St. Stephen's Community House  
Mr. Alexander Neet, Canadian Opera Company  
Mr. Cameron Bailey, Toronto International Film Festival  
Ms. Zhao Hua Liu, Dixon Hall  
Ms. Ying Gong, Dixon Hall  
Mr. Richard Mabb, Assistant Executive Director, Dixon Hall  
Mr. Rick Blickstead  
Ms. Eileen Shannon, Toronto Drop-In Network (BU43.1.23) (Submission Filed)  
Ms. Wendy Fraser, John English Junior Middle School  
Mr. Von Palmer, Toronto Real Estate Board  
Mr. Buddy Herold, Lakeshore Arts  
Mr. Karl Sprogis, Chair, Arts Etobicoke  
Mr. Richard Joy, Vice-President, Policy, Toronto Board of Trade  
Mr. Murray Maltz, The Toronto Party  
Ms. Laurel Rothman, Family Service Toronto (BU43.1.26) (Submission Filed)  
Mr. Vince McCormack, George Harvey C. I.  
Mr. Satinder Chera, CFIB (Submission Filed)  
Ms. Margaret Vandenbroucke, Multi Faith Alliance to End Homelessness (BU43.1.34) (Submission Filed)  
Mr. Charles Young, Multi Faith Alliance to End Homelessness  
Mr. Glenn Fontaine, Toronto Civic Employees Union, Local 416  
Mr. David King  
Mr. Chris Lowry, Green Enterprise Toronto  
Mr. Desmond Cole, I Vote Toronto Campaign (BU43.1.36) (Submission Filed)  
Ms. Yvonne Bambrick, Executive Director, Toronto Cyclists Union

## Budget Committee – February 18, 2009 Minutes

Ms. Jennifer Singh, Eglinton East/Kennedy Park Youth (BU43.1.35) (Submission Filed)  
 Mr. Rehana Robin, Eglinton East/Kennedy Park Youth  
 Mr. T. Costillo, Eglinton East/Kennedy Park Youth  
 Ms. Meredith Cochrane, Executive Director, Citizens Environment Watch  
 Mr. Jordan Beckford, East Metro Youth Services  
 Ms. Michelle Cho, Urban Alliance on Race Relations (BU43.1.27) (Submission Filed)  
 Councillor Janet Davis, Ward 31, Beaches-East York  
 Councillor Doug Holyday, Ward 3, Etobicoke Centre  
 Councillor Denzil Minnan-Wong, Ward 34, Don Valley East

*Wednesday, February 18, 2009*

*Councillor Shelley Carroll, Chair, Budget Committee*

### Meeting Sessions

Session Date	Session Type	Start Time	End Time	Public or Closed Session
2009-02-18	Morning	9:35 AM	12:30 PM	Public
2009-02-18	Afternoon	1:40 PM	5:05 PM	Public

### Attendance

Date and Time	Quorum	Members
2009-02-18 9:35 AM - 12:30 PM (Public Session)	Present	<i>Present:</i> Ainslie, Carroll, Heaps, Perks, Rae <i>Not Present:</i> Augimeri, Mihevc <i>Also present (non-members):</i> Davis, Holyday, Minnan-Wong.
2009-02-18 1:40 PM - 5:05 PM (Public Session)	Present	<i>Present:</i> Ainslie, Carroll, Heaps, Mihevc, Perks, Rae <i>Not Present:</i> Augimeri <i>Also present (non-members):</i> Davis, Holyday.